

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/16/09 S4/6/09

A Bill

SENATE BILL 308

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
17 THE COURTS APPROPRIATION FOR THE
18 2009-2010 FISCAL YEAR.
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Administrative Office of the Courts - Operations for the 2009-2010 fiscal
26 year, the following maximum number of regular employees whose salaries shall
27 be governed by the provisions of the Uniform Classification and Compensation
28 Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws
29 amendatory thereto. Provided, however, that any position to which a specific
30 maximum annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code Title	Employees	2009-2010
4	(1)	Q004N AOC DIRECTOR	1	GRADE N914
5	(2)	Q008N AOC DEPUTY DIRECTOR	1	GRADE N912
6	(3)	Q009C AOC MANAGING ATTORNEY	2	GRADE C129
7	(4)	Q014C AOC DRUG COURT COORDINATOR	1	GRADE C128
8	(5)	Q018C AOC REGIONAL SUPPORT MANAGER	1	GRADE C128
9	(6)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE C128
10	(7)	Q050C AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
11	(8)	Q048C AOC PROGRAMMER	2	GRADE C124
12	(9)	Q058C AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
13	(10)	Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
14	(11)	Q069C AOC CASA COORDINATOR	1	GRADE C122
15	(12)	Q071C AOC FISCAL OFFICER	1	GRADE C122
16	(13)	Q070C AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
17	(14)	Q082C AOC INTERPRETER SC:L	1	GRADE C120
18	(15)	Q081C AOC SPANISH INTERPRETER	2	GRADE C120
19	(16)	Q088C AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
20	(17)	Q089C AOC OFFICE MANAGER	1	GRADE C119
21	(18)	Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
22	(19)	Q104C AOC PERSONNEL MANAGER	1	GRADE C118
23	(20)	Q105C AOC RESEARCH ANALYST	1	GRADE C118
24	(21)	Q114C AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
25	(22)	Q113C AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
26		MAX. NO. OF EMPLOYEES	37	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Administrative Office of the Courts - Operations for the 2009-2010 fiscal
 30 year, the following maximum number of part-time or temporary employees, to be
 31 known as "Extra Help", payable from funds appropriated herein for such
 32 purposes: two (2) temporary or part-time employees, when needed, at rates of
 33 pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 2,034,735
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	575,088
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	284,586
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	45,000
(D) CAP. OUTLAY	164,500
(E) DATA PROC.	0
(05) FEDERAL GRANTS MATCHING	25,000
(06) JUDICIAL EDUCATION	209,400
(07) COURT INTERPRETER FEES	<u>287,925</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,661,234</u>

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual

Item	Class	Maximum	Salary Rate
No.	Code Title	No. of	Fiscal Year
		Employees	2009-2010
(1)	Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
(2)	Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
(3)	Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
MAX. NO. OF EMPLOYEES		3	

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 136,074
(02) PERSONAL SERVICES MATCHING	41,116
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	35,904
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	5,371
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>51,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 284,765</u>

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the fiscal year ending June 30, 2010, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$ 140,000
5	(B) CONF. & TRAVEL	25,000
6	(C) PROF. FEES	85,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>

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11 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There
 12 is hereby appropriated, to the Administrative Office of the Courts, to be
 13 payable from the State Central Services Fund, for reasonable accommodations
 14 for persons with hearing and visual impairments to act as a venire person or
 15 juror for the fiscal year ending June 30, 2010, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2009-2010</u>
19	(01) AUXILLIARY AIDS-HEARING & VISUAL	
20	IMPAIRMENTS	<u>\$ 10,000</u>

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22 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE.
 23 There is hereby appropriated, to the Administrative Office of the Courts, to
 24 be payable from the State Central Services Fund, for operating expenses for a
 25 continuing education program for District Judges for the fiscal year ending
 26 June 30, 2010, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2009-2010</u>
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$ 60,000
32	(B) CONF. & TRAVEL	10,000
33	(C) PROF. FEES	10,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 80,000</u>

