Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S2/26/09 S3/10/09	
2	87th General Assembly	A Bill	
3	Regular Session, 2009		SENATE BILL 328
4			
5	By: Joint Budget Committee	e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	ı
10	SERVICE	ES AND OPERATING EXPENSES FOR THE ARKA	NSAS
11	AGRICUI	LTURE DEPARTMENT FOR THE FISCAL YEAR E	NDING
12	JUNE 30	0, 2010; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN A	ACT FOR THE ARKANSAS AGRICULTURE	
17	DEPA	ARTMENT APPROPRIATION FOR THE	
18	2009	9-2010 FISCAL YEAR.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	eby established for
24	the Arkansas Agricult	ture Department for the 2009-2010 fisca	al year, the
25	following maximum num	nber of regular employees whose salarie	es shall be
26	governed by the provi	sions of the Uniform Classification an	nd Compensation Act
27	(Arkansas Code §§21-5	5-201 et seq.), or its successor, and a	all laws amendatory
28	thereto. Provided, h	nowever, that any position to which a s	specific maximum
29	annual salary is set	out herein in dollars, shall be exempt	t from the
30	provisions of said Un	niform Classification and Compensation	Act. All persons
31	occupying positions a	authorized herein are hereby governed l	by the provisions
32	of the Regular Salari	les Procedures and Restrictions Act (An	rkansas Code §21-5-
33	101), or its successo	or.	
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2009-2010
3	(1)	U048U	ARLPC DIRECTOR	1	\$106,719
4	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$106,329
5	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$99,480
6	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$99,196
7	(5)	U003U	STATE FORESTER	1	\$ <b>99,</b> 055
8	(6)	U044U	PLANT BOARD DIRECTOR	1	\$96,461
9	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909
10	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
11	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
12	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
13	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGI	ST 2	GRADE N907
14	(12)	N095N	ARKANSAS BUREAU OF STANDARDS DI	R 1	GRADE N906
15	(13)	BO10N	VETERINARY VIROLOGIST	2	GRADE N904
16	(14)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
17	(15)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
18	(16)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
19	(17)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
20	(18)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
21	(19)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE C127
22	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
23	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
24	(22)	B022C	DISTRICT FORESTER	9	GRADE C124
25	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	6	GRADE C123
26	(24)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
27	(25)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
28	(26)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
29	(27)	S005C	AVIATION MANAGER	1	GRADE C121
30	(28)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
31	(29)	B038C	STATE FOREST MANAGER	1	GRADE C121
32	(30)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
33	(31)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
34	(32)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
35	(33)	P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE C120
36	(34)	D056C	SYSTEMS COORDINATION ANALYST II	2	GRADE C120

1	(35)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
2	(36)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	2	GRADE C119
3	(37)	B058C	STAFF FORESTER	3	GRADE C119
4	(38)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
5	(39)	R024C	ASST PERSONNEL MANAGER	2	GRADE C118
6	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	3	GRADE C118
7	(41)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
8	(42)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
9	(43)	A082C	ACCOUNTANT II	1	GRADE C117
10	(44)	X109C	AFC INVESTIGATOR	4	GRADE C117
11	(45)	C015C	ALRPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
12	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
13	(47)	B081C	CHEMIST	17	GRADE C117
14	(48)	B080C	FORESTER	44	GRADE C117
15	(49)	B078C	METROLOGIST	2	GRADE C117
16	(50)	B077C	MICROBIOLOGIST	10	GRADE C117
17	(51)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	32	GRADE C117
18	(52)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
19	(53)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
20	(54)	V014C	BUYER	3	GRADE C116
21	(55)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
22	(56)	B088C	COUNTY FOREST RANGER	60	GRADE C116
23	(57)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
24	(58)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
25	(59)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
26	(60)	X114C	SR AGRI COMMODITY COMPLIANCE INSP	3	GRADE C116
27	(61)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
28	(62)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
29	(63)	X149C	AGRI COMMODITY COMPLIANCE SPEC	11	GRADE C115
30	(64)	X148C	AIRCRAFT PILOT	5	GRADE C115
31	(65)	X146C	ARLPC INSPECTOR/INVESTIGATOR	8	GRADE C115
32	(66)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
33	(67)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
34	(68)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(69)	B092C	SEED ANALYST SUPERVISOR	1	GRADE C115
36	(70)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114

1	(71)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
2	(72)	D085C	COMMUNICATIONS SUPERVISOR	1	GRADE C114
3	(73)	X157C	EIA INSPECTOR	3	GRADE C114
4	(74)	B098C	FOREST RANGER II	66	GRADE C114
5	(75)	B097C	NATURAL RESOURCES PROGRAM SPEC	4	GRADE C114
6	(76)	B096C	SENIOR SEED ANALYST	6	GRADE C114
7	(77)	D081C	TELECOMMUNICATIONS SPECIALIST	10	GRADE C114
8	(78)	X171C	AGRI COMMODITY SPECIALIST I	1	GRADE C113
9	(79)	B102C	FOREST RANGER I	53	GRADE C113
10	(80)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
11	(81)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
12	(82)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
13	(83)	B101C	NATURAL RESOURCES PROGRAM TECH	6	GRADE C113
14	(84)	X164C	PLANT BOARD INSPECTOR	25	GRADE C113
15	(85)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
16	(86)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
17	(87)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
18	(88)	C054C	LOCAL OFFICE ADMIN SPECIALIST	13	GRADE C112
19	(89)	B104C	SEED ANALYST	3	GRADE C112
20	(90)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
21	(91)	C073C	ADMINISTRATIVE SPECIALIST II	21	GRADE C109
22	(92)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
23	(93)	S060C	HEAVY EQUIPMENT OPERATOR	1	GRADE C109
24	(94)	C087C	ADMINISTRATIVE SPECIALIST I	3	GRADE C106
25		MAX. N	O. OF EMPLOYEES	626	

27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 28 Agriculture Department for the 2009-2010 fiscal year, the following maximum 29 number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred 30 31 seventy-three (173) temporary or part-time employees, when needed, at rates 32 of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate 34 classification.

