Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
87th General Assembly
Regular Session, 2009

## As Engrossed: S2/23/09

A Bill

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2009-2010 FISCAL YEAR.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual
Maximum Salary Rate

| 1 2 | Item No. | Title | No. of Employees | Fiscal Year 2009-2010 |
| :---: | :---: | :---: | :---: | :---: |
| 3 |  | ARKANSAS STATE UNIVERSITY-SYSTEM |  |  |
| 4 |  | TWELVE MONTH EDUCATION AND GENERAL |  |  |
| 5 |  | ADMINISTRATIVE POSITIONS |  |  |
| 6 | (001) | President Arkansas State University | 1 | \$182,839 |
| 7 | (002) | Vice Pres. For System Operations | 1 | \$169,913 |
| 8 | (003) | Vice Pres. For Academic Affairs | 1 | \$157,557 |
| 9 | (004) | General Counsel | 1 | \$149,879 |
| 10 | (005) | Vice Pres. For University Relations | 1 | \$145,423 |
| 11 | (006) | Vice Pres. For University Advanc. | 1 | \$145,423 |
| 12 | (007) | Assoc. Vice Pres. | 2 | \$129,121 |
| 13 | (008) | Director of Planning \& Resource Serv | 1 | \$122,671 |
| 14 | (009) | Exec. Asst. to President | 1 | \$101,754 |
| 15 | (010) | Assistant Vice Pres. For Admin. | 1 | \$98,605 |
| 16 | (011) | Dir of Corp \& Foundation Relations | 1 | \$96,283 |
| 17 | (012) | Dir. for Internal Audit | 1 | \$82, 187 |
| 18 | (013) | Sr. Internal Auditor | 1 | \$68,248 |
| 19 | (014) | Project/Program Specialist | 1 | \$66,016 |
| 20 | (015) | Associate for Administration | 1 | \$61,146 |
| 21 | (016) | Research Assistant | 2 | \$54,560 |
| 22 | (017) | Legislative Intern/Research Assist. | 1 | \$54,560 |
| 23 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 24 |  | CLASSIFIED POSITIONS |  |  |
| 25 | (018) | Fiscal Support Analyst | 1 | GRADE Cll6 |
| 26 | (019) | Administrative Specialist III | 1 | GRADE Cll2 |
| 27 | (020) | Administrative Specialist II | 2 | GRADE Cl09 |
| 28 |  | ARKANSAS STATE UNIV-JONESBORO |  |  |
| 29 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 30 |  | ADMINISTRATIVE POSITIONS |  |  |
| 31 | (021) | Chancellor ASU-Jonesboro | 1 | \$169,912 |
| 32 | (022) | Executive Vice Chancellor and Provo. | 1 | \$167,000 |
| 33 | (023) | Sr. Assoc. Vice Chanc. for AA/Resch. | 1 | \$144,363 |
| 34 | (024) | Vice Chancellor for Finance \& Admin | 1 | \$140, 107 |
| 35 | (025) | Vice Chancellor for Univ Advancement | 1 | \$137,979 |
| 36 | (026) | Vice Chancellor for Student Affairs | 1 | \$137,979 |


