1	State of Arkansas	A Bill	
2	87th General Assembly	A DIII	
3	Regular Session, 2009		SENATE BILL 308
4	D. I. D. L. C.		
5	By: Joint Budget Committee	2	
6			
7 8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10		ES AND OPERATING EXPENSES FOR THE	
11		STRATIVE OFFICE OF THE COURTS FOR THE	
12		YEAR ENDING JUNE 30, 2010; AND FOR OTHE	'R
13	PURPOSE		
14	2 0212 002		
15			
16		Subtitle	
17	AN A	ACT FOR THE ADMINISTRATIVE OFFICE OF	
18	THE	COURTS APPROPRIATION FOR THE	
19	2009	9-2010 FISCAL YEAR.	
20			
21			
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS.	AS:
23			
24	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is hereby	y established for
25	the Administrative Of	fice of the Courts - Operations for the	2009-2010 fiscal
26	year, the following m	aximum number of regular employees whose	e salaries shall
27	be governed by the pr	ovisions of the Uniform Classification	and Compensation
28	Act (Arkansas Code §§	21-5-201 et seq.), or its successor, and	d all laws
29	amendatory thereto.	Provided, however, that any position to	which a specific
30	maximum annual salary	is set out herein in dollars, shall be	exempt from the
31	provisions of said Un	iform Classification and Compensation A	ct. All persons
32		uthorized herein are hereby governed by	_
33	_	es Procedures and Restrictions Act (Ark.	ansas Code §21-5-
34	101), or its successo	r.	
35			
36		Ţ,	Maximum Annual

1					Maximum	Salary Rate
2	Item	Class			No. of	Fiscal Year
3	No.	Code	Title	e E	mployees	2009-2010
4	(1)	Q004N	AOC	DIRECTOR	1	GRADE N914
5	(2)	Q008N	AOC	DEPUTY DIRECTOR	1	GRADE N912
6	(3)	Q009C	AOC	MANAGING ATTORNEY	2	GRADE C129
7	(4)	Q014C	AOC	DRUG COURT COORDINATOR	1	GRADE C128
8	(5)	Q018C	AOC	REGIONAL SUPPORT MANAGER	1	GRADE C128
9	(6)	Q019C	AOC	SENIOR STAFF ATTORNEY	3	GRADE C128
10	(7)	Q050C	AOC	COORDINATOR OF FOREIGN LANGU	AGE 1	GRADE C124
11	(8)	Q048C	AOC	PROGRAMMER	2	GRADE C124
12	(9)	Q058C	AOC	JUDICIAL EDUCATION COORDINAT	OR 1	GRADE C123
13	(10)	Q057C	AOC	PUBLIC INFORMATION OFFICER	1	GRADE C123
14	(11)	Q069C	AOC	CASA COORDINATOR	1	GRADE C122
15	(12)	Q071C	AOC	FISCAL OFFICER	1	GRADE C122
16	(13)	Q070C	AOC	REGIONAL FUNCTIONAL SPECIALI	ST 6	GRADE C122
17	(14)	Q082C	AOC	INTERPRETER SC:L	1	GRADE C120
18	(15)	Q081C	AOC	SPANISH INTERPRETER	2	GRADE C120
19	(16)	Q088C	AOC	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
20	(17)	Q089C	AOC	OFFICE MANAGER	1	GRADE C119
21	(18)	Q102C	AOC	JUDICIAL EDUCATION SPECIALIS	т 1	GRADE C118
22	(19)	Q104C	AOC	PERSONNEL MANAGER	1	GRADE C118
23	(20)	Q105C	AOC	RESEARCH ANALYST	1	GRADE C118
24	(21)	Q114C	AOC	COMPUTER SUPPORT ANALYST	2	GRADE C117
25	(22)	Q113C	AOC	EXECUTIVE ASSISTANT	5	GRADE C117
26		MAX.	NO. 01	F EMPLOYEES	37	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 2 the Administrative Office of the Courts, to be payable from the State Central 3 Services Fund, for personal services and operating expenses of the 4 Administrative Office of the Courts for the fiscal year ending June 30, 2010, 5 the following: 6 7 ITEM FISCAL YEAR 8 NO. 2009-2010 9 REGULAR SALARIES \$ 2,034,735 (01) 10 (02) EXTRA HELP 5,000 11 (03) PERSONAL SERVICES MATCHING 575,088 12 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 232,201 13 (B) CONF. & TRAVEL 14 30,000 15 (C) PROF. FEES 45,000 16 (D) CAP. OUTLAY 164,500 17 (E) DATA PROC. 0 (05) FEDERAL GRANTS MATCHING 25,000 18 19 (06) JUDICIAL EDUCATION 209,400 (07) COURT INTERPRETER FEES 20 287,925 21 TOTAL AMOUNT APPROPRIATED 3,608,849 22 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. 23 24 There is hereby established for the Administrative Office of the Courts -25 Alternative Dispute Resolution Commission for the 2009-2010 fiscal year, the 26 following maximum number of regular employees whose salaries shall be 27 governed by the provisions of the Uniform Classification and Compensation Act 28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 29 thereto. Provided, however, that any position to which a specific maximum 30 annual salary is set out herein in dollars, shall be exempt from the 31 provisions of said Uniform Classification and Compensation Act. All persons 32 occupying positions authorized herein are hereby governed by the provisions 33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-34 101), or its successor. 35