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36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

26

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**SB328** 

0

1 the Arkansas Agriculture Department, to be payable from the Department of

2 Agriculture Fund Account, for personal services and operating expenses of the 3 Arkansas Agriculture Department - Operations for the fiscal year ending June 4 30, 2010, the following:

6 ITEM FISCAL YEAR 2009-2010 7 NO. Ś 8 (01) REGULAR SALARIES 9,235,755 9 EXTRA HELP 161,868 (02) 3,008,996 (03) PERSONAL SERVICES MATCHING 10 11 (04) OVERTIME 37,600 (05) UNIFORM ALLOWANCE 20,000 12 13 (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 14 2,599,856 15 (B) CONF. & TRAVEL 62,113 16 (C) PROF. FEES 193,422 17 (D) CAP. OUTLAY 10,000 (E) DATA PROC. 18 19 (07) PAYMENT IN LIEU OF TAXES 6,418 (08) BOLL WEEVIL PROGRAM 30,000 20 21 (09) BUFFALO GNAT CONTROL PROGRAM 8,000 22 (10) FIRE FIGHTING EQUIPMENT 562,390 (11) GRANTS AND AID -23 24 MARINE FIRE TRAINING 15,000 25 TOTAL AMOUNT APPROPRIATED 15,951,418 \$

SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There is 27 28 hereby appropriated, to the Arkansas Agriculture Department, to be payable 29 from the Livestock and Poultry Fund Account, for operating expenses of the 30 Arkansas Agriculture Department - Livestock and Poultry Commission -Operations for the fiscal year ending June 30, 2010, the following: 31 32 33 ITEM FISCAL YEAR 34 NO. 2009-2010 35 (01) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE

\$	77,1

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$77,131</u>
6		
7	SECTION 5. APPROPRIATION - LIVESTOCK AND POUL	TRY - BRUCELLOSIS CONTROL AND
8	ERADICATION PROGRAM. There is hereby appropriate	ed, to the Arkansas
9	Agriculture Department, to be payable from the I	ivestock and Poultry
10	Commission Disease and Pest Control Fund, for pe	ersonal services and operating
11	expenses of the Arkansas Agriculture Department	- Livestock and Poultry
12	Commission - Brucellosis Control and Eradication	Program for the fiscal year
13	ending June 30, 2010, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2009-2010
17	(01) REGULAR SALARIES	\$ 653,639
18	(02) EXTRA HELP	55,000
19	(03) PERSONAL SERVICES MATCHING	243,693
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	255,592
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	20,000
25	(E) DATA PROC.	0
26	(05) VACCINATION GRANT	350,000
27	(06) BRUCELLOSIS DEPOPULATION	100,000
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,677,924</u>
29		
30	SECTION 6. APPROPRIATION - LIVESTOCK AND POUL	TRY - EGG GRADING PROGRAM.
31	There is hereby appropriated, to the Arkansas Ag	riculture Department, to be
32	payable from the Poultry and Egg Grading Fund, f	or personal services and
33	operating expenses of the Arkansas Agriculture D	epartment - Livestock and
34	Poultry Commission - Egg Grading Program for the	e fiscal year ending June 30,
35	2010, the following:	
36		

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1	ITEM			FISCAL YEAR
2	NO.			2009-2010
3	(01)	REGULAR SALARIES	\$	1,623,688
4	(02)	EXTRA HELP		67,500
5	(03)	PERSONAL SERVICES MATCHING		618 <b>,</b> 760
6	(04)	OVERTIME		300,000
7	(05)	MAINT. & GEN. OPERATION		
8		(A) OPER. EXPENSE		230,902
9		(B) CONF. & TRAVEL		18,350
10		(C) PROF. FEES		0
11		(D) CAP. OUTLAY		50,000
12		(E) DATA PROC.		0
13	(06)	REFUNDS/REIMBURSEMENTS		887,968
14	(07)	EGG PROMOTION EXPENSE		64,500
15		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,861,668

17 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING 18 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 19 Department, to be payable from the Livestock and Poultry Special Revenue 20 Fund, for personal services and operating expenses of the Arkansas 21 Agriculture Department - Livestock and Poultry Commission - Swamp Fever 22 Testing Program for the fiscal year ending June 30, 2010, the following: 23

24	ITEM			FISCAL YEAR
25	NO.			2009-2010
26	(01)	EXTRA HELP	\$	14,500
27	(02)	PERSONAL SERVICES MATCHING		1,218
28	(03)	MAINT. & GEN. OPERATION		
29		(A) OPER. EXPENSE		250,000
30		(B) CONF. & TRAVEL		0
31		(C) PROF. FEES		0
32		(D) CAP. OUTLAY		57,500
33		(E) DATA PROC.	_	0
34		TOTAL AMOUNT APPROPRIATED	\$	323,218
35				

36 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING

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Department, to be payable from the Livestock and Poultry Special Revenue Fund, for operating expenses of the Arkansas Agriculture Department -Livestock and Poultry Commission - Small Animal Testing Program for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION Ś (A) OPER. EXPENSE 300,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 50,000 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 350,000 \$ SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS AND POULTRY. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Special Revenue Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Large Animals and Poultry for the fiscal year ending June 30, 2010, the following: FISCAL YEAR ттем

PROGRAM. There is hereby appropriated, to the Arkansas Agriculture

24	ITEM	FISCAL YEAR
25	NO.	2009-2010
26	(01) REGULAR SALARIES	\$ 166,877
27	(02) PERSONAL SERVICES MATCHING	47,692
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	1,058,077
30	(B) CONF. & TRAVEL	25,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	120,000
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,417,646</u>
35		

