

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/10/09
A Bill

SENATE BILL 423

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
18
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2009-2010 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President OTC	1	\$129,457
6	(002) Chief Academic Officer	1	\$103,905
7	(003) Chief Fiscal Officer	1	\$97,437
8	(004) Chief Student Officer	1	\$97,437
9	(005) Coord. Cont. Ed. & Business Outrch	1	\$76,036
10	(006) Registrar	1	\$76,036
11	(007) Director of Financial Aid	1	\$75,884
12	(008) Dir. of Planning & Assessment	1	\$75,209
13	(009) Dir. of Computer Services	1	\$74,616
14	(010) Dir. of Distance Learning	1	\$74,563
15	(011) Dir of Development	1	\$70,566
16	(012) Workforce Specialist	1	\$57,878
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>CLASSIFIED POSITIONS</u>		
19	(013) Education Counselor	2	GRADE C119
20	(014) Network Support Analyst	1	GRADE C118
21	(015) Human Resources Analyst	1	GRADE C117
22	(016) Accountant I	1	GRADE C116
23	(017) <i>Assistant Registrar</i>	1	<i>GRADE C115</i>
24	(018) <i>Computer Support Technician</i>	1	<i>GRADE C115</i>
25	(019) Financial Aid Analyst	1	GRADE C115
26	(020) Maintenance Supervisor	1	GRADE C115
27	(021) Financial Aid Specialist	1	GRADE C113
28	(022) Student Recruitment Specialist	1	GRADE C113
29	(023) Administrative Specialist III	5	GRADE C112
30	(024) Payroll Technician	1	GRADE C112
31	(025) Bookstore Office Manager	1	GRADE C110
32	(026) Computer Lab Technician	3	GRADE C110
33	(027) Accounting Technician	3	GRADE C109
34	(028) Administrative Specialist II	4	GRADE C109
35	(029) Institutional Teacher Assistant	1	GRADE C109
36	(030) Admissions Specialist	1	GRADE C108

1	(031)	Maintenance Assistant	3	GRADE C108
2	(032)	Multimedia Technician	1	GRADE C108
3	(033)	Library Support Assistant	2	GRADE C107
4	(034)	Administrative Specialist I	7	GRADE C106
5	(035)	Childcare Technician	3	GRADE C105
6	(036)	Institutional Services Supv	2	GRADE C104
7	(037)	Institutional Services Assistant	9	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(038)	Division Chairperson	2	\$90,934
11	(039)	Librarian	1	\$82,557
12	(040)	Director of Adult Education	1	\$79,308
13	(041)	Instructor - Nursing/Resp. Therapy	6	\$74,826
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(042)	Faculty	44	\$69,264
17	(043)	Part-Time Faculty	<u>80</u>	\$34,859
18		MAX. NO. OF EMPLOYEES	203	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 Ouachita Technical College for the 2009-2010 fiscal year, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: sixty (60)

24 temporary or part-time employees, when needed, at rates of pay not to exceed

25 those provided in the Uniform Classification and Compensation Act, or its

26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

29 to the Ouachita Technical College, to be payable from the Ouachita Technical

30 College Fund, for personal services and operating expenses of the Ouachita

31 Technical College for the fiscal year ending June 30, 2010, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2009-2010</u>
35	(01) REGULAR SALARIES	\$ 3,000,000
36	(02) PERSONAL SERV MATCHING	600,000

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,304,964
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,904,964</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 10 the Ouachita Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 12 services and operating expenses of the Ouachita Technical College for the
 13 fiscal year ending June 30, 2010, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2009-2010</u>
17	(01) REGULAR SALARIES	\$ 2,210,145
18	(02) EXTRA HELP	470,166
19	(03) PERSONAL SERV MATCHING	952,857
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	1,984,209
22	(B) CONF. & TRAVEL	188,450
23	(C) PROF. FEES	270,486
24	(D) CAP. OUTLAY	772,990
25	(E) DATA PROC.	385,408
26	(05) FUND TRANS/REFUND/INVESTMENTS	<u>1,013,957</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,248,668</u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 PRIORITIES. A high priority of the Ouachita Technical College shall be to
 32 combat illiteracy and to provide industrial training in the work place.

33 The provisions of this section shall be in effect only from July 1, ~~2007~~
 34 2009 through June 30, ~~2009~~ 2010.

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36 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~
15 2009 through June 30, ~~2009~~ 2010.

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17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

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28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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