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Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Year
3	No. Code Title	Employees	2009-2010
4	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
5	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
6	(3) Q113C AOC EXECUTIVE ASSISTANT	1	GRADE C117
7	MAX. NO. OF EMPLOYEES	3	
8			
9	SECTION 5. APPROPRIATION - ALTERNATIVE	DISPUTE RESOLUTI	ON COMMISSION -
10	STATE. There is hereby appropriated, to th	e Administrative	Office of the
11	Courts, to be payable from the State Centr	al Services Fund	, for personal
12	services, operating expenses and grants of	the Administrat	ive Office of the
13	Courts - Alternative Dispute Resolution Co	ommission - State	for the fiscal
14	year ending June 30, 2010, the following:		
15			
16	ITEM		FISCAL YEAR
17	NO.		2009-2010
18	(01) REGULAR SALARIES	\$	136,074
19	(02) PERSONAL SERVICES MATCHING		41,116
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE		35,904
22	(B) CONF. & TRAVEL		15,000
23	(C) PROF. FEES		5,371
24	(D) CAP. OUTLAY		0
25	(E) DATA PROC.		0
26	(04) ALTERNATIVE DISPUTE RESOLUTION GRANT	'S	51,300
27	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	284,765
28			
29	SECTION 6. APPROPRIATION - ALTERNATIVE	DISPUTE RESOLUTI	ON COMMISSION -
30	CASH. There is hereby appropriated, to the	Administrative	Office of the
31	Courts, to be payable from the cash fund d	leposited in the	State Treasury as
32	determined by the Chief Fiscal Officer of	the State, for o	perating expenses,
33	fees and services of the Administrative Of	fice of the Cour	ts - Alternative
34	Dispute Resolution Commission - Cash for t	he fiscal year e	nding June 30,
35	2010, the following:		

1	ITEM	F	ISCAL YEAR
2	NO.		2009-2010
3	(01) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	\$	140,000
5	(B) CONF. & TRAVEL		25,000
6	(C) PROF. FEES		85,000
7	(D) CAP. OUTLAY		0
8	(E) DATA PROC.		0
9	TOTAL AMOUNT APPROPRIATED	\$	250,000
10			
11	SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPA	AIRMENTS	- STATE. There
12	is hereby appropriated, to the Administrative Office	of the C	ourts, to be
13	payable from the State Central Services Fund, for re-	asonable	accommodations
14	for persons with hearing and visual impairments to a	ct as a v	enire person or
15	juror for the fiscal year ending June 30, 2010, the	following	:
16			
17	ITEM	F	ISCAL YEAR
18	NO.		2009-2010
19	(01) AUXILLIARY AIDS-HEARING & VISUAL		
20	IMPAIRMENTS	\$	10,000
21			
22	SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTIN	UING EDUC	ATION - STATE.
23	There is hereby appropriated, to the Administrative	Office of	the Courts, to
24	be payable from the State Central Services Fund, for	operatin	g expenses for a
25	continuing education program for District Judges for	the fisc	al year ending
26	June 30, 2010, the following:		
27			
28	ITEM	F	ISCAL YEAR
29	NO.		2009-2010
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	\$	60,000
32	(B) CONF. & TRAVEL		10,000
33	(C) PROF. FEES		10,000
34	(D) CAP. OUTLAY		0
35	(E) DATA PROC.		0
36	TOTAL AMOUNT APPROPRIATED	\$	80,000

