

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/10/09
A Bill

SENATE BILL 421

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - BEEBE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - BEEBE APPROPRIATION FOR THE
17 2009-2010 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Beebe for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) Chancellor ASU-Beebe	1	\$129,457
6	(002) Vice Chanc. for Academic Affairs	1	\$103,905
7	(003) Asst. to the Chancellor	1	\$97,437
8	(004) Vice Chanc. for Finance & Admin.	1	\$97,437
9	(005) Vice-Chanc. For Student Services	1	\$97,437
10	(006) Vice Chanc. External & Adv. Progs.	1	\$97,437
11	(007) Vice Chanc. For Development	1	\$97,437
12	(008) Director of ASU-B Center/LRAFB	1	\$89,364
13	(009) Dir. of Institutional Research	1	\$82,557
14	(010) Dir. of Human Services	1	\$82,557
15	(011) Counselor	6	\$79,307
16	(012) Information Systems Manager	1	\$79,244
17	(013) Registrar	1	\$76,036
18	(014) Dir. of Student Financial Aid	1	\$75,884
19	(015) Dir. of Computer Services	1	\$74,616
20	(016) Dir of Distance Learning	1	\$74,563
21	(017) Business Manager	1	\$72,884
22	(018) Controller	1	\$72,884
23	(019) Dean of Advanced Studies	1	\$72,261
24	(020) Dir. of Physical Plant	1	\$70,347
25	(021) Director of Enrollment Management	1	\$69,321
26	(022) Dir. of Admissions	1	\$69,321
27	(023) Coord. of Student Recruitment	1	\$69,264
28	(024) Administrator of Grants & Contracts	1	\$65,755
29	(025) Coordinator of Community Relations	1	\$65,384
30	(026) Project/Program Manager	7	\$62,978
31	(027) Dir. of Disability Services	1	\$56,766
32	(028) Dir. of Admin. Support Svcs.	1	\$50,674
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34	<u>CLASSIFIED POSITIONS</u>		
35	(029) HE Public Safety Commander I	1	GRADE C120
36	(030) <i>Information Technology Manager</i>	1	<i>GRADE C120</i>

1	(031) Public Information Coordinator	1	GRADE C120
2	(032) Benefits Coordinator	1	GRADE C119
3	(033) Data Base Analyst	1	GRADE C119
4	(034) Fiscal Support Supervisor	3	GRADE C118
5	(035) Assistant Dir of Financial Aid	1	GRADE C117
6	(036) Maintenance Coordinator	1	GRADE C117
7	(037) Accountant I	2	GRADE C116
8	(038) HEI Program Coordinator	3	GRADE C116
9	(039) Administrative Analyst	1	GRADE C116
10	(040) Public Safety Officer	3	GRADE C116
11	(041) Financial Aid Analyst	1	GRADE C115
12	(042) Library Supervisor	1	GRADE C115
13	(043) Skilled Tradesman	10	GRADE C115
14	(044) Student Accounts Officer	1	GRADE C115
15	(045) Institutional Printer	1	GRADE C114
16	(046) Financial Aid Specialist	3	GRADE C113
17	(047) Human Resources Specialist	1	GRADE C113
18	(048) Landscape Supervisor	1	GRADE C113
19	(049) Multi-Media Specialist	1	GRADE C113
20	(050) Records Management Analyst	1	GRADE C113
21	(051) Student Recruitment Specialist	1	GRADE C113
22	(052) Administrative Specialist III	6	GRADE C112
23	(053) Farm Foreman - Institution	1	GRADE C112
24	(054) Fiscal Support Specialist	2	GRADE C112
25	(055) Purchasing Technician	1	GRADE C112
26	(057) Coordinator of Housekeeping	1	GRADE C111
27	(058) Laboratory Coordinator	1	GRADE C111
28	(059) Storeroom Supervisor	1	GRADE C111
29	(060) Computer Lab Tech	2	GRADE C110
30	(061) Human Resources Assistant	1	GRADE C110
31	(062) Laboratory Technician	1	GRADE C110
32	(063) Student Accounts Specialist	3	GRADE C110
33	(064) Administrative Specialist II	12	GRADE C109
34	(065) Library Technician	4	GRADE C109
35	(066) Teacher Assistant	1	GRADE C109
36	(067) Admissions Specialist	1	GRADE C108