| 1 | (027) | Dean of Graduate School | 1 | \$133,723 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (028) | Dean of Schools | 12 | \$133,723 |
| 3 | (029) | Assoc. Dean of Schools | 6 | \$126,769 |
| 4 | (030) | Assoc Vice Chanc. Academic Affairs | 2 | \$125,983 |
| 5 | (031) | Associate Vice Chancellor | 4 | \$121,260 |
| 6 | (032) | Executive Asst. to the Chancellor | 1 | \$121,260 |
| 7 | (033) | Dir. of Delta Heritage Initiatives | 1 | \$119,174 |
| 8 | (034) | Dean of Libraries | 1 | \$119,174 |
| 9 | (035) | Asst Vice Chancellor for Info/Tech | 1 | \$117,439 |
| 10 | (036) | Coord. of Organized Research | 1 | \$115,502 |
| 11 | (037) | Director of Prof. Educ. Programs | 1 | \$115,502 |
| 12 | (038) | Controller | 1 | \$108, 171 |
| 13 | (039) | Director of International Programs | 1 | \$107,891 |
| 14 | (040) | Director of Development | 1 | \$106,053 |
| 15 | (041) | Asst. Vice Chancellor for Facilities | 1 | \$101,818 |
| 16 | (042) | Asst. Vice Chancellor for Business | 1 | \$98,605 |
| 17 | (043) | Asst. Vice Chanc for Student Affairs | 1 | \$98,605 |
| 18 | (044) | Registrar | 1 | \$97,316 |
| 19 | (045) | Director of Planned Giving | 1 | \$96,283 |
| 20 | (046) | Director of Counseling | 1 | \$96,283 |
| 21 | (047) | Director of Museum \& Ed. Ctr. | 1 | \$91,222 |
| 22 | (048) | Archivist | 1 | \$91,222 |
| 23 | (049) | Director of Museum | 1 | \$91,222 |
| 24 | (050) | Dean of Student Affairs | 1 | \$91,222 |
| 25 | (051) | Dean of Student Aff.-Enroll. Sves. | 1 | \$91,222 |
| 26 | (052) | Coord. Off-Campus Courses | 1 | \$91,222 |
| 27 | (053) | Coord. of Non-Credit Activity | 1 | \$91,222 |
| 28 | (054) | Director of First Years Studies | 1 | \$89,915 |
| 29 | (055) | Assoc Director - Info \& Tech Svcs | 2 | \$89,915 |
| 30 | (056) | Exec. Director of Delta Economic Dev | 1 | \$89,915 |
| 31 | (057) | Assoc. Dir. of Development | 1 | \$89, 184 |
| 32 | (058) | Director of Alumni | 1 | \$89, 184 |
| 33 | (059) | Director of Inst Research \& Planning | 1 | \$88,373 |
| 34 | (060) | Director of Student Aid | 1 | \$87,915 |
| 35 | (061) | Director of Univ. Communications | 1 | \$84,984 |
| 36 | (062) | Director of Student Health Services | 1 | \$84,588 |


| 1 | (063) | Project/Program Administrator | 51 |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Project/Program Director |  | \$84,431 |
| 3 |  | Project/Program Manager |  | \$76,515 |
| 4 |  | Project/Program Specialist |  | \$66,016 |
| 5 | (064) | Business Manager | 1 | \$82,332 |
| 6 | (065) | Treasurer | 1 | \$82,332 |
| 7 | (066) | Associate Controller | 1 | \$82,332 |
| 8 | (067) | Dir. Of Grants \& Other Spon. Progs. | 1 | \$82,332 |
| 9 | (068) | Annual Fund Coordinator | 1 | \$81,886 |
| 10 | (069) | Director of Admissions | 1 | \$81,865 |
| 11 | (070) | Assoc. Dean of Student Affairs | 6 | \$81,865 |
| 12 | (071) | Computer Network Coordinator | 1 | \$80,098 |
| 13 | (072) | Architect | 1 | \$79,944 |
| 14 | (073) | Dir.of UPD, CS, Traff \& Parking | 1 | \$79,796 |
| 15 | (074) | Asst. to VP Student Affairs | 1 | \$79,649 |
| 16 | (075) | Asst. to the VP of Academic Affairs | 1 | \$79,649 |
| 17 | (076) | Project Engineer | 1 | \$79,600 |
| 18 | (077) | Counselor | 4 | \$79,306 |
| 19 | (078) | Director of Budget | 1 | \$78,509 |
| 20 | (079) | Development Officer | 11 | \$76,209 |
| 21 | (080) | Director of University Relations | 1 | \$75,762 |
| 22 | (081) | Communications Specialist | 1 | \$75,371 |
| 23 | (082) | Director of Testing | 1 | \$74,447 |
| 24 | (083) | Research Compliance Coordinator | 1 | \$73,458 |
| 25 | (084) | Director of Career Services | 1 | \$71,709 |
| 26 | (085) | Director of Upward Bound | 1 | \$70,558 |
| 27 | (086) | Project Architect | 1 | \$70,520 |
| 28 | (087) | Dir. of Pub. \& Creative Sves. | 1 | \$70,350 |
| 29 | (088) | Art Gallery Director | 1 | \$70,350 |
| 30 | (089) | Director of Printing | 1 | \$70,350 |
| 31 | (090) | Director of Assessment | 1 | \$70,315 |
| 32 | (091) | Dir. of Student Activities | 1 | \$68,072 |
| 33 | (092) | Dir of Off of Int'l Student Sves | 1 | \$67,093 |
| 34 | (093) | Director of Distance Learning | 1 | \$66,391 |
| 35 | (094) | Asst. Dean of Students | 7 | \$66,307 |
| 36 | (095) | Director of Academic Advising | 1 | \$66,307 |


