Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: S2/23/09 S3/30/09 | | | |
|----|-----------------------------------|--|-----------------|-----|--|
| 2 | 87th General Assembly | A Bill | | | |
| 3 | Regular Session, 2009 SENATE BILL | | | | |
| 4 | | | | | |
| 5 | By: Joint Budget Committe | e | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | For An Act To Be Entitled | | | |
| 9 | AN ACT | TO MAKE AN APPROPRIATION FOR PERSONAL | | | |
| 10 | SERVIC | ES AND OPERATING EXPENSES FOR THE | | | |
| 11 | DEPART | MENT OF EDUCATION - DIVISION OF PUBLIC | | | |
| 12 | SCHOOL | ACADEMIC FACILITIES AND TRANSPORTATION | FOR | | |
| 13 | THE FI | SCAL YEAR ENDING JUNE 30, 2010; AND FOR | | | |
| 14 | OTHER | PURPOSES. | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | Subtitle | | | |
| 18 | AN A | ACT FOR THE DEPARTMENT OF EDUCATION | | | |
| 19 | - D | IVISION OF PUBLIC SCHOOL ACADEMIC | | | |
| 20 | FAC | ILITIES AND TRANSPORTATION | | | |
| 21 | APP | ROPRIATION FOR THE 2009-2010 FISCAL | | | |
| 22 | YEA | R. | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKANS | SAS: | | |
| 26 | | | | | |
| 27 | SECTION 1. REGULAR | R SALARIES - OPERATIONS. There is hereb | y established | for | |
| 28 | the Department of Edu | ncation - Division of Public School Acad | lemic Facilitie | s | |
| 29 | and Transportation fo | or the 2009-2010 fiscal year, the follow | ing maximum | | |
| 30 | number of regular emp | oloyees whose salaries shall be governed | by the | | |
| 31 | provisions of the Uni | form Classification and Compensation Ac | t (Arkansas Co | ode | |
| 32 | §§21-5-201 et seq.), | or its successor, and all laws amendate | ry thereto. | | |
| 33 | Provided, however, th | nat any position to which a specific max | imum annual | | |
| 34 | salary is set out her | ein in dollars, shall be exempt from th | ie provisions o | ıf | |
| 35 | said Uniform Classifi | cation and Compensation Act. All perso | ons occupying | | |
| 36 | positions authorized | herein are hereby governed by the provi | sions of the | | |

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Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| 4 | | | | | Maximum Annual |
|----|------|--------|------------------------------|----------------|----------------|
| 5 | | | | Maximum | Salary Rate |
| 6 | Item | Class | | No. of | Fiscal Year |
| 7 | No. | Code | Title | Employees | 2009-2010 |
| 8 | (1) | N015N | ADE DIR PUB SCHL FACILITIES | & TRANS 1 | GRADE N911 |
| 9 | (2) | N046N | ADE ASST DIR ACADEMIC FACILI | TIES 1 | GRADE N908 |
| 10 | (3) | G051C | ADE ACADEMIC FACILITIES SR F | PROJECT ADMR 2 | GRADE C126 |
| 11 | (4) | G039C | SENIOR TRANSPORTATION MANAGE | CR 1 | GRADE C126 |
| 12 | (5) | B021C | LICENSED ARCHITECT | 1 | GRADE C124 |
| 13 | (6) | G090C | ADE AREA PROJECT MANAGER | 11 | GRADE C123 |
| 14 | (7) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| 15 | (8) | S028C | SCHOOL BUS DRIVER TRAINER | 5 | GRADE C116 |
| 16 | (9) | X116C | SCHOOL BUS TRANS INSPECTOR | 5 | GRADE C116 |
| 17 | (10) | C056C | ADMINISTRATIVE SPECIALIST II | .I 2 | GRADE C112 |
| 18 | (11) | A098C | FISCAL SUPPORT SPECIALIST | 1 | GRADE C112 |
| 19 | (12) | C073C | ADMINISTRATIVE SPECIALIST II | 2 | GRADE C109 |
| 20 | | MAX. N | NO. OF EMPLOYEES | 33 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Education - Division of Public School Academic Facilities and Transportation for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education - Division of Public School Academic Facilities and Transportation, to be payable from the Division of Public School Academic Facilities and Transportation Fund Account, for personal services and operating expenses of the Department of Education - Division of Public School Academic Facilities and Transportation for the fiscal year ending June 30,

| 2010, the following: | | | | |
|--|---|---|--|--|
| | | | | |
