

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: S3/12/09*  
**A Bill**

SENATE BILL 425

5 By: Joint Budget Committee  
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8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30,  
13 2010; AND FOR OTHER PURPOSES.  
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16 **Subtitle**

17 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
18 COMMUNITY COLLEGE AT MORRILTON  
19 APPROPRIATION FOR THE 2009-2010 FISCAL  
20 YEAR.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the University of Arkansas Community College at Morrilton for the 2009-2010  
27 fiscal year, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.  
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Year
No.	Title		2009-2010
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(01)	Chancellor UACCM	1	\$129,457
(02)	Vice Chancellor for Instruction	1	\$103,905
(03)	Vice Chancellor for Finance	1	\$97,437
(04)	Vice Chancellor for Student Services	1	\$97,437
(05)	Director of Human Resources/Services	1	\$83,536
(06)	Director of Institutional Research	1	\$82,557
(07)	Director of Evening College	1	\$80,748
(08)	Counselor	2	\$79,307
(09)	Registrar	1	\$76,036
(10)	Director of Financial Aid	1	\$75,884
(11)	Director of Computer Services	1	\$74,616
(12)	Coordinator of Academic Computing	1	\$74,616
(13)	Coordinator of Admin. Computing	1	\$74,616
(14)	Director of Distance Learning	1	\$74,563
(15)	Development Officer	1	\$70,566
(16)	Director of Physical Plant	1	\$70,347
(17)	Director of Admissions	1	\$69,321
(18)	Coordinator of Student Recruitment	1	\$69,264
(19)	Controller	1	\$67,953
(20)	Coordinator of Community Outreach	1	\$65,384
(21)	Coordinator of Career Services	1	\$64,969
(22)	Director of Public Relations/Mktg.	1	\$64,375
(23)	Director of Student Activities/Org.	1	\$64,375
(24)	Assessment Coordinator	1	\$54,018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(25)	Fiscal Support Supervisor	1	GRADE C118
(26)	Network Support Analyst	1	GRADE C118
(27)	Accountant II	1	GRADE C117
(28)	Assistant Director of Financial Aid	1	GRADE C117

1	(29)	Information Systems Analyst	1	GRADE C117
2	(30)	HE Institution Program Coord.	5	GRADE C116
3	(31)	Media Specialist	1	GRADE C116
4	(32)	Public Safety Officer	2	GRADE C116
5	(33)	<i>Assistant Registrar</i>	<i>1</i>	<i>GRADE C115</i>
6	(34)	<i>Financial Aid Analyst</i>	<i>2</i>	<i>GRADE C115</i>
7	(35)	Maintenance Supervisor	1	GRADE C115
8	(36)	Payroll Services Specialist	1	GRADE C115
9	(37)	Administrative Specialist III	2	GRADE C112
10	(38)	Day Care Teacher	1	GRADE C112
11	(39)	Fiscal Support Specialist	3	GRADE C112
12	(40)	Computer Lab Technician	2	GRADE C110
13	(41)	Human Resources Assistant	1	GRADE C110
14	(42)	Administrative Specialist II	1	GRADE C109
15	(43)	Library Technician	2	GRADE C109
16	(44)	Fiscal Support Technician	1	GRADE C108
17	(45)	Maintenance Assistant	4	GRADE C108
18	(46)	Administrative Specialist I	13	GRADE C106
19	(47)	Apprentice Tradesman	1	GRADE C105
20	(48)	Child Care Technician	2	GRADE C105
21	(49)	Institutional Services Supervisor	1	GRADE C104
22	(50)	Institutional Services Assistant	14	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(51)	Division Chairperson	4	\$90,934
26	(52)	Librarian	1	\$82,557
27	(53)	Assistant Librarian	1	\$51,415
28	(54)	Lab Supervisor	4	\$43,164
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(55)	Faculty	75	\$69,264
32	(56)	Part-Time Faculty	85	\$34,859
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34	(57)	Director of Food Services	1	\$65,709
35	(58)	Campus Store Manager	1	\$65,240
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1	<u>CLASSIFIED POSITIONS</u>		
2	(59) Bookstore Office Manager	1	GRADE C110
3	(60) Cashier	1	GRADE C108
4	(61) Food Preparation Technician	<u>3</u>	GRADE C102
5	MAX. NO. OF EMPLOYEES	268	