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SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

14

15				Maximum Annual
16			Maximum	Salary Rate
17	Item	Class	No. of	Fiscal Year
18	No.	Code Title	Employees	2009-2010
19	(1)	Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE C128
20	(2)	Q029C AOC AD LITEM ATTORNEY	32	GRADE C127
21	(3)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE C117
22		MAX. NO. OF EMPLOYEES	35	

23

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24 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.

There is hereby appropriated, to the Administrative Office of the Courts, to be transferred from the State Administration of Justice Fund, and to be

27 payable from the State Central Services Fund, for personal services and

operating expenses of the Administrative Office of the Courts - Division of

29 Dependency-Neglect Representation for the fiscal year ending June 30, 2010,

30 the following:

31

32	ITEM		FISCAL YEAR
33	NO.		2009-2010
34	(01)	REGULAR SALARIES	\$ 2,081,897
35	(02)	PERSONAL SERVICES MATCHING	573,436
36	(03)	MAINT. & GEN. OPERATION	

(03) MAINT. & GEN. OPERATION

1		(A) OPER. EXPENSE	326,569
2		(B) CONF. & TRAVEL	4,000
3		(C) PROF. FEES	1,520,800
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6	(04)	LOCAL CASA PROGRAM GRANTS	1,151,700
7	(05)	PARENT COUNSEL REIMBURSEMENTS	2,114,886
8	(06)	ATTORNEY AD LITEM FEES/REIMBURSEMENTS	261,750
9		TOTAL AMOUNT APPROPRIATED	\$ 8,035,038

SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby established for the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

22 101), or its successor.

24					Maximum Annual
25				Maximum	Salary Rate
26	Item	Class		No. of	Fiscal Year
27	No.	Code	Title	Employees	2009-2010
28	(1)	Q012N	AOC CIS DIVISION DIRECTOR	1	GRADE N911
29	(2)	Q015N	AOC SOFTWARE MANAGER	1	GRADE N909
30	(3)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE C130
31	(4)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
32	(5)	Q015C	AOC HARDWARE MANAGER	1	GRADE C128
33	(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
34	(7)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
35	(8)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
36	(9)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124

1	(10)	Q136C	AOC INFO SYSTEMS ADMINISTRATOR	2	GRADE C124
2	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
3	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
4	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
5	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
6	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
7	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	5	GRADE C122
8	(17)	Q137C	AOC QUALITY ASSURANCE COORD	1	GRADE C122
9	(18)	Q134C	AOC TRAINER	2	GRADE C122
10	(19)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
11	(20)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
12	(21)	Q120C	AOC HELP DESK SPECIALIST	1	GRADE C115
13	(22)	Q144C	AOC PLANNING SPECIALIST	2	GRADE C115
14		MAX. N	O. OF EMPLOYEES	36	

 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for personal services, operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts for the fiscal year ending June 30, 2010, the following:

23	ITEM	FISCAL YEAR
24	NO.	2009-2010
25	(01) REGULAR SALARIES	\$ 898,342
26	(02) PERSONAL SERVICES MATCHING	252,015
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	600,000
29	(B) CONF. & TRAVEL	17,000
30	(C) PROF. FEES	250,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	TOTAL AMOUNT APPROPRIATED	\$ 2,017,357

SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING EDUCATION. There is hereby appropriated, to the Administrative Office of the

1 Courts, to be payable from the Municipal Court Judge and Municipal Court

2 Education Fund, for the purpose of providing continuing education to District

3 Court Judges and District Court Clerks by the Administrative Office of the

4 Courts for the fiscal year ending June 30, 2010, the following:

5

6	ITEM	FISCAL YEAR	
7	NO.	2009-2010	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$ 80,000	
10	(B) CONF. & TRAVEL	10,000	
11	(C) PROF. FEES	10,000	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	

15

16 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL. 17 is hereby established for the Administrative Office of the Courts - Court Improvement Program for the 2009-2010 fiscal year, the following maximum 18 19 number of regular employees whose salaries shall be governed by the 20 provisions of the Uniform Classification and Compensation Act (Arkansas Code 21 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 22 Provided, however, that any position to which a specific maximum annual 23 salary is set out herein in dollars, shall be exempt from the provisions of 24 said Uniform Classification and Compensation Act. All persons occupying 25 positions authorized herein are hereby governed by the provisions of the 26 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 27 or its successor.

28

29				Maximum Annual
30			Maximum	Salary Rate
31	Item	Class	No. of	Fiscal Year
32	No.	Code Title	Employees	2009-2010
33	(1)	Q047C AOC CIP DATA ANALYST	1	GRADE C124
34	(2)	Q056C AOC CIP PROGRAM MANAGER	1	GRADE C123
35		MAX. NO. OF EMPLOYEES	2	

1	SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM	M - FED	DERAL. There is	
2	hereby appropriated, to the Administrative Office of the Courts, to be			
3	payable from the federal funds as designated by the Chie	ef Fisc	al Officer of	
4	the State, for personal services and operating expenses	of the	e Administrative	
5	Office of the Courts - Court Improvement Program for the	e fisca	al year ending	
6	June 30, 2010, the following:			
7				
8	ITEM	FI	SCAL YEAR	
9	NO.		2009-2010	
10	(01) REGULAR SALARIES	\$	118,432	
11	(02) PERSONAL SERVICES MATCHING		32,667	
12	(03) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE		350,000	
14	(B) CONF. & TRAVEL		30,000	
15	(C) PROF. FEES		200,000	
16	(D) CAP. OUTLAY		70,000	
17	(E) DATA PROC.		0	
18	(04) COURT TECHNOLOGY GRANTS		150,000	
19	TOTAL AMOUNT APPROPRIATED	\$	951,099	
20				
21	SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIA	AL ADVO	CATE - FEDERAL.	
22	There is hereby established for the Administrative Office	ce of t	the Courts -	
23	Court Appointed Special Advocate for the 2009-2010 fisca	al year	, the following	
24	maximum number of regular employees whose salaries shall	l be go	overned by the	
25	provisions of the Uniform Classification and Compensation	on Act	(Arkansas Code	
26	\S 21-5-201 et seq.), or its successor, and all laws amen	ndatory	thereto.	
27	Provided, however, that any position to which a specific	c maxim	num annual	
28	salary is set out herein in dollars, shall be exempt from	om the	provisions of	
29	said Uniform Classification and Compensation Act. All ${\tt I}$	persons	occupying	
30	positions authorized herein are hereby governed by the γ	provisi	ons of the	
31	Regular Salaries Procedures and Restrictions Act (Arkans	sas Cod	le §21-5-101),	
32	or its successor.			
33				
34		Ma	aximum Annual	
35	Maximum		Salary Rate	
36	Item Class No. of		Fiscal Year	