1	(068)	Fiscal Support Technician	1	GRADE C108
2	(069)	Maintenance Assistant	4	GRADE C108
3	(070)	Registrars Assistant	1	GRADE C107
4	(071)	Administrative Specialist I	9	GRADE C106
5	(072)	Agri Farm Technician	1	GRADE C106
6	(073)	Shipping & Receiving Clerk	1	GRADE C105
7	(074)	Institutional Svcs Supervisor	1	GRADE C104
8	(075)	Institutional Svcs Assistant	24	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(076)	Division Chairperson	4	\$90,934
12	(077)	Head Librarian	1	\$82,557
13	(078)	Dir. of Resource Center	1	\$60,553
14	(079)	Student Development Specialist	9	\$51,908
15	(080)	Asst. Librarian	1	\$51,415
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(081)	Faculty	58	
19		Professor		\$74,321
20		Assoc. Professor		\$70,071
21		Asst. Professor		\$62,001
22		Instructor		\$54,018
23	(082)	Part-Time Faculty	100	\$42,683
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(083)	Campus Store Manager	1	\$65,240
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(084)	Residential Advisor	1	GRADE C111
30	(085)	Retail Specialist	1	GRADE C109
31	(086)	Cashier	2	GRADE C108
32	(087)	Cook	4	GRADE C104
33	(088)	Food Preparation Technician	2	GRADE C102
34		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		

1	(089)	Faculty	20	
2		Professor		\$99,598
3		Assoc. Professor		\$85,948
4		Asst. Professor		\$75,049
5		Instructor		\$65,577
6	(090)	Dir. of Adv. Tech. & Allied Health	1	\$95,570
7	(091)	Job Placement Coordinator	1	\$64,969
8	(092)	Part-Time Faculty - ASTI	18	\$42,683
9		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(093)	Administrative Specialist III	1	GRADE C112
13	(094)	Administrative Specialist II	2	GRADE C109
14		AR STATE UNIV-BEEBE-SEARCY		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(095)	Vice Chancellor/ASU-Searcy	1	\$103,905
18	(096)	Counselor	2	\$79,307
19	(097)	Director of Academic Affairs	1	\$74,616
20	(098)	Business Manager	1	\$72,884
21	(099)	Director of Student Affairs	1	\$71,512
22	(100)	Director of Continuing Education	1	\$71,512
23	(101)	Industrial Relations Coordinator	1	\$67,216
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(102)	Information Technology Manager	1	GRADE C120
27	(103)	Computer Support Technician	1	GRADE C115
28	(104)	Financial Aid Analyst	1	GRADE C115
29	(105)	Maintenance Supervisor	1	GRADE C115
30	(106)	Purchasing Specialist	1	GRADE C115
31	(107)	Administrative Specialist III	2	GRADE C112
32	(108)	Fiscal Support Specialist	1	GRADE C112
33	(109)	Equipment Mechanic	1	GRADE C110
34	(110)	Human Resources Assistant	1	GRADE C110
35	(111)	Administrative Specialist II	5	GRADE C109
36	(112)	Maintenance Assistant	1	GRADE C108

1	(113)	Registrars Assistant	1	GRADE C107
2	(114)	Administrative Specialist I	1	GRADE C106
3	(115)	Institutional Svcs Supervisor	1	GRADE C104
4	(116)	Institutional Svcs Assistant	2	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(117)	Faculty	36	
8		Professor		\$99,598
9		Associate Professor		\$85,948
10		Assistant Professor		\$75,049
11		Instructor		\$65,577
12	(118)	Student Devel. Specialist/Librarian	1	\$51,908
13	(119)	Part-time Faculty	50	\$42,683
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(120)	Bookstore Office Manager	1	GRADE C110
17		<u>ASU - BEEBE - HEBER SPRINGS</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(121)	Vice Chanc. /ASU-Heber Springs	1	\$97,437
21	(122)	Counselor	2	\$79,307
22	(123)	Director of Academic Affairs	1	\$74,583
23	(124)	Director of Fiscal Affairs	1	\$72,883
24	(125)	Director of Advancement/Cont. Ed.	1	\$71,512
25	(126)	Registrar/Coordinator of Admissions	1	\$61,360
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(127)	Network Support Analyst	1	GRADE C118
29	(128)	Public Safety Officer	1	GRADE C116
30	(129)	Maintenance Supervisor	1	GRADE C115
31	(130)	Skilled Tradesman	1	GRADE C115
32	(131)	Financial Aid Specialist	1	GRADE C113
33	(132)	Administrative Specialist III	1	GRADE C112
34	(133)	Administrative Specialist II	2	GRADE C109
35	(134)	Cashier	1	GRADE C108
36	(135)	Maintenance Assistant	1	GRADE C108

