

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

SENATE BILL 276

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
12 CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR
13 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF CHILDREN AND
18 FAMILY SERVICES APPROPRIATION FOR THE
19 2009-2010 FISCAL YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of Children and Family Services
27 for the 2009-2010 fiscal year, the following maximum number of regular
28 employees whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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				Maximum	Maximum Annual
				No. of	Salary Rate
	Item	Class		Employees	Fiscal Year
	No.	Code	Title		2009-2010
5	(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
6	(2)	N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
7	(3)	N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
8	(4)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
9	(5)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
10	(6)	G101C	DHS AREA MANAGER	10	GRADE C122
11	(7)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
12	(8)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	29	GRADE C121
13	(9)	M011C	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE C121
14	(10)	R014C	PERSONNEL MANAGER	1	GRADE C121
15	(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
16	(12)	M015C	FAMILY SERVICE WORKER SUPERVISOR	134	GRADE C120
17	(13)	L038C	REGISTERED NURSE	3	GRADE C120
18	(14)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
19	(15)	G152C	DHS PROGRAM MANAGER	6	GRADE C119
20	(16)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
21	(17)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
22	(18)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
23	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	545	GRADE C118
24	(20)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
25	(21)	R027C	BUDGET SPECIALIST	2	GRADE C117
26	(22)	G183C	DHS PROGRAM COORDINATOR	15	GRADE C117
27	(23)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
28	(24)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
29	(25)	G180C	GRANTS ANALYST	4	GRADE C117
30	(26)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
31	(27)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
32	(28)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
33	(29)	M053C	CHILD CARE SERVICE SPECIALIST	5	GRADE C116
34	(30)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(31)	M051C	FAMILY SERVICE WORKER	47	GRADE C116
36	(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115

1	(33)	G210C	DHS PROGRAM SPECIALIST	7	GRADE C115
2	(34)	A091C	FISCAL SUPPORT ANALYST	9	GRADE C115
3	(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
4	(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
5	(37)	E051C	STAFF DEVELOPMENT SPECIALIST	3	GRADE C114
6	(38)	C056C	ADMINISTRATIVE SPECIALIST III	39	GRADE C112
7	(39)	L078C	FAMILY SERVICES ASSISTANT	43	GRADE C110
8	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	18	GRADE C110
9	(41)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
10	(42)	C066C	PATIENT ACCOUNT SPECIALIST	2	GRADE C109
11	(43)	C075C	DHS PROGRAM ASSISTANT	<u>193</u>	GRADE C108
12			MAX. NO. OF EMPLOYEES	1,194	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 15 Department of Human Services - Division of Children and Family Services for
 16 the 2009-2010 fiscal year, the following maximum number of part-time or
 17 temporary employees, to be known as "Extra Help", payable from funds
 18 appropriated herein for such purposes: sixty-five (65) temporary or part-
 19 time employees, when needed, at rates of pay not to exceed those provided in
 20 the Uniform Classification and Compensation Act, or its successor, or this
 21 act for the appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 24 the Department of Human Services - Division of Children and Family Services,
 25 to be payable from the paying account as determined by the Chief Fiscal
 26 Officer of the State, for personal services and operating expenses of the
 27 Department of Human Services - Division of Children and Family Services for
 28 the fiscal year ending June 30, 2010, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2009-2010</u>
32	(01) REGULAR SALARIES	\$ 38,615,683
33	(02) EXTRA HELP	175,000
34	(03) PERSONAL SERVICES MATCHING	13,045,536
35	(04) OVERTIME	5,000
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	9,060,816
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	11,219,888
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 72,151,923</u>

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8 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 9 to the Department of Human Services - Division of Children and Family
 10 Services, to be payable from the Children and Family Services Fund Account,
 11 for grant payments of the Department of Human Services - Division of Children
 12 and Family Services - Grants - State for the fiscal year ending June 30,
 13 2010, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2009-2010</u>
17	(01) STATE RESIDENTIAL TREATMENT	\$ 1,080,000
18	(02) FOSTER CARE	<u>16,567,014</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,647,014</u>

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21 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
 22 appropriated, to the Department of Human Services - Division of Children and
 23 Family Services, to be payable from the paying account as determined by the
 24 Chief Fiscal Officer of the State, for grant payments of the Department of
 25 Human Services - Division of Children and Family Services - TANF - Foster
 26 Care for the fiscal year ending June 30, 2010, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2009-2010</u>
30	(01) TANF/FOSTER CARE	<u>\$ 39,272,438</u>

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32 SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 33 hereby appropriated, to the Department of Human Services - Division of
 34 Children and Family Services, to be payable from the Children and Family
 35 Services Fund Account, for Child Abuse and Neglect Program expenses and
 36 grants of the Department of Human Services - Division of Children and Family

1 Services for the fiscal year ending June 30, 2010, the following:

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3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2009-2010</u>

5	(01) CHILD ABUSE AND NEGLECT PROGRAM	
6	EXPENSES AND GRANTS	\$ <u>1,244,382</u>

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

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18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2009 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2009 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2009.

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