

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

SENATE BILL 412

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2009-2010 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2009-2010 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



| 1 | | Maximum | Salary Rate |
|----|---|-----------|-------------|
| 2 | Item | No. of | Fiscal Year |
| 3 | No. Title | Employees | 2009-2010 |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 5 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 6 | (001) Chancellor U of A Monticello | 1 | \$157,137 |
| 7 | (002) Vice-Chanc. for Acad Aff. & Provost | 1 | \$125,204 |
| 8 | (003) Vice-Chanc. for Finance & Admin. | 1 | \$120,862 |
| 9 | (004) V/C Univ. Advanc. & Public Serv. | 1 | \$117,233 |
| 10 | (005) Vice Chanc. for Student Affairs | 1 | \$117,233 |
| 11 | (006) Dean of Schools | 7 | \$108,171 |
| 12 | (007) Director of Information Technology | 1 | \$90,542 |
| 13 | (008) Registrar | 1 | \$88,873 |
| 14 | (009) Director of Physical Plant | 1 | \$88,768 |
| 15 | (010) Assoc. Vice-Chanc. for Acad. Affairs | 2 | \$88,318 |
| 16 | (011) Asst. to the Chancellor | 1 | \$88,318 |
| 17 | (012) Project/Program Administrator | 9 | |
| 18 | Project/Program Director | | \$84,431 |
| 19 | Project/Program Manager | | \$76,515 |
| 20 | Project/Program Specialist | | \$66,016 |
| 21 | (013) Director of University Relations | 1 | \$82,460 |
| 22 | (014) Director of Engineering Systems | 1 | \$80,098 |
| 23 | (015) Controller | 1 | \$79,651 |
| 24 | (016) Director of Adm. & Enrollment Mgmt. | 1 | \$78,509 |
| 25 | (017) Director of Student Financial Aid | 1 | \$78,509 |
| 26 | (018) Director of Fine Arts Center | 1 | \$75,833 |
| 27 | (019) Asst. V-C of Stud. Aff./Dean of Stud. | 1 | \$74,556 |
| 28 | (020) Director of Admin. Services | 1 | \$72,319 |
| 29 | (021) Director of Distance Learning | 1 | \$66,390 |
| 30 | (022) Dir. of Recruitment & Orientation | 1 | \$66,390 |
| 31 | (023) Asst. Dir. Info. Tech. System Mgmt. | 2 | \$66,390 |
| 32 | (024) Acad Computer Svcs. Coord. | 1 | \$66,390 |
| 33 | (025) Administrator of Grants & Contracts | 1 | \$65,754 |
| 34 | (026) Dir. of Student Prog & Activities | 1 | \$62,760 |
| 35 | (027) Dir. Of Academic Advising | 1 | \$61,369 |
| 36 | (028) Dir. Of Retention Services | 1 | \$61,369 |

| | | | | |
|----|-------|---|----|------------|
| 1 | (029) | Director of Disability Services | 1 | \$61,369 |
| 2 | (030) | Academic Advisor | 2 | \$48,006 |
| 3 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | | <u>CLASSIFIED POSITIONS</u> | | |
| 5 | (031) | Assistant Controller | 1 | GRADE C124 |
| 6 | (032) | Director of Public Safety I | 1 | GRADE C122 |
| 7 | (033) | Systems Analyst | 1 | GRADE C122 |
| 8 | (034) | Personnel Manager | 1 | GRADE C121 |
| 9 | (035) | Procurement Manager | 1 | GRADE C121 |
| 10 | (036) | Coord Deseg & Affirm Action | 1 | GRADE C120 |
| 11 | (037) | Information Technology Manager | 1 | GRADE C120 |
| 12 | (038) | Campus Maintenance Supervisor | 1 | GRADE C119 |
| 13 | (039) | Computer Support Specialist | 1 | GRADE C119 |
| 14 | (040) | Network Support Analyst | 1 | GRADE C118 |
| 15 | (041) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 16 | (042) | Coord of Sports Information | 1 | GRADE C117 |
| 17 | (043) | Human Resources Analyst | 1 | GRADE C117 |
| 18 | (044) | Maintenance Coordinator | 1 | GRADE C117 |
| 19 | (045) | Accountant I | 5 | GRADE C116 |
| 20 | (046) | Buyer | 1 | GRADE C116 |
| 21 | (047) | Director of Alumni | 1 | GRADE C116 |
| 22 | (048) | HEI Program Coordinator | 1 | GRADE C116 |
| 23 | (049) | Occupational Safety Coord | 1 | GRADE C116 |
| 24 | (050) | Public Safety Officer | 7 | GRADE C116 |
| 25 | (051) | Skilled Trades Supervisor | 2 | GRADE C116 |
| 26 | (052) | Computer Support Technician | 1 | GRADE C115 |
| 27 | (053) | Financial Aid Analyst | 2 | GRADE C115 |
| 28 | (054) | Library Supervisor | 1 | GRADE C115 |
| 29 | (055) | Payroll Services Specialist | 1 | GRADE C115 |
| 30 | (056) | Skilled Tradesman | 12 | GRADE C115 |
| 31 | (057) | Boiler Operator | 4 | GRADE C114 |
| 32 | (058) | Commercial Graphic Artist | 1 | GRADE C114 |
| 33 | (059) | Computer Operator | 1 | GRADE C114 |
| 34 | (060) | Warehouse Manager | 1 | GRADE C114 |
| 35 | (061) | Administrative Support Supv | 1 | GRADE C113 |
| 36 | (062) | Assistant Registrar | 1 | GRADE C113 |