1	No. Code Title	Employees	2009-2010
2	(1) Q103C AOC ASSISTANT CASA COOR	DINATOR <u>1</u>	GRADE C118
3	MAX. NO. OF EMPLOYEES	1	
4			
5	SECTION 17. APPROPRIATION - COURT	APPOINTED SPECIAL ADVOC	ATE - FEDERAL.
6	There is hereby appropriated, to the	Administrative Office o	of the Courts, to
7	be payable from the federal funds as	designated by the Chief	Fiscal Officer
8	of the State, for personal services a	nd operating expenses o	of the
9	Administrative Office of the Courts -	Court Appointed Specia	al Advocate for
10	the fiscal year ending June 30, 2010,	the following:	
11			
12	ITEM		FISCAL YEAR
13	NO.		2009-2010
14	(01) REGULAR SALARIES	\$	36,784
15	(02) PERSONAL SERVICES MATCHING		12,078
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE		13,867
18	(B) CONF. & TRAVEL		2,473
19	(C) PROF. FEES		0
20	(D) CAP. OUTLAY		0
21	(E) DATA PROC.		0
22	TOTAL AMOUNT APPROPRIATED	\$	65,202
23			
24	SECTION 18. REGULAR SALARIES - ACC	ESS AND VISITATION MEDI	ATION - FEDERAL.
25	There is hereby established for the A	dministrative Office of	the Courts -
26	Access and Visitation Mediation for t	he 2009-2010 fiscal yea	r, the following
27	maximum number of regular employees w	hose salaries shall be	governed by the
28	provisions of the Uniform Classificat	ion and Compensation Ac	t (Arkansas Code
29	\$\$21-5-201 et seq.), or its successor	, and all laws amendate	ry thereto.
30	Provided, however, that any position	to which a specific max	imum annual
31	salary is set out herein in dollars,	shall be exempt from th	e provisions of
32	said Uniform Classification and Compe	nsation Act. All perso	ons occupying
33	positions authorized herein are hereb	y governed by the provi	sions of the
34	Regular Salaries Procedures and Restr	ictions Act (Arkansas C	Sode §21-5-101),
35	or its successor.		
36			

1			Maximum Annual
2		Maximum	Salary Rate
3	Item Class	No. of	Fiscal Year
4	No. Code Title	Employees	2009-2010
5	(1) Q121C AOC DIRECTOR ACCESS & VISITAT:	ION <u>1</u>	GRADE C115
6	MAX. NO. OF EMPLOYEES	1	
7			
8	SECTION 19. APPROPRIATION - ACCESS AND V	ISITATION MEDIAT	ION - FEDERAL.
9	There is hereby appropriated, to the Adminis	strative Office	of the Courts, to
10	be payable from the federal funds as designated	ated by the Chie	f Fiscal Officer
11	of the State, for personal services and open	rating expenses	of the
12	Administrative Office of the Courts - Access	s and Visitation	Mediation for the
13	fiscal year ending June 30, 2010, the follow	wing:	
14			
15	ITEM		FISCAL YEAR
16	NO.		2009-2010
17	(01) REGULAR SALARIES	\$	31,052
18	(02) PERSONAL SERVICES MATCHING		10,990
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE		10,000
21	(B) CONF. & TRAVEL		0
22	(C) PROF. FEES		90,000
23	(D) CAP. OUTLAY		0
24	(E) DATA PROC.	_	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	142,042
26			
27	SECTION 20. REGULAR SALARIES - COURT SECU	URITY GRANTS. T	here is hereby
28	established for the Administrative Office of	f the Courts - C	ourt Security
29	Grants for the 2009-2010 fiscal year, the fo	ollowing maximum	number of regular
30	employees whose salaries shall be governed by the provisions of the Uniform		
31	Classification and Compensation Act (Arkansas Code $\S21-5-201$ et seq.), or		
32	its successor, and all laws amendatory thereto. Provided, however, that any		
33	position to which a specific maximum annual salary is set out herein in		
34	dollars, shall be exempt from the provisions	s of said Unifor	m Classification
35	and Compensation Act. All persons occupying	g positions auth	orized herein are
36	hereby governed by the provisions of the Reg	gular Salaries P	rocedures and