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 2 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 3 REPRESENTATION. There is hereby established for the Administrative Office of
 4 the Courts - Division of Dependency-Neglect Representation for the 2009-2010
 5 fiscal year, the following maximum number of regular employees whose salaries
 6 shall be governed by the provisions of the Uniform Classification and
 7 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 8 all laws amendatory thereto. Provided, however, that any position to which a
 9 specific maximum annual salary is set out herein in dollars, shall be exempt
 10 from the provisions of said Uniform Classification and Compensation Act. All
 11 persons occupying positions authorized herein are hereby governed by the
 12 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 13 Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2009-2010
(1)	Q019C	AOC SENIOR STAFF ATTORNEY	2	GRADE C128
(2)	Q029C	AOC AD LITEM ATTORNEY	32	GRADE C127
(3)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
MAX. NO. OF EMPLOYEES			35	

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 24 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.
 25 There is hereby appropriated, to the Administrative Office of the Courts, to
 26 be transferred from the State Administration of Justice Fund, and to be
 27 payable from the State Central Services Fund, for personal services and
 28 operating expenses of the Administrative Office of the Courts - Division of
 29 Dependency-Neglect Representation for the fiscal year ending June 30, 2010,
 30 the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01)	REGULAR SALARIES	\$ 2,081,897
(02)	PERSONAL SERVICES MATCHING	573,436
(03)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	326,569
2	(B) CONF. & TRAVEL	4,000
3	(C) PROF. FEES	1,520,800
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) LOCAL CASA PROGRAM GRANTS	1,151,700
7	(05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
8	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,035,038</u>

SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby established for the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
28	(1) Q012N	AOC CIS DIVISION DIRECTOR	1	GRADE N911
29	(2) Q015N	AOC SOFTWARE MANAGER	1	GRADE N909
30	(3) Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE C130
31	(4) Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
32	(5) Q015C	AOC HARDWARE MANAGER	1	GRADE C128
33	(6) Q016C	AOC PROGRAM MANAGER	1	GRADE C128
34	(7) Q028C	AOC HELP DESK MANAGER	1	GRADE C127
35	(8) Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
36	(9) Q135C	AOC BUSINESS ANALYST	3	GRADE C124

1	(10)	Q136C	AOC INFO SYSTEMS ADMINISTRATOR	2	GRADE C124
2	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
3	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
4	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
5	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
6	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
7	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	5	GRADE C122
8	(17)	Q137C	AOC QUALITY ASSURANCE COORD	1	GRADE C122
9	(18)	Q134C	AOC TRAINER	2	GRADE C122
10	(19)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
11	(20)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
12	(21)	Q120C	AOC HELP DESK SPECIALIST	1	GRADE C115
13	(22)	Q144C	AOC PLANNING SPECIALIST	<u>2</u>	GRADE C115
14			MAX. NO. OF EMPLOYEES	36	

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16 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is
 17 hereby appropriated, to the Administrative Office of the Courts, to be
 18 payable from the Judicial Fine Collection Enhancement Fund, for personal
 19 services, operating expenses and other costs associated with the state court
 20 automation system by the Administrative Office of the Courts for the fiscal
 21 year ending June 30, 2010, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) REGULAR SALARIES	\$ 1,803,273
26	(02) PERSONAL SERVICES MATCHING	525,680
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	1,032,500
29	(B) CONF. & TRAVEL	24,000
30	(C) PROF. FEES	300,000
31	(D) CAP. OUTLAY	600,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,285,453</u>

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35 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING
 36 EDUCATION. There is hereby appropriated, to the Administrative Office of the

1 Courts, to be payable from the Municipal Court Judge and Municipal Court
 2 Education Fund, for the purpose of providing continuing education to District
 3 Court Judges and District Court Clerks by the Administrative Office of the
 4 Courts for the fiscal year ending June 30, 2010, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$ 80,000
10 (B) CONF. & TRAVEL	10,000
11 (C) PROF. FEES	10,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>