| 1 | (096) | Director of Disability Services | 1 | \$66,307 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (097) | Dir. of Environmental Health \& Saf. | 1 | \$66,123 |
| 3 | (098) | Asst. Dir. Records | 1 | \$66,123 |
| 4 | (099) | Asst. Dir. of Admissions | 2 | \$66,123 |
| 5 | (100) | Student Development Specialist | 8 | \$65,007 |
| 6 | (101) | Registered Nurse Pract. | 1 | \$65,007 |
| 7 | (102) | Dir. of Recreation \& Intramurals | 1 | \$61,838 |
| 8 | (103) | Assoc. Dir. of Student Aid | 1 | \$61,838 |
| 9 | (104) | Coord. of ASU Comm. Coll. Deg. Cntrs | 5 | \$61,838 |
| 10 | (105) | Research Analyst | 3 | \$61,810 |
| 11 | (106) | Major Gifts Officer | 1 | \$61,146 |
| 12 | (107) | Asst. Dir. Student Health Center | 1 | \$60,070 |
| 13 | (108) | Assistant Director of Publications | 1 | \$59,051 |
| 14 | (109) | Technical Director | 1 | \$54,692 |
| 15 | (110) | Conservator | 1 | \$54,692 |
| 16 | (111) | Academic Adviser | 8 | \$53,975 |
| 17 | (112) | Assistant Director of Museum | 1 | \$53,626 |
| 18 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 19 |  | CLASSIFIED POSITIONS |  |  |
| 20 | (113) | Inst Information Tech Coord | 3 | GRADE C125 |
| 21 | (114) | Asst Controller | 1 | GRADE C125 |
| 22 | (115) | Computer Support Manager | 1 | GRADE Cl25 |
| 23 | (116) | Information Systems Coord | 1 | GRADE Cl25 |
| 24 | (117) | Systems Specialist | 5 | GRADE C125 |
| 25 | (118) | Sr Software Support Analyst | 1 | GRADE C125 |
| 26 | (119) | Systems Analyst | 5 | GRADE C122 |
| 27 | (120) | Computer Support Coordinator | 1 | GRADE Cl21 |
| 28 | (121) | Procurement Manager | 1 | GRADE Cl21 |
| 29 | (122) | ASU Assoc Dir of Physical Plant | 1 | GRADE Cl20 |
| 30 | (123) | ASU Construction Coordinator | 1 | GRADE Cl20 |
| 31 | (124) | ASU Engineer Comm Facilities Dir | 1 | GRADE C120 |
| 32 | (125) | HE Public Safety Commander I | 1 | GRADE C120 |
| 33 | (126) | Information Technology Manager | 5 | GRADE Cl20 |
| 34 | (127) | ASU Dir of Farming | 1 | GRADE Cl19 |
| 35 | (128) | Computer Support Specialist | 14 | GRADE Cl19 |
| 36 | (129) | Curator | 2 | GRADE Cl19 |