| | | | | |
|----|---|---------------------------------|----|------------|
| 1 | (063) | Human Resources Specialist | 2 | GRADE C113 |
| 2 | (064) | Landscape Supervisor | 1 | GRADE C113 |
| 3 | (065) | Student Recruit Specialist | 3 | GRADE C113 |
| 4 | (066) | Administrative Specialist III | 13 | GRADE C112 |
| 5 | (067) | Fiscal Support Specialist | 4 | GRADE C112 |
| 6 | (068) | Special Events Coordinator | 1 | GRADE C112 |
| 7 | (069) | Administrative Specialist II | 17 | GRADE C109 |
| 8 | (070) | Heavy Equipment Operator | 1 | GRADE C109 |
| 9 | (071) | Library Technician | 4 | GRADE C109 |
| 10 | (072) | Cashier | 2 | GRADE C108 |
| 11 | (073) | HE Public Safety Dispatcher | 1 | GRADE C108 |
| 12 | (074) | Maintenance Assistant | 5 | GRADE C108 |
| 13 | (075) | Registrars Assistant | 3 | GRADE C107 |
| 14 | (076) | Administrative Specialist I | 13 | GRADE C106 |
| 15 | (077) | Purchasing Assistant | 1 | GRADE C106 |
| 16 | (078) | Warehouse Worker | 1 | GRADE C106 |
| 17 | (079) | Academic Lab Assistant | 1 | GRADE C105 |
| 18 | (080) | Apprentice Tradesman | 3 | GRADE C105 |
| 19 | (081) | Equipment Operator | 4 | GRADE C105 |
| 20 | (082) | Institutional Svcs Supervisor | 2 | GRADE C104 |
| 21 | (083) | Institutional Svcs Assistant | 17 | GRADE C103 |
| 22 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 23 | <u>ACADEMIC POSITIONS</u> | | | |
| 24 | (084) | Chair Agri. & Dir. SEREC | 1 | \$142,239 |
| 25 | (085) | Dean Forest Resources/Dir. AFRC | 1 | \$142,239 |
| 26 | (086) | Department Chairperson | 5 | \$99,599 |
| 27 | (087) | Research Associate | 3 | \$88,373 |
| 28 | (088) | Director of Library | 1 | \$84,433 |
| 29 | (089) | Forest Manager | 1 | \$76,036 |
| 30 | (090) | Assoc. Librarian | 1 | \$68,465 |
| 31 | (091) | Asst. Librarian | 4 | \$60,172 |
| 32 | (092) | Learning Skills Specialist | 1 | \$60,172 |
| 33 | (093) | Research Assistant | 10 | \$52,476 |
| 34 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 35 | <u>ACADEMIC POSITIONS</u> | | | |
| 36 | (094) | Distinguished Professor | 1 | \$100,654 |