1	Restri	ctions Act (Arkansas Code §21-5-101)	, or its successo	or.
2				
3				Maximum Annual
4			Maximum	Salary Rate
5	Item	Class	No. of	Fiscal Year
6	No.	Code Title	Employees	2009-2010
7	(1)	Q133C AOC DIR OF SEC & EMER PREPAR	EDNESS <u>1</u>	GRADE C125
8		MAX. NO. OF EMPLOYEES	1	
9				
10	SEC	TION 21. APPROPRIATION - COURT SECUR	ITY GRANTS. There	is hereby
11	approp	oriated, to the Administrative Office	of the Courts, t	o be payable from
12	the St	ate Central Services Fund, for perso	nal services, ope	rating expenses
13	and se	curity grants of the Administrative	Office of the Cou	rts - Court
14	Securi	ty Grants for the fiscal year ending	June 30, 2010, t	he following:
15				
16	ITEM			FISCAL YEAR
17	NO.			2009-2010
18	(01)	REGULAR SALARIES	\$	63,834
19	(02)	PERSONAL SERVICES MATCHING		17,209
20	(03)	MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE		30,000
22	(B) CONF. & TRAVEL		0
23	(C) PROF. FEES		0
24	(D) CAP. OUTLAY		0
25	(E) DATA PROC.		0
26	(04)	SECURITY GRANTS	_	250,000
27	Т	OTAL AMOUNT APPROPRIATED	<u>\$</u>	361,043
28				
29	SEC	TION 22. APPROPRIATION - COUNTY JURO	R REIMBURSEMENT.	There is hereby
30	approp	oriated, to the Administrative Office	of the Courts, t	o be payable from
31	the St	ate Administration of Justice Fund,	for reimbursing A	rkansas counties
32	for th	ne costs of jurors by the Administrat	ive Office of the	Courts - County
33	Juror	Reimbursement for the fiscal year en	ding June 30, 201	0, the following:
34				
35	ITEM			FISCAL YEAR
36	NO.			2009-2010

1	(01) COUNTY JUROR REIMBURSEMENTS	\$	850,000
2			
3	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO	THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO)RARY	LAW. FUND
5	TRANSFER. Federal funds received by the Arkansas State I	Police	e from the
6	United States Department of Transportation from safety in	ıcenti	ve funds
7	received under 23 USC Section 402 for the "State and Comm	nunity	Highway Safety
8	Program" may be granted to the Administrative Office of t	:he Co	ourts and
9	deposited into the State Central Services Fund to reimbur	se ex	penditures by
10	the Administrative Office of the Courts for operating exp	enses	of the
11	Continuing Education Program for District Judges as appro	priat	ed in Section 8
12	herein. The appropriation to the Administrative Office of	of the	e Courts
13	provided in Section 8 may be expended only in the event t	:hat f	ederal funds
14	have been granted and will be transferred from the Arkans	sas St	ate Police to
15	reimburse the Continuing Education Program for District	Judges	S.
16	The provisions of this section shall be in effect of	only f	from July 1,
17	2007 2009 through June 30, 2009 2010.		
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19	SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO	THE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO)RARY	LAW.
21	CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Of	fice	of the Courts
22	Division of Dependency-Neglect Representation shall have	the a	authority to
23	enter into a Professional Services Agreement with a person	on who	is serving as
24	a part-time Public Defender or other part-time State Atto	rney	and paid as an
25	employee of the State of Arkansas when the Public Defende	er or	other part-time
26	State Attorney has been appointed to provide Dependency-N	Vegled	ct Services by a
27	Circuit Judge. The part-time Public Defender or other pa	art-ti	me State
28	Attorney shall be eligible for additional compensation wh	nich s	shall not be
29	construed as exceeding the line item maximum for the grad	le of	that position
30	when the Administrative Office of the Courts reimburses \boldsymbol{t}	the pa	art-time Public
31	Defender or other part-time State Attorney for Dependency	7-Negl	Lect
32	Representation services performed.		
33	The provisions of this section shall be in effect of	only f	from July 1,
34	2007 2009 through June 30, 2009 2010.		
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SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
- 3 Administrative Office of the Courts may request authorization from the
- 4 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
- 5 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
- 6 and (C) and (O6) of Section 10 herein for the payment of employees and/or
- 7 contractors providing legal services for the Division of Dependency-Neglect
- 8 Representation.
- 9 Determining the maximum number of employees and the maximum amount of
- 10 appropriation and general revenue funding for a state agency each fiscal year
- 11 is the prerogative of the General Assembly. This is usually accomplished by
- 12 delineating such maximums in the appropriation act(s) for a state agency and
- 13 the general revenue allocations authorized for each fund and fund account by
- 14 amendment to the Revenue Stabilization law. Further, the General Assembly
- 15 has determined that the Administrative Office of the Courts may operate more
- 16 efficiently if some flexibility is provided to the Administrative Office of
- 17 the Courts authorizing broad powers under this Section. Therefore, it is
- 18 both necessary and appropriate that the General Assembly maintain oversight
- 19 by requiring prior approval of the Legislative Council or Joint Budget
- 20 Committee as provided by this section. The requirement of approval by the
- 21 Legislative Council or Joint Budget Committee is not a severable part of this
- 22 section. If the requirement of approval by the Legislative Council or Joint
- 23 Budget Committee is ruled unconstitutional by a court of competent
- 24 jurisdiction, this entire section is void.
- 25 The provisions of this section shall be in effect only from July 1,
- 26 2007 2009 through June 30, 2009 2010.