| 1 | (130) | Data Base Analyst | 2 | GRADE | C119 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (131) | Development Specialist | 1 | GRADE | C119 |
| 3 | (132) | Education Counselor | 2 | GRADE | C119 |
| 4 | (133) | ASU Asst Dir of Physical Plant | 3 | GRADE | C118 |
| 5 | (134) | Career Plng \& Plac Coordinator | 1 | GRADE | C118 |
| 6 | (135) | Fiscal Support Supervisor | 10 | GRADE | C118 |
| 7 | (136) | Network Support Analyst | 3 | GRADE | C118 |
| 8 | (137) | Website Developer | 1 | GRADE | C118 |
| 9 | (138) | Asst Dir of Financial Aid | 1 | GRADE | C117 |
| 10 | (139) | Budget Specialist | 1 | GRADE | C117 |
| 11 | (140) | Editor | 2 | GRADE | C117 |
| 12 | (141) | HE Public Safety Supervisor | 3 | GRADE | C117 |
| 13 | (142) | Human Resources Analyst | 4 | GRADE | C117 |
| 14 | (143) | Information Systems Analyst | 8 | GRADE | C117 |
| 15 | (144) | Maintenance Coordinator | 1 | GRADE | C117 |
| 16 | (145) | Skilled Trades Foreman | 5 | GRADE | C117 |
| 17 | (146) | ASU Asst Director of Farming | 1 | GRADE | C116 |
| 18 | (147) | ASU Dir of Housekeeping | 1 | GRADE | C116 |
| 19 | (148) | ASU Payroll Services Manager | 1 | GRADE | C116 |
| 20 | (149) | Buyer | 3 | GRADE | C116 |
| 21 | (150) | Construction Inspector | 1 | GRADE | C116 |
| 22 | (151) | Construction/Maint Coordinator | 1 | GRADE | C116 |
| 23 | (152) | Design Consultant | 1 | GRADE | C116 |
| 24 | (153) | Director of Alumni | 1 | GRADE | C116 |
| 25 | (154) | HEI Program Coordinator | 24 | GRADE | C116 |
| 26 | (155) | Public Information Specialist | 1 | GRADE | C116 |
| 27 | (156) | Public Safety Officer | 22 | GRADE | C116 |
| 28 | (157) | Radio News Director | 1 | GRADE | C116 |
| 29 | (158) | Radio Program Director | 1 | GRADE | C116 |
| 30 | (159) | Skilled Trades Supervisor | 18 | GRADE | C116 |
| 31 | (160) | Administrative Analyst | 11 | GRADE | C115 |
| 32 | (161) | Administrative Support Supv | 2 | GRADE | C115 |
| 33 | (162) | Computer Support Technician | 12 | GRADE | C115 |
| 34 | (163) | Financial Aid Analyst | 7 | GRADE | C115 |
| 35 | (164) | Fiscal Support Analyst | 5 | GRADE | C115 |
| 36 | (165) | Library Supervisor | 1 | GRADE | C115 |


| 1 | (166) | Payroll Services Specialist | 1 | GRADE | C115 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (167) | Skilled Tradesman | 61 | GRADE | C115 |
| 3 | (168) | Boiler Operator | 5 | GRADE | C114 |
| 4 | (169) | Broadcast Production Specialist | 3 | GRADE | C114 |
| 5 | (170) | Career Plng \& Plac Specialist | 1 | GRADE | C114 |
| 6 | (171) | Commercial Graphic Artist | 3 | GRADE | C114 |
| 7 | (172) | Computer Operator | 11 | GRADE | C114 |
| 8 | (173) | Safety Supervisor | 1 | GRADE | C114 |
| 9 | (174) | Warehouse Manager | 2 | GRADE | C114 |
| 10 | (175) | Assistant Registrar | 5 | GRADE | C113 |
| 11 | (176) | Comm Artist I/Graphic Artist I | 2 | GRADE | C113 |
| 12 | (177) | Human Resources Specialist | 1 | GRADE | C113 |
| 13 | (178) | Landscape Supervisor | 3 | GRADE | C113 |
| 14 | (179) | LPN | 1 | GRADE | C113 |
| 15 | (180) | Museum Registrar | 1 | GRADE | C113 |
| 16 | (181) | Photographer | 1 | GRADE | C113 |
| 17 | (182) | Administrative Specialist III | 52 | GRADE | C112 |
| 18 | (183) | Director of Transit \& Parking | 1 | GRADE | C112 |
| 19 | (184) | Farm Foreman - Institutional | 1 | GRADE | Cl12 |
| 20 | (185) | Fiscal Support Specialist | 18 | GRADE | C112 |
| 21 | (186) | Instrumentation Technician | 3 | GRADE | Cl12 |
| 22 | (187) | Maintenance Specialist | 1 | GRADE | C112 |
| 23 | (188) | Purchasing Technician | 1 | GRADE | Cl12 |
| 24 | (189) | Coordinator of Housekeeping | 4 | GRADE | C111 |
| 25 | (190) | Pest Control Tech | 1 | GRADE | Cl11 |
| 26 | (191) | Storeroom Supervisor | 1 | GRADE | C111 |
| 27 | (192) | Admissions Analyst Supervisor | 1 | GRADE | C110 |
| 28 | (193) | Farm Maint Mechanic | 1 | GRADE | Cl10 |
| 29 | (194) | Human Resources Assistant | 1 | GRADE | C110 |
| 30 | (195) | Landscape Specialist | 3 | GRADE | C110 |
| 31 | (196) | Payroll Officer | 2 | GRADE | C110 |
| 32 | (197) | Admissions Analyst II | 4 | GRADE | C109 |
| 33 | (198) | Administrative Specialist II | 70 | GRADE | C109 |
| 34 | (199) | Broadcast Announcer | 2 | GRADE | C109 |
| 35 | (200) | Library Technician | 13 | GRADE | C109 |
| 36 | (201) | Heavy Equipment Operator | 7 | GRADE | C109 |