36 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. There

1 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 2 from the Livestock and Poultry Special Revenue Fund, for maintenance of the 3 Brand Registry Book by the Arkansas Agriculture Department - Livestock and 4 Poultry Commission for the fiscal year ending June 30, 2010, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2009-2010 8 (01) BRAND REGISTRY \$ 6,000 9 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -10 11 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 12 Department, to be payable from the Miscellaneous Revolving Fund, for payment of authorized indemnities by the Arkansas Agriculture Department - Livestock 13 14 and Poultry Commission for the fiscal year ending June 30, 2010, the 15 following: 16 17 ITEM FISCAL YEAR 18 NO. 2009-2010 19 (01) INDEMNITIES \$ 45,000 20 21 SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES -22 CASH. There is hereby appropriated, to the Arkansas Agriculture Department, 23 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 24 Arkansas Agriculture Department, for payment of poultry indemnities by the 25 Arkansas Agriculture Department - Livestock and Poultry Commission for the 26 fiscal year ending June 30, 2010, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2009-2010 30 (01) POULTRY INDEMNITIES \$ 10,000 31 32 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING PROGRAM. 33 There is hereby appropriated, to the Arkansas Agriculture Department, to be 34 payable from the Livestock and Poultry Commission Swine Testing Fund, for the 35 purpose of funding the Pseudorabies Control and Eradication Program of the 36 Arkansas Agriculture Department - Livestock and Poultry Commission for the

1	fiscal year ending June 30, 2010, the following:								
2									
3	ITEM								
4		<u>^</u>	2009-2010						
5 6	(01) SWINE TESTING PROGRAM	<u>\$</u>	30,000						
7	SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY -	SHOW PF	REMIUMS. There						
8	is hereby appropriated, to the Arkansas Agriculture Department, to be payable								
9	from the Miscellaneous Agencies Fund Account, for show	-							
10	reimbursements of the Arkansas Agriculture Department	- Livest	cock and Poultry						
11	Commission for the fiscal year ending June 30, 2010, the	he follo	owing:						
12									
13	ITEM	FI	ISCAL YEAR						
14	NO.		2009-2010						
15	(01) ARSHS RODEO ASSOCIATION	\$	20,000						
16	(02) COUNTY LIVESTOCK SHOW PREMIUMS		360,000						
17	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS		28,430						
18	(04) DISTRICT LIVESTOCK SHOW PREMIUMS		144,000						
19	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS		24,000						
20	(06) STATE LIVESTOCK SHOW PREMIUMS		120,000						
21	(07) REFUNDS/REIMBURSE 4H CLUBS		20,000						
22	(08) REFUNDS/REIMBURSE FFA CLUBS		20,000						
23	(09) REFUNDS/REIMBURSE MISS AR RODEO		350						
24	TOTAL AMOUNT APPROPRIATED	\$	736,780						
25									
26	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY -	EQUINE	INFECTIOUS						
27	ANEMIA. There is hereby appropriated, to the Arkansas	Agricult	ure Department,						
28	to be payable from the Livestock and Poultry Equine In:	fectious	s Anemia Control						
29	Fund, for personal services and operating expenses of	the Arka	ansas						
30	Agriculture Department - Livestock and Poultry Commiss	ion - Ec	quine Infectious						
31	Anemia for the fiscal year ending June 30, 2010, the fe	ollowing	g <b>:</b>						
32									
33	ITEM	FI	ISCAL YEAR						
34	NO.		2009-2010						
35	(01) REGULAR SALARIES	\$	97,316						
36	(02) PERSONAL SERVICES MATCHING		39,288						

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	200,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	100,000
6	(E) DATA PROC.	0
7	(04) EDUCATIONAL GRANTS	30,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 466,604</u>
9		
10	SECTION 16 APPROPRIATION - LIVESTOCK AND PO	III.TRY - ANTMAL HEALTH There

10 SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There 11 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 12 from the federal funds as designated by the Chief Fiscal Officer of the 13 State, for personal services and operating expenses of the Arkansas 14 Agriculture Department - Livestock and Poultry Commission - Animal Health for 15 the fiscal year ending June 30, 2010, the following:

16

17	ITEM			FISCAL YEAR
18	NO.			2009-2010
19	(01)	REGULAR SALARIES	\$	443,009
20	(02)	EXTRA HELP		52,000
21	(03)	PERSONAL SERVICES MATCHING		115,856
22	(04)	MAINT. & GEN. OPERATION		
23		(A) OPER. EXPENSE		615,161
24		(B) CONF. & TRAVEL		20,910
25		(C) PROF. FEES		147,500
26		(D) CAP. OUTLAY		472,769
27		(E) DATA PROC.		0
28		FOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,867,205

29

30 SECTION 17. APPROPRIATION - GRANTS AND AID. There is hereby appropriated, 31 to the Arkansas Agriculture Department, to be payable from the federal funds 32 as designated by the Chief Fiscal Officer of the State, for assistance to 33 eligible agricultural producers by the Arkansas Agriculture Department for 34 the fiscal year ending June 30, 2010, the following:

35

36 ITEM

FISCAL YEAR

1	NO.	2009-2010
2	(01) LIVESTOCK ASSISTANCE	
3	GRANTS AND AID	<u>\$4,000,000</u>
4		
5	SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATION	ON/PEST CONTROL.
6	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
7	payable from the Plant Board Fund, for personal services a	and operating
8	expenses of the Arkansas Agriculture Department - State P	lant Board –
9	Administration/Pest Control for the fiscal year ending Jun	ne 30, 2010, the
10	following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2009-2010
14	(01) REGULAR SALARIES	\$ 3,643,461
15	(02) EXTRA HELP	75,460
16	(03) PERSONAL SERVICES MATCHING	1,179,382
17	(04) OVERTIME	9,000
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	1,292,410
20	(B) CONF. & TRAVEL	76,613
21	(C) PROF. FEES	244,510
22	(D) CAP. OUTLAY	508,000
23	(E) DATA PROC.	0
24	(06) PEST ERADICATION	1,000,000
25	TOTAL AMOUNT APPROPRIATED	<u>\$8,028,836</u>
26		
27	SECTION 19. APPROPRIATION - PLANT BOARD - BUREAU OF STA	ANDARDS. There is
28	hereby appropriated, to the Arkansas Agriculture Departmen	nt, to be payable
29	from the Plant Board Fund, for operating expenses of the A	Arkansas Agriculture
30	Department - State Plant Board - Bureau of Standards for	the fiscal year
31	ending June 30, 2010, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2009-2010
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$0

#### 1 (B) CONF. & TRAVEL 0 2 (C) PROF. FEES 0 (D) CAP. OUTLAY 3 27,000 4 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 5 27,000 \$ 6 7 SECTION 20. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE 8 INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 9 Department, to be payable from the Plant Board Fund, for personal services 10 and operating expenses of the Arkansas Agriculture Department - State Plant 11 Board - Public Grain Warehouse Inspection Program for the fiscal year ending 12 June 30, 2010, the following: 13 14 ITEM FISCAL YEAR 15 2009-2010 NO. 16 (01) REGULAR SALARIES \$ 182,150 17 (02) PERSONAL SERVICES MATCHING 60,856 (03) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 19 67,935 (B) CONF. & TRAVEL 4,613 20 21 (C) PROF. FEES 1,200 22 (D) CAP. OUTLAY 0 (E) DATA PROC. 23 0 24 TOTAL AMOUNT APPROPRIATED 316,754 Ś 25 26 SECTION 21. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is 27 hereby appropriated, to the Arkansas Agriculture Department, to be payable 28 from the Plant Board Fund, for personal services and operating expenses of 29 the Arkansas Agriculture Department - State Plant Board - Pesticide 30 Surveillance for the fiscal year ending June 30, 2010, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2009-2010 \$ 34 (01) REGULAR SALARIES 213,840

67,007

#### 1 (A) OPER. EXPENSE 52,066 2 (B) CONF. & TRAVEL 6,000 (C) PROF. FEES 0 3 4 (D) CAP. OUTLAY 0 5 (E) DATA PROC. 0 6 TOTAL AMOUNT APPROPRIATED 338,913 \$ 7 8 SECTION 22. APPROPRIATION - PLANT BOARD - APIARY. There is hereby 9 appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the 10 11 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal 12 year ending June 30, 2010, the following: 13 14 ITEM FISCAL YEAR 15 2009-2010 NO. 16 (01) REGULAR SALARIES \$ 125,850 17 (02) EXTRA HELP 12,000 (03) PERSONAL SERVICES MATCHING 45,836 18 (04) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 20 53,519 21 (B) CONF. & TRAVEL 3,650 (C) PROF. FEES 22 0 (D) CAP. OUTLAY 23 0 (E) DATA PROC. 24 0 25 TOTAL AMOUNT APPROPRIATED 240,855 \$ 26 SECTION 23. APPROPRIATION - PLANT BOARD - PRODUCT MARKETING PROGRAM. There 27 28 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 29 from the federal funds as designated by the Chief Fiscal Officer of the 30 State, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Product Marketing Program for 31 32 the fiscal year ending June 30, 2010, the following: 33 FISCAL YEAR 34 ITEM 35 NO 2009-2010

55	100.		20	07	2010
36	(01)	REGULAR SALARIES	\$	43	,217

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1	(02) EXTRA HELP	12,0	000
2	(03) PERSONAL SERVICES MATCHING	14,4	488
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	147,0	000
5	(B) CONF. & TRAVEL	6,0	000
6	(C) PROF. FEES	150,0	000
7	(D) CAP. OUTLAY	25,0	000
8	(E) DATA PROC.		0
9	(05) PRODUCT MARKETING GRANTS & AID	200,0	000
10	(06) PROMOTIONAL ITEMS	97,0	05 <u>9</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 694,</u>	<u>764</u>
12			
13	SECTION 24. APPROPRIATION - PLANT BOARD - REFUNDS/T	ANSFERS. The	re is
14	hereby appropriated, to the Arkansas Agriculture Depar	ment, to be pa	ayable
15	from cash funds as defined by Arkansas Code 19-4-801 o	f the Arkansas	
16	Agriculture Department, for operating expenses, refund	s and transfers	s to the
17	State Treasury by the Arkansas Agriculture Department	- State Plant 1	Board for
10	the fiscal year ending June 30, 2010, the following:		
18	the libear year ending bane 50, 2010, the lottowing.		
18 19	the libear year chaing dune so, 2010, the lollowing.		
	ITEM	FISCAL Y	EAR
19		FISCAL YI 2009-20	
19 20	ITEM		
19 20 21	ITEM NO.	2009-20	
19 20 21 22	ITEM NO. (01) MAINT. & GEN. OPERATION	2009-20	<u>010</u>
19 20 21 22 23	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2009-20	<u>500</u>
19 20 21 22 23 24	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2009-20	010 500 0
19 20 21 22 23 24 25	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2009-20	010 500 0 0
19 20 21 22 23 24 25 26	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2009-20	010 500 0 0 0 0
19 20 21 22 23 24 25 26 27	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2009-20 \$	010 500 0 0 0 0 100
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) REFUNDS/REIMBURSEMENTS	2009-20 \$ 6,765,1	010 500 0 0 0 0 100
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) REFUNDS/REIMBURSEMENTS	2009-20 \$ 6,765,2 \$6,765,6	010 500 0 0 0 100 500
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	2009-20 \$	010 500 0 0 0 100 500
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - PESTICIDE	2009-20 \$	010 500 0 0 0 100 500 DRY
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - PESTICIDE PROGRAM. There is hereby appropriated, to the Arkansas	2009-20 \$	D10 500 0 0 0 100 500 DRY and Plant