1	(136)	Administrative Specialist I	1	GRADE C106
2	(137)	Institutional Svcs Assistant	2	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(138)	Special Instructor	2	\$69,264
6	(139)	Director of Learning Center	1	\$60,553
7	(140)	Student Development Spec/Librarian	2	\$51,908
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(141)	Faculty	15	
11		Professor		\$99,598
12		Assoc. Professor		\$85,948
13		Asst. Professor		\$75,049
14		Instructor		\$65,577
15	(142)	Part-Time Faculty	50	\$42,683
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(143)	Bookstore Office Manager	<u>1</u>	GRADE C110
19		MAX. NO. OF EMPLOYEES	596	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Arkansas State University - Beebe for the 2009-2010 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes: one
 25 hundred seventy-five (175) temporary or part-time employees, when needed, at
 26 rates of pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 31 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 32 for the 2009-2010 fiscal year, the following maximum number of part-time or
 33 temporary employees, to be known as "Extra Help", payable from funds
 34 appropriated herein for such purposes: forty (40) temporary or part-time
 35 employees, when needed, at rates of pay not to exceed those provided in the
 36 Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

2

3 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
4 to the Arkansas State University - Beebe, to be payable from the Arkansas
5 State University - Beebe Fund, for personal services and operating expenses
6 of the Arkansas State University - Beebe for the fiscal year ending June 30,
7 2010, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2009-2010</u>
11 (01) REGULAR SALARIES	\$ 11,050,000
12 (02) PERSONAL SERV MATCHING	3,044,903
13 (03) FUNDED DEPRECIATION	<u>150,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 14,244,903</u>

15

16 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
17 the Arkansas State University - Beebe, to be payable from cash funds as
18 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
19 for personal services and operating expenses of the Arkansas State University
20 - Beebe for the fiscal year ending June 30, 2010, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2009-2010</u>
24 (01) REGULAR SALARIES	\$ 5,496,960
25 (02) EXTRA HELP	800,000
26 (03) PERSONAL SERV MATCHING	2,560,600
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	10,000,000
29 (B) CONF. & TRAVEL	375,000
30 (C) PROF. FEES	1,000,000
31 (D) CAP. OUTLAY	1,500,000
32 (E) DATA PROC.	50,000
33 (05) CAPITAL IMPROVEMENTS	26,876,840
34 (06) DEBT SERVICE	1,900,000
35 (07) FUND TRANS/REFUND/ INVESTMENTS	10,000,000
36 (08) PROMOTIONAL ITEMS	60,000

1	(09) OVERTIME	<u>15,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 60,634,400</u>

3

4 SECTION 6. APPROPRIATION - STATE OPERATIONS - HEBER SPRINGS. There is
 5 hereby appropriated, to the Arkansas State University - Beebe, to be payable
 6 from the Arkansas State University - Beebe Fund, for personal services of the
 7 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year
 8 ending June 30, 2010, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2009-2010</u>
12	(01) REGULAR SALARIES	\$ 850,000
13	(02) PERSONAL SERV MATCHING	<u>116,075</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 966,075</u>

15

16 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There
 17 is hereby appropriated, to the Arkansas State University - Beebe, to be
 18 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 19 State University - Beebe, for personal services and operating expenses of the
 20 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year
 21 ending June 30, 2010, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) REGULAR SALARIES	\$ 1,540,400
26	(02) EXTRA HELP	170,000
27	(03) PERSONAL SERV MATCHING	520,200
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	1,200,000
30	(B) CONF. & TRAVEL	50,000
31	(C) PROF. FEES	100,000
32	(D) CAP. OUTLAY	250,000
33	(E) DATA PROC.	25,000
34	(05) CAPITAL IMPROVEMENTS	14,865,000
35	(06) DEBT SERVICE	1,300,000
36	(07) FUND TRANS/REFUND/ INVESTMENTS	2,000,000

1	(08) PROMOTIONAL ITEMS	30,000
2	(09) OVERTIME	<u>10,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,060,600</u>

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5 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
7 PROVISIONS. If the official general revenue forecast is reduced during the
8 ~~biennium~~ fiscal year each Arkansas State University – Beebe campus will
9 receive the same percentage reduction.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

12

13 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
15 BALANCES. The Board of Trustees in its official governing capacity charged
16 with the management or control of the institution of higher learning and the
17 President or Chancellor as the Chief Executive shall certify to the Chief
18 Fiscal Officer of the State and the Legislative Council that as of December
19 31 of each year that sufficient appropriations and funds are available, or
20 will become available, to meet all current and anticipated obligations during
21 the fiscal year for the payment of the obligations when they become due.
22 This certification, signed by the Chair of the Board of Trustees and the
23 President or Chancellor will be forwarded by February 28 of each year or upon
24 release of the previous year's audit by Legislative Audit to the Chief Fiscal
25 Officer of the State and the Legislative Council accompanied by the Board
26 approved published annual financial statement for the preceding fiscal year.

27 The provisions of this section shall be in effect only from July 1, ~~2007~~
28 2009 through June 30, ~~2009~~ 2010.

29

30 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
31 by this act shall be limited to the appropriation for such agency and funds
32 made available by law for the support of such appropriations; and the
33 restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditures
36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
4

5 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
13

14 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2009 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2009 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2009.
25

26 */s/ Joint Budget Committee*
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