| | | FISCAL YEAR | | |
| | | 2009-2010 | | |
| (01) REGULAR SALARIES | \$ | 1,461,717 | | |
| (02) EXTRA HELP | | 2,500 | | |
| (03) PERSONAL SERVICES MATCHING | | 484,967 | | |
| (04) MAINT. & GEN. OPERATION | | | | |
| (A) OPER. EXPENSE | | 337,171 | | |
| (B) CONF. & TRAVEL | | 28,650 | | |
| (C) PROF. FEES | | 20,973 | | |
| (D) CAP. OUTLAY | | 0 | | |
| (E) DATA PROC. | | 0 | | |
| (05) SAFETY TRAINING | | 250,000 | | |
| TOTAL AMOUNT APPROPRIATED | \$ | 2,585,978 | | |
| | | | | |
| SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVIS | SION OF PU | BLIC SCHOOL | | |
| ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the | | | | |
| Department of Education - Division of Public School Academic Facilities and | | | | |
| Transportation, to be payable from the Educational Facilities Partnership | | | | |
| Fund Account, for grants and aid and special programs providing academic | | | | |
| school facility and transportation assistance to the public school districts | | | | |
| by the Department of Education - Division of Public School Academic | | | | |
| Facilities and Transportation for the fiscal year ending June 30, 2010, the | | | | |
| following: | | | | |
| | | | | |
| ITEM | | FISCAL YEAR | | |
| NO. | | 2009-2010 | | |
| (01) ACADEMIC FACILITIES EXTRAORDINARY | | | | |
| CIRCUMSTANCES PROGRAM | <i>Ş</i> | 2,200,000 | | |
| (02) ACADEMIC FACILITIES PARTNERSHIP | | 470,073,567 | | |
| (03) ACADEMIC EQUIPMENT | | 7,500,000 | | |
| (04) ACADEMIC FACILITIES CATASTROPHIC | | 7,682,337 | | |
| | | 5,000,000 | | |
| | | | | |
| (06) IMMEDIATE REPAIR | | 0 | | |
| | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) SAFETY TRAINING TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISACADEMIC FACILITIES AND TRANSPORTATION. There is he department of Education - Division of Public School Transportation, to be payable from the Educational Fund Account, for grants and aid and special prograschool facility and transportation assistance to the by the Department of Education - Division of Public Facilities and Transportation for the fiscal year effollowing: ITEM NO. (01) ACADEMIC FACILITIES EXTRAORDINARY CIRCUMSTANCES PROGRAM (02) ACADEMIC FACILITIES PARTNERSHIP (03) ACADEMIC EQUIPMENT | NO. (01) REGULAR SALARIES \$ (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) SAFETY TRAINING TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PURACADEMIC FACILITIES AND TRANSPORTATION. There is hereby approperate of Education - Division of Public School Academic Transportation, to be payable from the Educational Facilities. Fund Account, for grants and aid and special programs provides school facility and transportation assistance to the public by the Department of Education - Division of Public School Aracilities and Transportation for the fiscal year ending June following: ITEM NO. (01) ACADEMIC FACILITIES EXTRAORDINARY CIRCUMSTANCES PROGRAM \$ \$ (02) ACADEMIC FACILITIES PARTNERSHIP (03) ACADEMIC FACILITIES PARTNERSHIP (04) ACADEMIC FACILITIES CATASTROPHIC | | |

1 TOTAL AMOUNT APPROPRIATED \$ 492,455,904 2 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 AUTHORITY. The Director of the Department of Education - Division of Public 6 School Academic Facilities and Transportation, with the approval of the Chief 7 Fiscal Officer of the State and after approval by the Arkansas Legislative 8 Council or Joint Budget Committee, is hereby authorized to request necessary 9 appropriation transfers and any other budget related adjustments necessary 10 for the appropriations authorized herein. Furthermore, it is the intent of 11 the General Assembly that the Department of Education - Division of Public 12 School Academic Facilities and Transportation be able to make use of additional contractual services as necessary and that transfers between line 13 14 items and among appropriations are anticipated to accomplish those purposes. 