36 Program for the fiscal year ending June 30, 2010, the following:

1 2 ITEM FISCAL YEAR 3 NO. 2009-2010 4 (01) MAINT. & GEN. OPERATION \$ 5 (A) OPER. EXPENSE 750,000 6 (B) CONF. & TRAVEL 0 7 (C) PROF. FEES 0 8 (D) CAP. OUTLAY 0 9 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 750,000 10 Ś 11 12 SECTION 26. APPROPRIATION - PLANT BOARD - U OF A AGRICULTURE SCHOLARSHIPS. 13 There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for grants for internships and 14 15 scholarships from civil penalties collected by the Arkansas Agriculture 16 Department - State Plant Board for the fiscal year ending June 30, 2010, the 17 following: 18 19 ITEM FISCAL YEAR 20 NO. 2009-2010 21 (01) GRANT TO THE UNIV OF ARK-DIV. OF 2.2 AGRICULTURE FOR INTERNSHIPS & 23 SCHOLARSHIPS 5,000 \$ 24 SECTION 27. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE SCHOLARSHIPS. 25 26 There is hereby appropriated, to the Arkansas Agriculture Department, to be 27 payable from the Plant Board Fund, for grants for internships and 28 scholarships from civil penalties collected by the Arkansas Agriculture 29 Department - State Plant Board for the fiscal year ending June 30, 2010, the 30 following: 31 32 ITEM FISCAL YEAR 33 NO. 2009-2010 (01) GRANT TO THE ARK ST UNIV COLLEGE 34 35 OF AGRICULTURE FOR INTERNSHIPS & 36 SCHOLARSHIPS 5,000 <u>\$</u>\_\_\_\_

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SECTION 28. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for grants for internships and scholarships from civil penalties collected by the Arkansas Agriculture Department - State Plant Board for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) GRANT TO THE ARK TECH UNIV AGRICULTURE DEPT FOR **INTERNSHIPS & SCHOLARSHIPS** 5,000 \$ SECTION 29. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for grants for internships and scholarships from civil penalties collected by the Arkansas Agriculture Department - State Plant Board for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) GRANT TO THE SAU AGRICULTURE DEPT FOR INTERNSHIPS & SCHOLARSHIPS 5,000 \$ SECTION 30. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the State Forestry Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Operations for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR 2009-2010 NO.

36	(01)	REGULAR SALARIES	\$	6,699,029
			•	, , .

1	(02)	EXTRA HELP	164,455
2	(03)	PERSONAL SERVICES MATCHING	2,336,628
3	(04)	OVERTIME	52,400
4	(05)	UNIFORM ALLOWANCE	30,000
5	(06)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	2,228,293
7		(B) CONF. & TRAVEL	33,600
8		(C) PROF. FEES	250,383
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11	(07)	PAYMENT IN LIEU OF TAXES	14,628
12	(08)	FEDERAL INITIATIVE PROGRAM	321,616
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 12,131,032</u>
14			
15	SI	CTION 31. APPROPRIATION - FORESTRY - RURAL COMMUN	ITY FIRE PROTECTION

SECTION 31. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION -FEDERAL. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and federal matching grants to purchase fire fighting equipment by the Arkansas Agriculture Department - State Forestry Commission - Rural Community Fire Protection for the fiscal year ending June 30, 2010, the following:

23	ITEM	FISCAL YEAR
24	_NO.	2009-2010
25	(01) REGULAR SALARIES	\$ 76,182
26	(02) EXTRA HELP	16,260
27	(03) PERSONAL SERVICES MATCHING	26,354
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	356,893
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	129,744
32	(D) CAP. OUTLAY	380,320
33	(E) DATA PROC.	0
34	(05) RURAL COMMUNITY MATCH GRANTS	545,361
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,531,114</u>
36		

### As Engrossed: S2/26/09 S3/10/09

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1 SECTION 32. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES - FEDERAL. 2 There is hereby appropriated, to the Arkansas Agriculture Department, to be 3 payable from the State Forestry Fund, for personal services, operating 4 expenses and urban forestry matching grants of the Arkansas Agriculture 5 Department - State Forestry Commission - Urban Forestry Services - Federal 6 Reimbursement for the fiscal year ending June 30, 2010, the following:

'	
8	ITEM FISCAL YEAR
9	NO. 2009-2010
10	(01) MAINT. & GEN. OPERATION
11	(A) OPER. EXPENSE \$ 68,000
12	(B) CONF. & TRAVEL 0
13	(C) PROF. FEES 5,000
14	(D) CAP. OUTLAY 0
15	(E) DATA PROC. 0
16	(02) URBAN FORESTRY MATCHING
17	GRANTS & AID
18	TOTAL AMOUNT APPROPRIATED\$ 436,675
19	
20	SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
21	LOANS. There is hereby appropriated, to the Arkansas Agriculture Department,
22	to be payable from the Rural Fire Protection Revolving Fund, for loans to
23	communities for fire protection by the Arkansas Agriculture Department -
24	State Forestry Commission - Rural Fire Protection Service Loans for the
25	fiscal year ending June 30, 2010, the following:
26	

27	ITEM			FISCAL YEAR
28	NO.			2009-2010
29	(01)	RURAL FIRE PROTECTION LOANS	<u>\$</u>	1,210,000

31 SECTION 34. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. There 32 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 33 from the State Forestry Trust Fund, for management and operating expenses, 34 fire control, communications, contracting for assistance, and other services 35 of the Arkansas Agriculture Department - State Forestry Commission - State 36 Forestry Trust Program for the fiscal year ending June 30, 2010, the

