

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

SENATE BILL 425

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30,
13 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2009-2010
27 fiscal year, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(01)	Chancellor UACCM	1	\$129,457
(02)	Vice Chancellor for Instruction	1	\$103,905
(03)	Vice Chancellor for Finance	1	\$97,437
(04)	Vice Chancellor for Student Services	1	\$97,437
(05)	Director of Human Resources/Services	1	\$83,536
(06)	Director of Institutional Research	1	\$82,557
(07)	Director of Evening College	1	\$80,748
(08)	Counselor	2	\$79,307
(09)	Registrar	1	\$76,036
(10)	Director of Financial Aid	1	\$75,884
(11)	Director of Computer Services	1	\$74,616
(12)	Coordinator of Academic Computing	1	\$74,616
(13)	Coordinator of Admin. Computing	1	\$74,616
(14)	Director of Distance Learning	1	\$74,563
(15)	Development Officer	1	\$70,566
(16)	Director of Physical Plant	1	\$70,347
(17)	Director of Admissions	1	\$69,321
(18)	Coordinator of Student Recruitment	1	\$69,264
(19)	Controller	1	\$67,953
(20)	Coordinator of Community Outreach	1	\$65,384
(21)	Coordinator of Career Services	1	\$64,969
(22)	Director of Public Relations/Mktg.	1	\$64,375
(23)	Director of Student Activities/Org.	1	\$64,375
(24)	Assessment Coordinator	1	\$54,018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>			
(25)	Fiscal Support Supervisor	1	GRADE C118
(26)	Network Support Analyst	1	GRADE C118
(27)	Accountant II	1	GRADE C117
(28)	Assistant Director of Financial Aid	1	GRADE C117

1	(29)	Information Systems Analyst	1	GRADE C117
2	(30)	HE Institution Program Coord.	5	GRADE C116
3	(31)	Media Specialist	1	GRADE C116
4	(32)	Public Safety Officer	2	GRADE C116
5	(33)	Financial Aid Analyst	2	GRADE C115
6	(34)	Maintenance Supervisor	1	GRADE C115
7	(35)	Assistant Registrar	1	GRADE C113
8	(36)	Payroll Services Specialist	1	GRADE C113
9	(37)	Administrative Specialist III	2	GRADE C112
10	(38)	Day Care Teacher	1	GRADE C112
11	(39)	Fiscal Support Specialist	3	GRADE C112
12	(40)	Computer Lab Technician	2	GRADE C110
13	(41)	Human Resources Assistant	1	GRADE C110
14	(42)	Library Technician	1	GRADE C109
15	(43)	Administrative Specialist II	1	GRADE C109
16	(44)	Library Technician	1	GRADE C109
17	(45)	Fiscal Support Technician	1	GRADE C108
18	(46)	Maintenance Assistant	4	GRADE C108
19	(47)	Administrative Specialist I	13	GRADE C106
20	(48)	Apprentice Tradesman	1	GRADE C105
21	(49)	Child Care Technician	2	GRADE C105
22	(50)	Institutional Services Supervisor	1	GRADE C104
23	(51)	Institutional Services Assistant	14	GRADE C103
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(52)	Division Chairperson	4	\$90,934
27	(53)	Librarian	1	\$82,557
28	(54)	Assistant Librarian	1	\$51,415
29	(55)	Lab Supervisor	4	\$43,164
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ACADEMIC POSITIONS</u>			
32	(56)	Faculty	75	\$69,264
33	(57)	Part-Time Faculty	85	\$34,859
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35	(58)	Director of Food Services	1	\$65,709
36	(59)	Campus Store Manager	1	\$65,240

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(60)	Bookstore Office Manager	1	GRADE C110
(61)	Cashier	1	GRADE C108
(62)	Food Preparation Technician	<u>3</u>	GRADE C102
	MAX. NO. OF EMPLOYEES	268	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ninety (90) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,900,000
(02) EXTRA HELP	130,000
(03) PERSONAL SERV MATCHING	1,367,891
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) OVERTIME	<u>15,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,422,891</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR
	2009-2010
(01) REGULAR SALARIES	\$ 5,934,034
(02) EXTRA HELP	700,000
(03) PERSONAL SERV MATCHING	2,447,735
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,584,250
(B) CONF. & TRAVEL	184,800
(C) PROF. FEES	450,000
(D) CAP. OUTLAY	1,135,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,000,000
(06) DEBT SERVICE	1,039,181
(07) FUND TRANS/REFUND/ INVESTMENTS	275,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 23,820,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Morrilton shall be to provide a well-qualified workforce through quality educational programs of occupational and technical education.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor, will be forwarded by February 28 of each year or
10 upon release of the previous year's audit by Legislative Audit to the Chief
11 Fiscal Officer of the State and the Legislative Council accompanied by the
12 Board approved published annual financial statement for the preceding fiscal
13 year.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

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28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2009 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the Regular Session, the delay in the effective
7 date of this Act beyond July 1, 2009 could work irreparable harm upon the
8 proper administration and provision of essential governmental programs.
9 Therefore, an emergency is hereby declared to exist and this Act being
10 necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 2009.

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