- 28 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 30 AUTHORITY. The Department of Finance and Administration shall transfer
- 31 funds, from time to time, from the State Administration of Justice Fund to
- 32 the State Central Services Fund in such amounts as are required to reimburse
- 33 the State Central Services Fund for a portion of the expenses of the
- 34 Administrative Office of the Courts Division of Dependency-Neglect
- 35 Representation.
- The provisions of this section shall be in effect only from July 1,

1 2007 2009 through June 30, 2009 2010.

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- 3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 5 Funds received by the Arkansas State Police from the Department of
- 6 Transportation from the safety incentive funds received under P.L. 105-178,
- 7 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
- 8 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
- 9 transferred to the Administrative Office of the Courts as directed by the
- 10 Arkansas State Police for operating expenses of the District Court State
- 11 Automation System in Section 20 of this Act.
- 12 The provisions of this section shall be in effect only from July 1,
- 13 2007 2009 through June 30, 2009 2010.

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- 15 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
- 17 INSTALLMENT. From July 1, 2007 2009 through June 20, 2009 2010, a lump sum
- monthly installment of at least one-twelfth (1/12) of a portion of the annual
- 19 appropriation provided for in Section 10 of this Act, or so much thereof as
- 20 may be made available, shall be provided from the State Administration of
- 21 Justice Fund to the State Central Services Fund to provide a portion of the
- 22 funds for that appropriation.
- 23 The provisions of this section shall be in effect only from July 1,
- 24 2007 2009 through June 30, 2009 2010.

- 26 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 28 FORWARD. Any unexpended balance of appropriation and funds authorized in
- 29 Section 10 of this Act on June 30, 2008 2010 shall be carried forward and
- 30 made available for the same purpose for the fiscal year ending June 30, 2009
- 31 2011.
- 32 Any carry forward of unexpended balance of funding as authorized herein, may
- 33 be carried forward under the following conditions:
- 34 (1) Prior to June 30, 2008 2010 the Agency shall by written statement set
- 35 forth its reason(s) for the need to carry forward said appropriation and/or
- 36 funding to the Department of Finance and Administration Office of Budget;