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1	following:		
2		_	
3	ITEM	1	FISCAL YEAR
4	NO.		2009-2010
5 6	<pre>(01) MAINT. &amp; GEN. OPERATION  (A) OPER. EXPENSE</pre>	\$	200,000
	(A) OPER. EXPENSE (B) CONF. & TRAVEL	Ş	200,000
7 8	(C) PROF. FEES		100,000
8 9			0
9 10	<ul><li>(D) CAP. OUTLAY</li><li>(E) DATA PROC.</li></ul>		0
			-
11	<ul><li>(02) FIRE CONTROL/COMMUNICATE</li><li>(03) MANAGEMENT &amp; OPERATIONS</li></ul>		1,000,000
12			300,000
13 14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,600,000
14 15	SECTION 35. APPROPRIATION - FORESTRY - SOUTHERN PIN	ידי סבידיז	Ε ΟΒΕΊΓΕΝΨΙΟΝ
13			
16	There is hereby appropriated, to the Arkansas Agricult	ure bel	bartiment, to be
16	neverble from the federal funds as designated by the Ch	siaf Fia	and Officer of
17	payable from the federal funds as designated by the Ch		
17 18	the State, for operating expenses and grants of the Ar	kansas	Agriculture
17 18 19	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine	kansas	Agriculture
17 18 19 20	the State, for operating expenses and grants of the Ar	kansas	Agriculture
17 18 19	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine	ckansas e Beetle	Agriculture
17 18 19 20 21	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following:	ckansas e Beetle	Agriculture Prevention for
17 18 19 20 21 22	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM	ckansas e Beetle	Agriculture Prevention for FISCAL YEAR
17 18 19 20 21 22 23	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM NO.	ckansas e Beetle	Agriculture Prevention for FISCAL YEAR
17 18 19 20 21 22 23 24	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	rkansas e Beetle I	Agriculture Prevention for FISCAL YEAR 2009-2010
17 18 19 20 21 22 23 24 25	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	rkansas e Beetle I	Agriculture e Prevention for FISCAL YEAR 2009-2010 240,000
17 18 19 20 21 22 23 24 25 26	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	rkansas e Beetle I	Agriculture e Prevention for FISCAL YEAR 2009-2010 240,000 0
17 18 19 20 21 22 23 24 25 26 27	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	rkansas e Beetle I	Agriculture e Prevention for FISCAL YEAR 2009-2010 240,000 0 0
17 18 19 20 21 22 23 24 25 26 27 28	<pre>the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY</pre>	rkansas e Beetle I	Agriculture Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.</pre>	rkansas e Beetle I	Agriculture Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0 0 0 0 0 0 0
17 18 19 20 21 22 23 24 25 26 27 28 29 30	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS & AID	rkansas 2 Beetle 1 5	Agriculture Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0 0 0 1,500,000
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> </ol>	the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS & AID	ckansas e Beetle I \$ <u>\$</u>	Agriculture e Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0 1,500,000 1,740,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS &amp; AID TOTAL AMOUNT APPROPRIATED</pre>	ENHANCE	Agriculture Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0 0 1,500,000 1,740,000 EMENT PROGRAM.
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>the State, for operating expenses and grants of the Ar Department - State Forestry Commission - Southern Pine the fiscal year ending June 30, 2010, the following: ITEM <u>NO.</u> (01) MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS &amp; AID TOTAL AMOUNT APPROPRIATED SECTION 36. APPROPRIATION - FORESTRY - FOREST LAND</pre>	ENHANCH Cure Dep	Agriculture Prevention for FISCAL YEAR 2009-2010 240,000 0 0 0 0 1,500,000 1,740,000 EMENT PROGRAM.

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Agriculture Department - State Forestry Commission for the fiscal year ending June 30, 2010, the following: FISCAL YEAR 2009-2010 (01) FOREST LAND ENHANCEMENT GRANTS AND AID \$ 275,000 SECTION 37. APPROPRIATION - FORESTRY - WILD LAND FIRE ASSISTANCE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Wild Land Fire Assistance for the fiscal year ending June 30, 2010, the following: FISCAL YEAR 2009-2010 (01) WILD LAND FIRE ASSISTANCE GRANTS AND AID 178,800 \$ SECTION 38. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for management of invasive weed species of the Arkansas Agriculture Department - State Forestry Commission - Forest Health Program for the fiscal year ending June 30, 2010, the following: FISCAL YEAR

ITEM NO. 2009-2010 (01) FOREST HEALTH PROGRAM GRANTS & AID \$ 209,521 SECTION 39. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Forest Legacy for the fiscal year ending June 30, 2010, the