| | | | | |
|----|-------|---|-----|------------|
| 1 | (095) | Faculty | 140 | |
| 2 | | Professor | | \$93,102 |
| 3 | | Assoc. Professor | | \$82,263 |
| 4 | | Asst. Professor | | \$75,764 |
| 5 | | Instructor | | \$62,762 |
| 6 | (096) | Clinical Associate Professor | 2 | \$82,263 |
| 7 | (097) | Clinical Assistant Professor | 3 | \$75,764 |
| 8 | (098) | Clinical Instructor | 3 | \$62,762 |
| 9 | (099) | Lecturer | 8 | \$38,931 |
| 10 | (100) | Part-Time Faculty | 40 | \$34,859 |
| 11 | (101) | Graduate Assistant | 28 | \$16,727 |
| 12 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 13 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 14 | (102) | Director of Athletics | 1 | \$99,421 |
| 15 | (103) | Head Coach | 6 | \$90,838 |
| 16 | (104) | Asst. Coach | 6 | \$71,407 |
| 17 | (105) | Head Athletic Trainer | 1 | \$71,407 |
| 18 | (106) | Bookstore Manager | 1 | \$65,240 |
| 19 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 20 | | <u>CLASSIFIED POSITIONS</u> | | |
| 21 | (107) | Registered Nurse | 2 | GRADE C120 |
| 22 | (108) | UAM Director of Housing | 1 | GRADE C117 |
| 23 | (109) | Asst Bookstore Manager | 1 | GRADE C112 |
| 24 | (110) | Resident Hall Specialist | 4 | GRADE C111 |
| 25 | (111) | Institutional Svcs Assistant | 8 | GRADE C103 |
| 26 | | <u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u> | | |
| 27 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 28 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 29 | (112) | Vice-Chancellor - McGehee | 1 | \$108,171 |
| 30 | (113) | Business Development Cntr Coord | 1 | \$68,344 |
| 31 | (114) | Director of Vocational Counseling | 1 | \$66,971 |
| 32 | (115) | Director of Student Progs & Activ. | 1 | \$62,760 |
| 33 | (116) | UAM Coll. of Tech. Campus IT Coord. | 1 | \$62,520 |
| 34 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 35 | | <u>CLASSIFIED POSITIONS</u> | | |
| 36 | (117) | Child Care Director | 1 | GRADE C118 |

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|----|-------|---|----|------------|
| 1 | (118) | Maintenance Supervisor | 1 | GRADE C115 |
| 2 | (119) | Computer Operator | 1 | GRADE C115 |
| 3 | (120) | Human Resources Specialist | 1 | GRADE C113 |
| 4 | (121) | Administrative Specialist III | 1 | GRADE C112 |
| 5 | (122) | Fiscal Support Specialist | 2 | GRADE C112 |
| 6 | (123) | Administrative Specialist II | 2 | GRADE C109 |
| 7 | (124) | Maintenance Assistant | 2 | GRADE C108 |
| 8 | (125) | Child Care Technician | 5 | GRADE C105 |
| 9 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 10 | | <u>ACADEMIC POSITIONS</u> | | |
| 11 | (126) | Tech. Center Dir. Of Instructors | 1 | \$91,437 |
| 12 | (127) | Workforce Ed Instructor | 19 | \$69,424 |
| 13 | (128) | Workforce Ed Part-time Faculty | 22 | \$33,243 |
| 14 | | <u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u> | | |
| 15 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 16 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 17 | (129) | Vice-Chancellor - Crossett | 1 | \$108,171 |
| 18 | (130) | Project Coordinator | 1 | \$75,833 |
| 19 | (131) | Director of Vocational Counseling | 1 | \$66,971 |
| 20 | (132) | Director of Student Progs & Activ. | 1 | \$62,760 |
| 21 | (133) | UAM Coll. of Tech. Campus IT Coord. | 1 | \$62,520 |
| 22 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 23 | | <u>CLASSIFIED POSITIONS</u> | | |
| 24 | (134) | Maintenance Supervisor | 1 | GRADE C115 |
| 25 | (135) | Administrative Specialist III | 2 | GRADE C112 |
| 26 | (136) | Fiscal Support Specialist | 2 | GRADE C112 |
| 27 | (137) | Administrative Specialist II | 1 | GRADE C106 |
| 28 | (138) | Institutional Svcs Assistant | 1 | GRADE C103 |
| 29 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 30 | | <u>ACADEMIC POSITIONS</u> | | |
| 31 | (139) | Tech. Center Dir. Of Instructors | 1 | \$91,437 |
| 32 | (140) | Workforce Ed Instructor | 16 | \$69,424 |
| 33 | (141) | Workforce Ed Part-time Faculty | 23 | \$33,243 |
| 34 | | <u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u> | | |
| 35 | | <u>TRAINING ACADEMY - WARREN CENTER</u> | | |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | |
|----|---|----------|------------|
| 1 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 2 | (142) Director AHEOTA | 1 | \$73,843 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | <u>ACADEMIC POSITIONS</u> | | |
| 5 | (143) AHEOTA Coordinator/Recruiter | 1 | \$56,264 |
| 6 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 7 | <u>ACADEMIC POSITIONS</u> | | |
| 8 | (144) Workforce Ed. Instructor | 2 | \$69,424 |
| 9 | (145) Workforce Ed Part-time Faculty | 1 | \$33,243 |
| 10 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | <u>CLASSIFIED POSITIONS</u> | | |
| 12 | (146) Accountant I | 1 | GRADE C116 |
| 13 | (147) Administrative Specialist I | <u>1</u> | GRADE C106 |
| 14 | MAX. NO. OF EMPLOYEES | 610 | |