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16 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL. There
 17 is hereby established for the Administrative Office of the Courts - Court
 18 Improvement Program for the 2009-2010 fiscal year, the following maximum
 19 number of regular employees whose salaries shall be governed by the
 20 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 21 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 22 Provided, however, that any position to which a specific maximum annual
 23 salary is set out herein in dollars, shall be exempt from the provisions of
 24 said Uniform Classification and Compensation Act. All persons occupying
 25 positions authorized herein are hereby governed by the provisions of the
 26 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 27 or its successor.

28

30	Maximum	Maximum Annual
31 Item Class	No. of	Salary Rate
32 <u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2009-2010</u>
33 (1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
34 (2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
35 MAX. NO. OF EMPLOYEES	2	

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1 SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is
 2 hereby appropriated, to the Administrative Office of the Courts, to be
 3 payable from the federal funds as designated by the Chief Fiscal Officer of
 4 the State, for personal services and operating expenses of the Administrative
 5 Office of the Courts - Court Improvement Program for the fiscal year ending
 6 June 30, 2010, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2009-2010</u>
10 (01) REGULAR SALARIES	\$ 118,432
11 (02) PERSONAL SERVICES MATCHING	32,667
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	350,000
14 (B) CONF. & TRAVEL	30,000
15 (C) PROF. FEES	200,000
16 (D) CAP. OUTLAY	70,000
17 (E) DATA PROC.	0
18 (04) COURT TECHNOLOGY GRANTS	<u>150,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 951,099</u>

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 21 SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.
 22 There is hereby established for the Administrative Office of the Courts -
 23 Court Appointed Special Advocate for the 2009-2010 fiscal year, the following
 24 maximum number of regular employees whose salaries shall be governed by the
 25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 27 Provided, however, that any position to which a specific maximum annual
 28 salary is set out herein in dollars, shall be exempt from the provisions of
 29 said Uniform Classification and Compensation Act. All persons occupying
 30 positions authorized herein are hereby governed by the provisions of the
 31 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 32 or its successor.

34	Maximum Annual
35	Maximum Salary Rate
36 Item Class	No. of Fiscal Year

No.	Code	Title	Employees	2009-2010
(1)	Q103C	AOC ASSISTANT CASA COORDINATOR	<u>1</u>	GRADE C118
		MAX. NO. OF EMPLOYEES	1	

SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.
 There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the fiscal year ending June 30, 2010, the following:

ITEM NO.		FISCAL YEAR
		2009-2010
(01)	REGULAR SALARIES	\$ 36,784
(02)	PERSONAL SERVICES MATCHING	12,078
(03)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	13,867
(B)	CONF. & TRAVEL	2,473
(C)	PROF. FEES	0
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 65,202</u>

SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.
 There is hereby established for the Administrative Office of the Courts - Access and Visitation Mediation for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
		Employees	Fiscal Year
			2009-2010
(1)	Q121C	AOC DIRECTOR ACCESS & VISITATION	<u>1</u> GRADE C115
		MAX. NO. OF EMPLOYEES	1

SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Access and Visitation Mediation for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 31,052
(02) PERSONAL SERVICES MATCHING	10,990
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	90,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 142,042</u>

SECTION 20. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby established for the Administrative Office of the Courts - Court Security Grants for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and

1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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10 SECTION 21. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 11 appropriated, to the Administrative Office of the Courts, to be payable from
 12 the State Central Services Fund, for personal services, operating expenses
 13 and security grants of the Administrative Office of the Courts - Court
 14 Security Grants for the fiscal year ending June 30, 2010, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 63,834
(02) PERSONAL SERVICES MATCHING	17,209
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SECURITY GRANTS	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 361,043</u>