- 1 (2) The Department of Finance and Administration Office of Budget shall
- 2 report to the Arkansas Legislative Council all amounts carried forward from
- 3 the first fiscal year of the biennium to the second fiscal year of the
- 4 biennium—by the September Arkansas Legislative Council or Joint Budget
- 5 Committee meeting in the second fiscal year of the biennial period which
- 6 report shall include the name of the Agency, Board, Commission or Institution
- 7 and the amount of the appropriation and/or-funding carried forward-from the
- 8 first fiscal year to the second fiscal year, the program name or line item,
- 9 the funding source of that appropriation and a copy of the written request
- 10 set forth in (1) above;
- 11 (3) Each Agency, Board, Commission or Institution shall provide a written
- 12 report to the Arkansas Legislative Council or Joint Budget Committee
- 13 containing all information set forth in item (2) above, along with a written
- 14 statement as to the current status of the project, contract, purpose etc. for
- 15 which the carry forward was originally requested no later than thirty (30)
- 16 days prior to the time the Agency, Board, Commission or Institution presents
- 17 its budget request to the Arkansas Legislative Council/Joint Budget
- 18 Committee; and
- 19 (4) Thereupon, the Department of Finance and Administration shall include
- 20 all information obtained in item (3) above in the biennial budget manuals
- 21 and/or a statement of non-compliance by the Agency, Board, Commission or
- 22 Institution.

- 24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
- 26 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
- 27 9109 Q029C, Legal Research Specialist AOC Ad Litem Attorney, Grade 25-C127
- 28 positions as established in Section 9 herein must first have prior approval
- 29 of the Personnel Subcommittee of the Arkansas Legislative Council or Joint
- 30 Budget Committee.
- 31 Determining the maximum number of employees and the maximum amount of
- 32 appropriation and general revenue funding for a state agency each fiscal year
- 33 is the prerogative of the General Assembly. This is usually accomplished by
- 34 delineating such maximums in the appropriation act(s) for a state agency and
- 35 the general revenue allocations authorized for each fund and fund account by
- 36 amendment to the Revenue Stabilization law. Further, the General Assembly

- 1 has determined that the Administrative Office of the Courts may operate more
- 2 efficiently if some flexibility is provided to the Administrative Office of
- 3 the Courts authorizing broad powers under this Section. Therefore, it is both
- 4 necessary and appropriate that the General Assembly maintain oversight by
- 5 requiring prior approval of the Legislative Council or Joint Budget Committee
- 6 as provided by this section. The requirement of approval by the Legislative
- 7 Council or Joint Budget Committee is not a severable part of this section.
- 8 If the requirement of approval by the Legislative Council or Joint Budget
- 9 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 10 this entire section is void.

- 12 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
- 14 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
- 15 have the authority to use the appropriation provided in Item Number (05)
- 16 Parent Counsel Reimbursements of Section 10 herein for the purpose of
- 17 entering into professional service contracts on a full-time or part-time
- 18 basis with attorneys who are qualified to provide counsel for indigent
- 19 parents in cases involving the termination of parental rights.
- The provisions of this section shall be in effect only from July 1,
- 21 2007 2009 through June 30, 2009 2010.

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- 23 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 24 by this act shall be limited to the appropriation for such agency and funds
- 25 made available by law for the support of such appropriations; and the
- 26 restrictions of the State Procurement Law, the General Accounting and
- 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 28 Procedures and Restrictions Act, or their successors, and other fiscal
- 29 control laws of this State, where applicable, and regulations promulgated by
- 30 the Department of Finance and Administration, as authorized by law, shall be
- 31 strictly complied with in disbursement of said funds.

- 33 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 34 that any funds disbursed under the authority of the appropriations contained
- 35 in this act shall be in compliance with the stated reasons for which this act
- 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1	and Legislative Recommendations contained in the budget manuals prepared by
2	the Department of Finance and Administration, letters, or summarized oral
3	testimony in the official minutes of the Arkansas Legislative Council or
4	Joint Budget Committee which relate to its passage and adoption.
5	
6	SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
7	Assembly, that the Constitution of the State of Arkansas prohibits the
8	appropriation of funds for more than a one (1) year period; that the
9	effectiveness of this Act on July 1, 2009 is essential to the operation of
10	the agency for which the appropriations in this Act are provided, and that in
11	the event of an extension of the Regular Session, the delay in the effective
12	date of this Act beyond July 1, 2009 could work irreparable harm upon the
13	proper administration and provision of essential governmental programs.
14	Therefore, an emergency is hereby declared to exist and this Act being
15	necessary for the immediate preservation of the public peace, health and
16	safety shall be in full force and effect from and after July 1, 2009.
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