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1	following:		
2	TOTTOWING.		
3	ITEM	FISCAL YEAR	
4	NO.	2009-2010	
5	(01) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	\$ 50,000	
7	(B) CONF. & TRAVEL	0	
8	(C) PROF. FEES	0	
9	(D) CAP. OUTLAY	4,192,000	
10	(E) DATA PROC.	0	
11	TOTAL AMOUNT APPROPRIATED	\$ 4,242,000	
12		<u></u>	
13	SECTION 40. APPROPRIATION - FORESTRY - SILVICUL	TURAL NON-POINT PROGRAM.	
14	There is hereby appropriated, to the Arkansas Agrid	culture Department, to be	
15	payable from the federal funds as designated by the	e Chief Fiscal Officer of	
16	the State, for operating expenses of the Arkansas A	Agriculture Department -	
17	State Forestry Commission - Silvicultural Non-Point	t Program for the fiscal	
18	year ending June 30, 2010, the following:		
19			
-			
20	ITEM	FISCAL YEAR	
	ITEM NO.	FISCAL YEAR 2009-2010	
20			
20 21	NO.		
20 21 22	NO. (01) MAINT. & GEN. OPERATION	2009-2010	
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2009-2010</u> \$ 100,000	
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2009-2010 \$ 100,000 0	
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2009-2010 \$ 100,000 0 0	
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2009-2010 \$ 100,000 0 0 20,000	
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2009-2010 \$ 100,000 0 0 20,000 0	
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2009-2010 \$ 100,000 0 0 20,000 <u>0</u> \$ 120,000	
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2009-2010 \$ 100,000 0 20,000 <u>0</u> \$ 120,000 RVEY. There is hereby	
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 41. APPROPRIATION - DIVISION OF LAND SUB	2009-2010 \$ 100,000 0 20,000 <u>0</u> \$ 120,000 RVEY. There is hereby ht, to be payable from the	
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 41. APPROPRIATION - DIVISION OF LAND SUB appropriated, to the Arkansas Agriculture Department	2009-2010 \$ 100,000 0 0 20,000 0 \$ 120,000	
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 41. APPROPRIATION - DIVISION OF LAND SUB appropriated, to the Arkansas Agriculture Department Department of Agriculture Fund Account, for personal	2009-2010 \$ 100,000 0 0 20,000 0 \$ 120,000	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 41. APPROPRIATION - DIVISION OF LAND SUB appropriated, to the Arkansas Agriculture Department Department of Agriculture Fund Account, for personal expenses of the Arkansas Agriculture Department - I	2009-2010 \$ 100,000 0 0 20,000 0 \$ 120,000	

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NO.			2009-2010
(01)	REGULAR SALARIES	\$	207,032
(02)	PERSONAL SERVICES MATCHING		60 <b>,</b> 584
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE		61,986
	(B) CONF. & TRAVEL		4,350
	(C) PROF. FEES		95,000
	(D) CAP. OUTLAY		35,000
	(E) DATA PROC.		0
	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	463,952

SECTION 42. APPROPRIATION - ALTERNATIVE FUELS DEVELOPMENT GRANTS - GENERAL REVENUE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for Alternative Fuels Development incentive grants by the Arkansas Agriculture Department for the fiscal year ending June 30, 2010, the following:

19 ITEM FISCAL YEAR 20 NO. 2009-2010 21 (01) ALTERNATIVE FUELS DEVELOPMENT 22 PROGRAM GRANTS/AID \$ 5,000,000 23 24 SECTION 43. APPROPRIATION - ALTERNATIVE FUELS DEVELOPMENT GRANTS - SPECIAL 25 REVENUE. There is hereby appropriated, to the Arkansas Agriculture 26 Department, to be payable from the Arkansas Alternative Fuels Development 27 Fund, for Alternative Fuels Development incentive grants of the Arkansas 28 Agriculture Department for the fiscal year ending June 30, 2010, the 29 following: 30 31 ITEM FISCAL YEAR 32 NO. 2009-2010 33 (01) ALTERNATIVE FUELS DEVELOPMENT 34 GRANTS \$ 11,000,000 35 36 SECTION 44. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS. There

1 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 2 from the General Improvement Fund or its successor fund or fund account, for 3 show premiums, refunds, and reimbursements of the Arkansas Agriculture 4 Department - Livestock and Poultry Commission for the fiscal year ending June 5 30, 2010, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2009-2010 9 (01) ARSHS RODEO ASSOCIATION \$ 30,000 10 (02) REFUNDS/REIMBURSE 4H CLUBS 30,000 11 (03) REFUNDS/REIMBURSE FFA CLUBS 30,000 12 TOTAL AMOUNT APPROPRIATED \$ 90,000 13 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 16 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 17 Control Program in Item (09) of Section 3 of this Act, shall be expended only 18 for the control of buffalo gnats in the Arkansas counties of Miller, 19 LaFayette, Little River and parts of Hempstead. The provisions of this section shall be in effect only from July 1, 2007 20 21 2009 through June 30, 2009 2010. 22 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 25 26 of this act shall be used to reimburse members of high school 4H clubs, high 27 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 28 representing the State of Arkansas at national conferences and events outside the State. The State 4H Association and the State FFA Association shall 29 30 receive funds appropriated for expense reimbursement of student members but shall be limited to \$50,000 each, or so much thereof that is available. 31 32 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 33 per year. 34 The provisions of this section shall be in effect only from July 1, 2007 35 2009 through June 30, <del>2009</del> 2010. 36

### As Engrossed: S2/26/09 S3/10/09

**SB328** 

1 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. The Executive Director of the Livestock and Poultry Commission, 3 4 with prior approval of the Arkansas Legislative Council or the Joint Budget 5 Committee, the approval of the Chief Fiscal Officer of the State, and for the 6 reimbursing of documented expenditures designated by law to be made from the 7 transferred special revenue, may transfer funds among the Livestock and 8 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 9 Commission Disease and Pest Control Fund, Livestock and Poultry Special Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 10 11 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 12 Fund Account. The purpose of these transfers shall only be for accurate 13 allocation of incurred costs between the funds. Requests for fund transfer 14 will at least include the total amount to be transferred, to and from which 15 funds, the nature, purpose, and time period of the expenditures being 16 reimbursed, and any other information requested by the Legislative Council or 17 the Joint Budget Committee.

Determining the maximum number of employees and the maximum amount of 18 19 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 20 21 delineating such maximums in the appropriation act(s) for a state agency and 22 the general revenue allocations authorized for each fund and fund account by 23 amendment to the Revenue Stabilization law. Further, the General Assembly 24 has determined that the Arkansas Agriculture Department - Livestock and 25 Poultry Commission may operate more efficiently if some flexibility is 26 provided to the Arkansas Agriculture Department - Livestock and Poultry 27 Commission authorizing broad powers under this Section. Therefore, it is 28 both necessary and appropriate that the General Assembly maintain oversight 29 by requiring prior approval of the Legislative Council or Joint Budget 30 Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this 31 32 section. If the requirement of approval by the Legislative Council or Joint 33 Budget Committee is ruled unconstitutional by a court of competent 34 jurisdiction, this entire section is void.