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SECTION 22. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby
 appropriated, to the Administrative Office of the Courts, to be payable from
 the State Administration of Justice Fund, for reimbursing Arkansas counties
 for the costs of jurors by the Administrative Office of the Courts - County
 Juror Reimbursement for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>

1 (01) COUNTY JUROR REIMBURSEMENTS \$ 850,000

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3 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 TRANSFER. Federal funds received by the Arkansas State Police from the
6 United States Department of Transportation from safety incentive funds
7 received under 23 USC Section 402 for the "State and Community Highway Safety
8 Program" may be granted to the Administrative Office of the Courts and
9 deposited into the State Central Services Fund to reimburse expenditures by
10 the Administrative Office of the Courts for operating expenses of the
11 Continuing Education Program for District Judges as appropriated in Section 8
12 herein. The appropriation to the Administrative Office of the Courts
13 provided in Section 8 may be expended only in the event that federal funds
14 have been granted and will be transferred from the Arkansas State Police to
15 reimburse the Continuing Education Program for District Judges.

16 The provisions of this section shall be in effect only from July 1,
17 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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19 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
22 Division of Dependency-Neglect Representation shall have the authority to
23 enter into a Professional Services Agreement with a person who is serving as
24 a part-time Public Defender or other part-time State Attorney and paid as an
25 employee of the State of Arkansas when the Public Defender or other part-time
26 State Attorney has been appointed to provide Dependency-Neglect Services by a
27 Circuit Judge. The part-time Public Defender or other part-time State
28 Attorney shall be eligible for additional compensation which shall not be
29 construed as exceeding the line item maximum for the grade of that position
30 when the Administrative Office of the Courts reimburses the part-time Public
31 Defender or other part-time State Attorney for Dependency-Neglect
32 Representation services performed.

33 The provisions of this section shall be in effect only from July 1,
34 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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36 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
3 Administrative Office of the Courts may request authorization from the
4 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
5 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
6 and (C) and (06) of Section 10 herein for the payment of employees and/or
7 contractors providing legal services for the Division of Dependency-Neglect
8 Representation.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the Administrative Office of the Courts may operate more
16 efficiently if some flexibility is provided to the Administrative Office of
17 the Courts authorizing broad powers under this Section. Therefore, it is
18 both necessary and appropriate that the General Assembly maintain oversight
19 by requiring prior approval of the Legislative Council or Joint Budget
20 Committee as provided by this section. The requirement of approval by the
21 Legislative Council or Joint Budget Committee is not a severable part of this
22 section. If the requirement of approval by the Legislative Council or Joint
23 Budget Committee is ruled unconstitutional by a court of competent
24 jurisdiction, this entire section is void.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

27
28 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 AUTHORITY. The Department of Finance and Administration shall transfer
31 funds, from time to time, from the State Administration of Justice Fund to
32 the State Central Services Fund in such amounts as are required to reimburse
33 the State Central Services Fund for a portion of the expenses of the
34 Administrative Office of the Courts - Division of Dependency-Neglect
35 Representation.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

2

3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
5 Funds received by the Arkansas State Police from the Department of
6 Transportation from the safety incentive funds received under P.L. 105-178,
7 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
8 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
9 transferred to the Administrative Office of the Courts as directed by the
10 Arkansas State Police for operating expenses of the District Court State
11 Automation System ~~in Section 20 of this Act.~~

12 The provisions of this section shall be in effect only from July 1,
13 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

14

15 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
17 INSTALLMENT. From July 1, ~~2007~~ 2009 through June 20, ~~2009~~ 2010, a lump sum
18 monthly installment of at least one-twelfth (1/12) of a portion of the annual
19 appropriation provided for in Section 10 of this Act, or so much thereof as
20 may be made available, shall be provided from the State Administration of
21 Justice Fund to the State Central Services Fund to provide a portion of the
22 funds for that appropriation.