15 Provided, however, that the Department of Education - Division of Public 16 School Academic Facilities and Transportation shall be limited to submitting 17 no more than two transfer requests during any fiscal year. 18 Determining the maximum number of employees and the maximum amount of 19 appropriation and general revenue funding for a state agency each fiscal year 20 is the prerogative of the General Assembly. This is usually accomplished by 21 delineating such maximums in the appropriation act(s) for a state agency and 22 the general revenue allocations authorized for each fund and fund account by 23 amendment to the Revenue Stabilization law. Further, the General Assembly 24 has determined that the Department of Education - Division of Public School 25 Academic Facilities and Transportation may operate more efficiently if some 26 flexibility is provided to the Director of the Department of Education -27 Division of Public School Academic Facilities and Transportation authorizing 28 broad powers under the Transfer Authority provision herein. Therefore, it is 29 both necessary and appropriate that the General Assembly maintain oversight 30 by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the 31 32 Legislative Council or Joint Budget Committee is not a severable part of this 33 section. If the requirement of approval by the Legislative Council or Joint 34 Budget Committee is ruled unconstitutional by a court of competent 35 jurisdiction, this entire section is void. 36 The provisions of this section shall be in effect only from July 1, 2007

| 1 | $\frac{2009}{1000}$ through June 30, $\frac{2009}{1000}$. |
|----|---|
| 2 | |
| 3 | SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized |
| 4 | by this act shall be limited to the appropriation for such agency and funds |
| 5 | made available by law for the support of such appropriations; and the |
| 6 | restrictions of the State Procurement Law, the General Accounting and |
| 7 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 8 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 9 | control laws of this State, where applicable, and regulations promulgated by |
| 10 | the Department of Finance and Administration, as authorized by law, shall be |
| 11 | strictly complied with in disbursement of said funds. |
| 12 | |
| 13 | SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly |
| 14 | that any funds disbursed under the authority of the appropriations contained |
| 15 | in this act shall be in compliance with the stated reasons for which this act |
| 16 | was adopted, as evidenced by the Agency Requests, Executive Recommendations |
| 17 | and Legislative Recommendations contained in the budget manuals prepared by |
| 18 | the Department of Finance and Administration, letters, or summarized oral |
| 19 | testimony in the official minutes of the Arkansas Legislative Council or |
| 20 | Joint Budget Committee which relate to its passage and adoption. |
| 21 | |
| 22 | SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General |
| 23 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 24 | appropriation of funds for more than a one (1) year period; that the |
| 25 | effectiveness of this Act on July 1, 2009 is essential to the operation of |
| 26 | the agency for which the appropriations in this Act are provided, and that in |
| 27 | the event of an extension of the Regular Session, the delay in the effective |
| 28 | date of this Act beyond July 1, 2009 could work irreparable harm upon the |
| 29 | proper administration and provision of essential governmental programs. |
| 30 | Therefore, an emergency is hereby declared to exist and this Act being |
| 31 | necessary for the immediate preservation of the public peace, health and |
| 32 | safety shall be in full force and effect from and after July 1, 2009. |
| 33 | |
| 34 | /s/ Joint Budget Committee |
| 35 | |
| 36 | |