| 1 | (202) | Cashier | 3 | GRADE C109 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (203) | Fiscal Support Technician | 3 | GRADE C108 |
| 3 | (204) | Inventory Control Technician | 2 | GRADE C108 |
| 4 | (205) | Maintenance Assistant | 3 | GRADE C108 |
| 5 | (206) | Library Support Assistant | 4 | GRADE C108 |
| 6 | (207) | Registrars Assistant | 2 | GRADE C108 |
| 7 | (208) | Administrative Specialist I | 39 | GRADE C106 |
| 8 | (209) | Agricultural Lab Technician | 2 | GRADE C106 |
| 9 | (210) | Audio-Visual Lab Assistant | 1 | GRADE C106 |
| 10 | (211) | HE Public Safety Dispatcher | 4 | GRADE C106 |
| 11 | (212) | Apprentice Tradesman | 20 | GRADE C105 |
| 12 | (213) | Equipment Operator | 10 | GRADE C105 |
| 13 | (214) | Shipping \& Receiving Clerk | 2 | GRADE C105 |
| 14 | (215) | Institutional Sves Supervisor | 13 | GRADE C104 |
| 15 | (216) | Institutional Sves Assistant | 78 | GRADE Cl03 |
| 16 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 17 |  | ACADEMIC POSITIONS |  |  |
| 18 | (217) | Nurse Anesthesia Clinical Coord. | 4 | \$167,051 |
| 19 | (218) | Department Chairperson | 29 | \$125,206 |
| 20 | (219) | Faculty | 57 |  |
| 21 |  | Professor |  | \$123,077 |
| 22 |  | Assoc. Professor |  | \$114,559 |
| 23 |  | Asst. Professor |  | \$97,437 |
| 24 |  | Instructor |  | \$80,098 |
| 25 | (220) | Research Associate | 5 | \$91,140 |
| 26 | (221) | Asst. Library Director | 2 | \$69,796 |
| 27 | (222) | Librarian | 12 | \$69,796 |
| 28 | (223) | Research Assistant | 18 | \$54,560 |
| 29 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| 30 |  | ACADEMIC POSITIONS |  |  |
| 31 | (224) | Faculty | 420 |  |
| 32 |  | Distinguished Professor |  | \$137,863 |
| 33 |  | Professor |  | \$120,949 |
| 34 |  | Assoc. Professor |  | \$106,042 |
| 35 |  | Asst. Professor |  | \$88,767 |
| 36 |  | Instructor |  | \$69,263 |