15

16 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 17 authorized, for the University of Arkansas at Monticello for the 2009-2010
 18 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: seven hundred ninety (790) temporary or part-time
 21 employees, when needed, at rates of pay not to exceed those provided in the
 22 Uniform Classification and Compensation Act, or its successor, or this act
 23 for the appropriate classification.

24

25 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,
 26 for the University of Arkansas at Monticello - McGehee for the 2009-2010
 27 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: thirty six (36) temporary or part-time employees,
 30 when needed, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate classification.

33

34 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 35 authorized, for the University of Arkansas at Monticello - Crossett for the
 36 2009-2010 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: thirty six (36) temporary or part-time employees,
 3 when needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

6
 7 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
 8 appropriated, to the University of Arkansas at Monticello, to be payable from
 9 the University of Arkansas at Monticello Fund, for personal services and
 10 operating expenses of the University of Arkansas at Monticello for the fiscal
 11 year ending June 30, 2010, the following:

| 13 ITEM | FISCAL YEAR |
|---------------------------------|----------------------|
| 14 <u>NO.</u> | <u>2009-2010</u> |
| 15 (01) REGULAR SALARIES | \$ 11,750,000 |
| 16 (02) PERSONAL SERV MATCHING | 995,000 |
| 17 (03) MAINT. & GEN. OPERATION | |
| 18 (A) OPER. EXPENSE | 2,081,250 |
| 19 (B) CONF. & TRAVEL | 0 |
| 20 (C) PROF. FEES | 0 |
| 21 (D) CAP. OUTLAY | 75,000 |
| 22 (E) DATA PROC. | <u>0</u> |
| 23 TOTAL AMOUNT APPROPRIATED | <u>\$ 14,901,250</u> |

24
 25 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello for the fiscal year ending June 30, 2010, the
 30 following:

| 32 ITEM | FISCAL YEAR |
|--------------------------------|------------------|
| 33 <u>NO.</u> | <u>2009-2010</u> |
| 34 (01) REGULAR SALARIES | \$ 10,698,960 |
| 35 (02) EXTRA HELP | 2,250,000 |
| 36 (03) PERSONAL SERV MATCHING | 3,080,800 |

| | | |
|----|-------------------------------------|----------------------|
| 1 | (04) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | 12,000,000 |
| 3 | (B) CONF. & TRAVEL | 650,000 |
| 4 | (C) PROF. FEES | 1,650,000 |
| 5 | (D) CAP. OUTLAY | 6,000,000 |
| 6 | (E) DATA PROC. | 50,000 |
| 7 | (05) CAPITAL IMPROVEMENTS | 7,082,620 |
| 8 | (06) DEBT SERVICE | 1,150,000 |
| 9 | (07) FUND TRANS/REFUND/ INVESTMENTS | 10,500,000 |
| 10 | (08) OVERTIME | <u>50,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$ 55,162,380</u> |

12

13 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 the University of Arkansas at Monticello Fund, for personal services and
 16 operating expenses of the University of Arkansas at Monticello - McGehee for
 17 the fiscal year ending June 30, 2010, the following:

18

| 19 | ITEM | FISCAL YEAR |
|----|------------------------------|---------------------|
| 20 | <u>NO.</u> | <u>2009-2010</u> |
| 21 | (01) REGULAR SALARIES | \$ 1,605,000 |
| 22 | (02) EXTRA HELP | 100,000 |
| 23 | (03) PERSONAL SERV MATCHING | 320,000 |
| 24 | (04) MAINT. & GEN. OPERATION | |
| 25 | (A) OPER. EXPENSE | 501,702 |
| 26 | (B) CONF. & TRAVEL | 0 |
| 27 | (C) PROF. FEES | 0 |
| 28 | (D) CAP. OUTLAY | 0 |
| 29 | (E) DATA PROC. | <u>0</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,526,702</u> |