35 The provisions of this section shall be in effect only from July 1, 2007
36 <u>2009</u> through June 30, 2009 <u>2010</u>.

1

2 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 PROVISION - PEST ERADICATION. During either fiscal year of the 2007-2009 5 2009-2011 Biennium, If the State Plant Board determines that the demands of 6 pest eradication efforts require additional personnel expenses, with the 7 approval of the Chief Fiscal Officer of the State and approval by the 8 Legislative Council or Joint Budget Committee, appropriations may be 9 transferred from the Pest Eradication Program special line item to the line items for Regular Salaries, Extra Help, Overtime, and Personal Services 10 11 Matching.

12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the State Plant Board may operate more efficiently if 18 19 some flexibility is provided to the State Plant Board authorizing broad 20 powers under this Section. Therefore, it is both necessary and appropriate 21 that the General Assembly maintain oversight by requiring prior approval of 22 the Legislative Council or Joint Budget Committee as provided by this 23 The requirement of approval by the Legislative Council or Joint section. 24 Budget Committee is not a severable part of this section. If the requirement 25 of approval by the Legislative Council or Joint Budget Committee is ruled 26 unconstitutional by a court of competent jurisdiction, this entire section is 27 void.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{29}$ 29  $\frac{2009}{2009}$  through June 30,  $\frac{2009}{2010}$ .

30

31 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 33 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 34 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 35 annual salary for a comparable position as authorized by Arkansas Code 21-5-36 201 et seq. during any fiscal year, nor may such employee be employed for a

### As Engrossed: S2/26/09 S3/10/09

period of time to exceed nine (9) months in any single fiscal year.
Provided, however, that no employee of the Arkansas Forestry Commission who
is employed as "Extra Help" may receive an amount to exceed seventy five
percent (75%) of the maximum annual salary for a comparable position as
authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
shall such employee be employed for a period of time to exceed fourteen
hundred (1400) hours in any single fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2007
9 2009 through June 30, 2009 2010.

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11 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION. During either fiscal year of the 2007-2009 2009-2011 biennium, If 13 14 the State Forestry Commission determines that temporary firefighters, 15 dispatchers, or pilots are required to meet the demands of a wildfire season, 16 and upon approval of the Chief Fiscal Officer of the State, appropriations 17 may be transferred from either Extra Help or Professional Fees and Services to the proper character code for the employment of such personnel. 18 19 If the State Forestry Commission determines that the deployment of air tankers for fighting wildfires requires additional Professional Fees and 20 21 Services, and upon the approval of the Chief Fiscal Officer of the State, 22 excess appropriation in Regular Salaries or Personal Services Matching may be 23 transferred to Professional Fees and Services in Section 3 and 31. 24 If the State Forestry Commission determines that the most effective way for 25 it to cooperate in the growing and distribution of forest planting stock is 26 by contracting work with private vendors and/or hiring temporary employees 27 for seasonal work, the Commission is hereby authorized, upon approval by the 28 Chief Fiscal Officer of the State, to transfer the necessary appropriation 29 authorized for Extra Help and Maintenance and General Operation in Section 3 30 and 31.

31 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{32}$ 32  $\frac{2009}{2010}$  through June 30,  $\frac{2009}{2010}$ .

33

34 SECTION *51*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
 36 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees

1 to federal agencies and other states to reimburse the Commission for

2 expenditures made on behalf of these governmental units. These fees shall be 3 deposited into the State Forestry Fund in the State Treasury as a refund to 4 expenditure.

5 The provisions of this section shall be in effect only from July 1, 6 <u>2007</u> <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

7

8 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 10 ALLOCATION RESTRICTIONS. For the biennium ending June 30, 2009 2011, The 11 Secretary of the Arkansas Department of Agriculture shall at no time 12 designate general revenue allocations to the State Plant Board, the Arkansas Livestock and Poultry Commission and the Arkansas Forestry Commission at a 13 14 level less than the revenue distribution provided in the Official Forecast of 15 state general revenue in effect on June 30, 2007 for each of those agencies.

16 The provisions of this section shall be in effect only from July 1,
17 2009 through June 30, 2010.

18

SECTION 53. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 19 by this act shall be limited to the appropriation for such agency and funds 20 21 made available by law for the support of such appropriations; and the 22 restrictions of the State Procurement Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal 25 control laws of this State, where applicable, and regulations promulgated by 26 the Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

28

29 SECTION 54. LEGISLATIVE INTENT. It is the intent of the General Assembly 30 that any funds disbursed under the authority of the appropriations contained 31 in this act shall be in compliance with the stated reasons for which this act 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations 33 and Legislative Recommendations contained in the budget manuals prepared by 34 the Department of Finance and Administration, letters, or summarized oral 35 testimony in the official minutes of the Arkansas Legislative Council or 36 Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 55. EMERGENCY CLAUSE. It is found and determined by the General
3	Assembly, that the Constitution of the State of Arkansas prohibits the
4	appropriation of funds for more than a one (1) year period; that the
5	effectiveness of this Act on July 1, 2009 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the Regular Session, the delay in the effective
8	date of this Act beyond July 1, 2009 could work irreparable harm upon the
9	proper administration and provision of essential governmental programs.
10	Therefore, an emergency is hereby declared to exist and this Act being
11	necessary for the immediate preservation of the public peace, health and
12	safety shall be in full force and effect from and after July 1, 2009.
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14	/s/ Joint Budget Committee
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