| 1 | (225) | Part-Time Faculty | 130 | \$34,859 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (226) | Graduate Assistant | 240 | \$21,861 |
| 3 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 4 |  | NON-CLASSIFIED POSITIONS |  |  |
| 5 | (227) | ASU Head Football Coach | 1 | \$147,243 |
| 6 | (228) | Dir. of Athletics | 1 | \$127,819 |
| 7 | (229) | Head Men's Basketball Coach | 1 | \$127,819 |
| 8 | (230) | ASU Off. Coordinator-Football | 1 | \$117,202 |
| 9 | (231) | ASU Def. Coordinator-Football | 1 | \$117,202 |
| 10 | (232) | Assoc. Dir of Athletics | 3 | \$107,891 |
| 11 | (233) | ASU Asst. Head Football Coach | 1 | \$103,533 |
| 12 | (234) | Assistant Football Coach | 6 | \$103,533 |
| 13 | (235) | Head Coach | 9 | \$90,838 |
| 14 | (236) | ASU Dir. of Auxiliary Enterprises | 1 | \$87,261 |
| 15 | (237) | Dir. of Convocation Center | 1 | \$84,588 |
| 16 | (238) | Head Athletic Trainer | 1 | \$81, 125 |
| 17 | (239) | Asst. Dir. Athletics | 6 | \$81, 125 |
| 18 | (240) | Pharmacist | 1 | \$78,252 |
| 19 | (241) | Assistant Coach | 13 | \$68,930 |
| 20 | (242) | Dir of Strength \& Conditioning | 2 | \$68,930 |
| 21 | (243) | Facilities and Equipment Manager | 1 | \$62,072 |
| 22 | (244) | Asst. Dir. of Convocation Center | 1 | \$60,070 |
| 23 | (245) | Asst Dir of Development | 1 | \$54,617 |
| 24 | (246) | Asst Dir of Media Relations | 2 | \$54,617 |
| 25 | (247) | Director of Marketing | 1 | \$52,344 |
| 26 | (248) | Ticket Manager/Convocation Center | 1 | \$50,779 |
| 27 | (249) | Intern Coach | 5 | \$20,227 |
| 28 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 29 |  | CLASSIFIED POSITIONS |  |  |
| 30 | (250) | ASU Dir of Housing | 1 | GRADE C120 |
| 31 | (251) | Registered Nurse | 1 | GRADE C120 |
| 32 | (252) | Director of Student Union | 1 | GRADE Cl18 |
| 33 | (253) | Skilled Trades Foreman | 1 | GRADE Cll7 |
| 34 | (254) | Print Shop Manager | 1 | GRADE C116 |
| 35 | (255) | Skilled Trades Supervisor | 1 | GRADE Cll6 |
| 36 | (256) | ASU Asst Dir of Housing | 2 | GRADE Cll5 |


| 1 | (257) | Asst Dir of Student Union | 2 | GRADE C115 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (258) | Fiscal Support Analyst | 1 | GRADE Cl15 |
| 3 | (259) | Maintenance Supervisor | 1 | GRADE Cl15 |
| 4 | (260) | Skilled Tradesman | 11 | GRADE Cl15 |
| 5 | (261) | Special Events Manager | 1 | GRADE C115 |
| 6 | (262) | Institutional Printer | 6 | GRADE C114 |
| 7 | (263) | Student Union Night Manager | 1 | GRADE C114 |
| 8 | (264) | Administrative Specialist III | 2 | GRADE Cl12 |
| 9 | (265) | Assistant Bookstore Manager | 1 | GRADE C112 |
| 10 | (266) | Fiscal Support Specialist | 1 | GRADE Cl12 |
| 11 | (267) | Special Events Coordinator | 1 | GRADE C112 |
| 12 | (268) | Athletic Facility Supervisor | 2 | GRADE Cll1 |
| 13 | (269) | Residential Advisor | 1 | GRADE Clll |
| 14 | (270) | Administrative Specialist II | 8 | GRADE Cl09 |
| 15 | (271) | Student Union Sec Mgr | 2 | GRADE Cl09 |
| 16 | (272) | Cashier | 1 | GRADE Cl08 |
| 17 | (273) | Administrative Specialist I | 4 | GRADE C106 |
| 18 | (274) | Institutional Sves Supervisor | 5 | GRADE C104 |
| 19 | (275) | Institutional Svcs Assistant | 33 | GRADE Cl03 |
| 20 |  | MAX. NO. OF EMPLOYEES | 984 |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two thousand sixty four $(2,064)$ temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas State University Fund, for personal services and operating expenses of the Arkansas State University for the fiscal year ending June 30, 2010, the following:

FISCAL YEAR

| NO. |  | 2009-2010 |  |
| :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$ | 51,738,238 |
| (02) | EXTRA HELP |  | 72,405 |
| (03) | PERSONAL SERV MATCHING |  | 6,394,327 |
| (04) | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE |  | 6,366,435 |
|  | (B) CONF . \& TRAVEL |  | 56,876 |
|  | (C) PROF. FEES |  | 0 |
|  | (D) CAP. OUTLAY |  | 200,000 |
|  | (E) DATA PROC. |  | 0 |
| (05) | FUNDED DEPRECIATION |  | 500,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 65,328,281 |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University, as set out herein, the following amounts of the funds appropriated in Section 3 hereof, to Arkansas State University, there to be used as provided by law, for the fiscal year ending June 30, 2010, the following:

|  | MAXIMUM ALLOCATION |
| :--- | :---: |
| ITEM | FISCAL YEARS |
| NO. | $2009-2010$ |
| (1) JONESBORO CAMPUS | $\$ 62,734,200$ |
| (2) ASU - SYSTEM ADMINISTRATION | $\underline{2,594,081}$ |
| TOTAL AMOUNT ALLOCATED | $\underline{\$ 65,328,281}$ |

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University, for personal services and operating expenses of the Arkansas State University for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |  |
| :--- | ---: | ---: |
| NO. |  | $2009-2010$ |
| $(01)$ | REGULAR SALARIES | $\$$ |
| $(02)$ | EXTRA HELP | $13,551,373$ |
| $(03)$ | OVERTIME | 200,000 |


| (04) | PERSONAL SERV MATCHING | 14,459,570 |
| :---: | :---: | :---: |
| (05) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 45,792,069 |
|  | (B) CONF. \& TRAVEL | 4,029,129 |
|  | (C) PROF. FEES | 10,947,230 |
|  | (D) CAP. OUTLAY | 11,710,654 |
|  | (E) DATA PROC. | 8,155,000 |
| (06) | FUND TRANS/REFUND/INVESTMENTS | 4,000,000 |
| (07) | CAPITAL IMPROVEMENTS | 93,972,358 |
| (08) | RESALE | 125,000 |
| (09) | DEBT SERVICE | 8,000,000 |
| (10) | PROMOTIONAL MATERIALS | 200,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ 237,174,683 |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REALLOCATION OF RESOURCES. Upon determination by the president or chancellor of an institution of higher education that a reallocation of resources for purposes of reorganization or consolidation of administrative functions within the institution is necessary for efficient and effective operations of the institution, the president or chancellor, with approval of the institution's board of trustees, may have the authority to transfer positions, appropriations and related funds between campuses, divisions, branches, and other budgetary units of the institution, after receiving prior approval of the Legislative Council or Joint Budget Committee. The transfers of positions, programs, or activities shall be used for those purposes for which the appropriations were approved by the General Assembly. The transfers, consolidations, or reorganizations which involve academic programs shall be reviewed by the Department of Higher Education prior to submission to the Legislative Council or Joint Budget Committee. Provided, however, that the institution shall be limited to submitting no more than four (4) therefore "two (2)" individual transaction transfer therefore "requests" during any fiscal year and shall be further limited to no more than five percent (5\%) of the total General Revenue and Special Revenue appropriation, funding, positions specific to each institution and no Tobacco Settlement funds or appropriations may be reallocated pursuant to this section.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for institutions of higher education each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for institutions of higher education and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that institutions of higher education may operate more efficiently if some flexibility is provided to institutions of higher education authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July l, 2007 2009 through June 30, 20092010.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES. Notwithstanding any law to the contrary, the Board of Trustees of Arkansas State University may hereafter lease facilities for operations for room and board purposes for students only in any manner and upon terms the board deems to be in the best interest of the university. Action taken under this act shall be by written resolution adopted by at least a majority of the members of the board.

The provisions of this section shall be in effect only from July 1, 2007 2009 through June 30, 2009 2010.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief

Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2007 2009 through June 30, 20092010.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July l, 2009 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009.
/s/ Joint Budget Committee

