

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

SENATE BILL 420

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
13 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATION. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2009-2010
27 fiscal year, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Year
No.	Title		2009-2010
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor UACCB	1	\$129,457
(002)	Vice Chancellor for Academic Affairs	1	\$103,905
(003)	Vice Chancellor for Finance & Admin	1	\$97,437
(004)	Vice Chancellor for Student Services	1	\$97,437
(005)	Director of Workforce Development	1	\$80,748
(006)	Counselor	1	\$79,307
(007)	Registrar	1	\$76,036
(008)	Director of Financial Aid	1	\$75,884
(009)	Dir. Planning & Assessment	1	\$75,209
(010)	Director of Computer Services	1	\$74,616
(011)	Coordinator of Academic Computing	1	\$74,616
(012)	Coordinator of Admin. Computing	1	\$74,616
(013)	Controller	1	\$72,884
(014)	Director of Development	1	\$70,566
(015)	Director of Physical Plant	1	\$70,347
(016)	Director of Admissions	1	\$69,321
(017)	Director of Special Programs	1	\$69,263
(018)	Coordinator of Career Services	1	\$64,969
(019)	Director of Student Activities/Org.	1	\$63,407
(020)	Director of Institutional Research	1	\$63,036
(021)	Project/Program Manager	6	\$62,978
(022)	Project Coordinator	1	\$59,486
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(023)	Education Counselor	1	GRADE C119
(024)	Maintenance Coordinator	1	GRADE C117
(025)	Business Operations Specialist	1	GRADE C116
(026)	HEI Program Coordinator	3	GRADE C116
(027)	Bookstore Manager	1	GRADE C115
(028)	Payroll Services Specialist	1	GRADE C115

1	(029)	Skilled Tradesman	1	GRADE C115
2	(030)	Computer Operator	1	GRADE C114
3	(031)	Student Recruitment Specialist	1	GRADE C113
4	(032)	Assistant Dir Student Union	1	GRADE C113
5	(033)	Assistant Registrar	1	GRADE C113
6	(034)	HR Specialist	1	GRADE C113
7	(035)	Student Recruitment Specialist	1	GRADE C113
8	(036)	Administrative Specialist III	5	GRADE C112
9	(037)	Fiscal Support Specialist	3	GRADE C112
10	(038)	Purchasing Technician	1	GRADE C112
11	(039)	Payroll Technician	1	GRADE C112
12	(040)	Computer Lab Technician	1	GRADE C110
13	(041)	Administrative Specialist II	4	GRADE C109
14	(042)	Fiscal Support Technician	1	GRADE C108
15	(043)	Maintenance Assistant	3	GRADE C108
16	(044)	Library Technician	1	GRADE C108
17	(045)	Library Support Assistant	1	GRADE C107
18	(046)	Administrative Specialist I	3	GRADE C106
19	(047)	Shipping and Receiving Clerk	1	GRADE C105
20	(048)	Institutional Services Supervisor	1	GRADE C104
21	(049)	Institutional Services Assistant	5	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(050)	Division Chairperson	6	\$90,934
25	(051)	Librarian	1	\$82,557
26	(052)	Director of Adult Education	1	\$79,308
27	(053)	Instructor - Nursing & Allied Health	12	\$74,826
28	(054)	Special Instructor / Trainer	8	\$52,446
29	(055)	Lab Supervisor	1	\$43,164
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(056)	Faculty	48	\$69,264
33	(057)	Part-Time Faculty	118	\$34,859
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(058)	Food Preparation Supervisor	1	GRADE C111

1	(059) Bookstore Office Manager	1	GRADE C110
2	(060) Cashier	1	GRADE C108
3	(061) Cook	<u>1</u>	GRADE C104
4	MAX. NO. OF EMPLOYEES	272	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
7 University of Arkansas Community College at Batesville for the 2009-2010
8 fiscal year, the following maximum number of part-time or temporary
9 employees, to be known as "Extra Help", payable from funds appropriated
10 herein for such purposes: one hundred (100) temporary or part-time
11 employees, when needed, at rates of pay not to exceed those provided in the
12 Uniform Classification and Compensation Act, or its successor, or this act
13 for the appropriate classification.
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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
16 to the University of Arkansas Community College at Batesville, to be payable
17 from the University of Arkansas Community College at Batesville Fund, for
18 personal services and operating expenses of the University of Arkansas
19 Community College at Batesville for the fiscal year ending June 30, 2010, the
20 following:
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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2009-2010</u>
24	(01) REGULAR SALARIES	\$ 4,500,000
25	(02) EXTRA HELP	100,000
26	(03) PERSONAL SERV MATCHING	681,776
27	(04) FUNDED DEPRECIATION	<u>4,500</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,286,276</u>

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30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
31 the University of Arkansas Community College at Batesville, to be payable
32 from cash funds as defined by Arkansas Code 19-4-801 of the University of
33 Arkansas Community College at Batesville, for personal services and operating
34 expenses of the University of Arkansas Community College at Batesville for
35 the fiscal year ending June 30, 2010, the following:
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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) REGULAR SALARIES	\$ 4,681,800
4	(02) EXTRA HELP	750,000
5	(03) PERSONAL SERV MATCHING	1,800,500
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	6,517,700
8	(B) CONF. & TRAVEL	250,000
9	(C) PROF. FEES	250,000
10	(D) CAP. OUTLAY	3,700,000
11	(E) DATA PROC.	1,000,000
12	(05) DEBT SERVICE	1,000,000
13	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000
14	(07) PROMOTIONAL ITEMS	25,000
15	(08) OVERTIME	<u>25,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,000,000</u>

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 20 PRIORITIES. A high priority of the University of Arkansas Community College
 21 at Batesville is to provide quality technical training programs, transfer
 22 programs, and workforce education.

23 The provisions of this section shall be in effect only from July 1,
 24 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 28 BALANCES. The Board of Trustees in its official governing capacity charged
 29 with the management or control of the institution of higher learning and the
 30 President or Chancellor as the Chief Executive shall certify to the Chief
 31 Fiscal Officer of the State and the Legislative Council that as of December
 32 31 of each year that sufficient appropriations and funds are available, or
 33 will become available, to meet all current and anticipated obligations during
 34 the fiscal year for the payment of the obligations when they become due.
 35 This certification, signed by the Chair of the Board of Trustees and the
 36 President or Chancellor, will be forwarded by February 28 of each year or

1 upon release of the previous year's audit by Legislative Audit to the Chief
2 Fiscal Officer of the State and the Legislative Council accompanied by the
3 Board approved published annual financial statement for the preceding fiscal
4 year.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2009 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2009 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2009.

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