23 The provisions of this section shall be in effect only from July 1,
24 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

25

26 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
28 FORWARD. Any unexpended balance of ~~appropriation and~~ funds authorized in
29 Section 10 of this Act on June 30, ~~2008~~ 2010 shall be carried forward and
30 made available for the same purpose for the fiscal year ending June 30, ~~2009~~
31 2011.

32 Any carry forward of unexpended balance of funding as authorized herein, may
33 be carried forward under the following conditions:

34 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement set
35 forth its reason(s) for the need to carry forward said ~~appropriation and/or~~
36 funding to the Department of Finance and Administration Office of Budget;

1 (2) The Department of Finance and Administration Office of Budget shall
2 report to the Arkansas Legislative Council all amounts carried forward ~~from~~
3 ~~the first fiscal year of the biennium to the second fiscal year of the~~
4 ~~biennium~~ by the September Arkansas Legislative Council or Joint Budget
5 Committee meeting ~~in the second fiscal year of the biennial period~~ which
6 report shall include the name of the Agency, Board, Commission or Institution
7 and the amount of the ~~appropriation and/or~~ funding carried forward ~~from the~~
8 ~~first fiscal year to the second fiscal year~~, the program name or line item,
9 the funding source of that appropriation and a copy of the written request
10 set forth in (1) above;

11 (3) Each Agency, Board, Commission or Institution shall provide a written
12 report to the Arkansas Legislative Council or Joint Budget Committee
13 containing all information set forth in item (2) above, along with a written
14 statement as to the current status of the project, contract, purpose etc. for
15 which the carry forward was originally requested no later than thirty (30)
16 days prior to the time the Agency, Board, Commission or Institution presents
17 its budget request to the Arkansas Legislative Council/Joint Budget
18 Committee; and

19 (4) Thereupon, the Department of Finance and Administration shall include
20 all information obtained in item (3) above in the ~~biennial~~ budget manuals
21 and/or a statement of non-compliance by the Agency, Board, Commission or
22 Institution.

23

24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
26 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
27 ~~9109-Q029C, Legal Research Specialist~~ AOC Ad Litem Attorney, Grade ~~25-C127~~
28 positions as established in Section 9 herein must first have prior approval
29 of the Personnel Subcommittee of the Arkansas Legislative Council or Joint
30 Budget Committee.

31 Determining the maximum number of employees and the maximum amount of
32 appropriation and general revenue funding for a state agency each fiscal year
33 is the prerogative of the General Assembly. This is usually accomplished by
34 delineating such maximums in the appropriation act(s) for a state agency and
35 the general revenue allocations authorized for each fund and fund account by
36 amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the Administrative Office of the Courts may operate more
2 efficiently if some flexibility is provided to the Administrative Office of
3 the Courts authorizing broad powers under this Section. Therefore, it is both
4 necessary and appropriate that the General Assembly maintain oversight by
5 requiring prior approval of the Legislative Council or Joint Budget Committee
6 as provided by this section. The requirement of approval by the Legislative
7 Council or Joint Budget Committee is not a severable part of this section.
8 If the requirement of approval by the Legislative Council or Joint Budget
9 Committee is ruled unconstitutional by a court of competent jurisdiction,
10 this entire section is void.

11

12 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
14 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
15 have the authority to use the appropriation provided in Item Number (05)
16 Parent Counsel Reimbursements of Section 10 herein for the purpose of
17 entering into professional service contracts on a full-time or part-time
18 basis with attorneys who are qualified to provide counsel for indigent
19 parents in cases involving the termination of parental rights.

20 The provisions of this section shall be in effect only from July 1,
21 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

22

23 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
24 by this act shall be limited to the appropriation for such agency and funds
25 made available by law for the support of such appropriations; and the
26 restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

32

33 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
34 that any funds disbursed under the authority of the appropriations contained
35 in this act shall be in compliance with the stated reasons for which this act
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

5
6 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2009 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2009 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2009.

17
18 */s/ Joint Budget Committee*
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