31

32 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 at Monticello, for personal services and operating expenses of the University
 36 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2010,

1 the following:

2

| 3 ITEM | FISCAL YEAR |
|--------------------------------|---------------------|
| 4 <u>NO.</u> | <u>2009-2010</u> |
| 5 (01) REGULAR SALARIES | \$ 744,240 |
| 6 (02) EXTRA HELP | 75,000 |
| 7 (03) PERSONAL SERV MATCHING | 196,060 |
| 8 (04) MAINT. & GEN. OPERATION | |
| 9 (A) OPER. EXPENSE | 740,000 |
| 10 (B) CONF. & TRAVEL | 25,000 |
| 11 (C) PROF. FEES | 50,000 |
| 12 (D) CAP. OUTLAY | 50,000 |
| 13 (E) DATA PROC. | <u>0</u> |
| 14 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,880,300</u> |

15

16 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby
 17 appropriated, to the University of Arkansas at Monticello, to be payable from
 18 the University of Arkansas at Monticello Fund, for personal services and
 19 operating expenses of the University of Arkansas at Monticello - Crossett for
 20 the fiscal year ending June 30, 2010, the following:

21

| 22 ITEM | FISCAL YEAR |
|---------------------------------|---------------------|
| 23 <u>NO.</u> | <u>2009-2010</u> |
| 24 (01) REGULAR SALARIES | \$ 1,120,000 |
| 25 (02) EXTRA HELP | 100,000 |
| 26 (03) PERSONAL SERV MATCHING | 240,000 |
| 27 (04) MAINT. & GEN. OPERATION | |
| 28 (A) OPER. EXPENSE | 338,898 |
| 29 (B) CONF. & TRAVEL | 0 |
| 30 (C) PROF. FEES | 0 |
| 31 (D) CAP. OUTLAY | 0 |
| 32 (E) DATA PROC. | <u>0</u> |
| 33 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,798,898</u> |

34

35 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
 36 appropriated, to the University of Arkansas at Monticello, to be payable from

1 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 2 at Monticello, for personal services and operating expenses of the University
 3 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,
 4 2010, the following:

| 6 ITEM | FISCAL YEAR |
|---------------------------------|---------------------|
| 7 <u>NO.</u> | <u>2009-2010</u> |
| 8 (01) REGULAR SALARIES | \$ 774,240 |
| 9 (02) EXTRA HELP | 75,000 |
| 10 (03) PERSONAL SERV MATCHING | 258,080 |
| 11 (04) MAINT. & GEN. OPERATION | |
| 12 (A) OPER. EXPENSE | 725,000 |
| 13 (B) CONF. & TRAVEL | 25,000 |
| 14 (C) PROF. FEES | 50,000 |
| 15 (D) CAP. OUTLAY | 50,000 |
| 16 (E) DATA PROC. | 0 |
| 17 (05) DEBT SERVICE | <u>50,000</u> |
| 18 TOTAL AMOUNT APPROPRIATED | <u>\$ 2,007,320</u> |

19
 20 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AMENDED
 22 ARKANSAS CODE ANNOTATED 26-58-124 (b)(2)(A)(II), CONCERNING THE DISTRIBUTION
 23 OF SEVERANCE TAX.

24 (a) The next three hundred fifty thousand dollars (\$350,000) or so much
 25 thereof as may be collected in severance taxes, penalties, and costs on
 26 timber and timber products, over and above the amount distributed to the
 27 State Forestry Fund during each fiscal year as provided in subdivision
 28 (b)(2)(A)(i) of this section, shall be distributed and credited to the
 29 University of Arkansas at Monticello Fund. (b) The University of Arkansas at
 30 Monticello shall transfer from General Revenue to cash funds any timber
 31 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
 32 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
 33 providing additional support for the School of Forestry of the University of
 34 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
 35 subdivision (b)(2)(A)(ii).

36

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor, will be forwarded by February 28 of each year or
12 upon release of the previous year's audit by Legislative Audit to the Chief
13 Fiscal Officer of the State and the Legislative Council accompanied by the
14 Board approved published annual financial statement for the preceding fiscal
15 year.

16 The provisions of this section shall be in effect only from July 1,
17 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

18

19 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29

30 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2009 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2009 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2009.