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7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 8 University of Arkansas Community College at Morrilton for the 2009-2010  
 9 fiscal year, the following maximum number of part-time or temporary  
 10 employees, to be known as "Extra Help", payable from funds appropriated  
 11 herein for such purposes: ninety (90) temporary or part-time employees, when  
 12 needed, at rates of pay not to exceed those provided in the Uniform  
 13 Classification and Compensation Act, or its successor, or this act for the  
 14 appropriate classification.

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16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 17 to the University of Arkansas Community College at Morrilton, to be payable  
 18 from the University of Arkansas Community College at Morrilton Fund, for  
 19 personal services and operating expenses of the University of Arkansas  
 20 Community College at Morrilton for the fiscal year ending June 30, 2010, the  
 21 following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) REGULAR SALARIES	\$ 4,900,000
26	(02) EXTRA HELP	130,000
27	(03) PERSONAL SERV MATCHING	1,367,891
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	10,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) OVERTIME	<u>15,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,422,891</u>

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1 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
 2 the University of Arkansas Community College at Morrilton, to be payable from  
 3 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 4 Community College at Morrilton, for personal services and operating expenses  
 5 of the University of Arkansas Community College at Morrilton for the fiscal  
 6 year ending June 30, 2010, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2009-2010</u>
10	(01) REGULAR SALARIES	\$ 5,934,034
11	(02) EXTRA HELP	700,000
12	(03) PERSONAL SERV MATCHING	2,447,735
13	(04) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	5,584,250
15	(B) CONF. & TRAVEL	184,800
16	(C) PROF. FEES	450,000
17	(D) CAP. OUTLAY	1,135,000
18	(E) DATA PROC.	0
19	(05) CAPITAL IMPROVEMENTS	6,000,000
20	(06) DEBT SERVICE	1,039,181
21	(07) FUND TRANS/REFUND/ INVESTMENTS	275,000
22	(08) PROMOTIONAL ITEMS	50,000
23	(09) OVERTIME	<u>20,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,820,000</u>

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 26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 28 PRIORITIES. A high priority of the University of Arkansas Community College  
 29 at Morrilton shall be to provide a well-qualified workforce through quality  
 30 educational programs of occupational and technical education.

31 The provisions of this section shall be in effect only from July 1,  
 32 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

33  
 34 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 36 BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the  
2 President or Chancellor as the Chief Executive shall certify to the Chief  
3 Fiscal Officer of the State and the Legislative Council that as of December  
4 31 of each year that sufficient appropriations and funds are available, or  
5 will become available, to meet all current and anticipated obligations during  
6 the fiscal year for the payment of the obligations when they become due.  
7 This certification, signed by the Chair of the Board of Trustees and the  
8 President or Chancellor, will be forwarded by February 28 of each year or  
9 upon release of the previous year's audit by Legislative Audit to the Chief  
10 Fiscal Officer of the State and the Legislative Council accompanied by the  
11 Board approved published annual financial statement for the preceding fiscal  
12 year.

13 The provisions of this section shall be in effect only from July 1,  
14 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
17 by this act shall be limited to the appropriation for such agency and funds  
18 made available by law for the support of such appropriations; and the  
19 restrictions of the State Procurement Law, the General Accounting and  
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
21 Procedures and Restrictions Act, the Higher Education Expenditures  
22 Restrictions Act, or their successors, and other fiscal control laws of this  
23 State, where applicable, and regulations promulgated by the Department of  
24 Finance and Administration, as authorized by law, shall be strictly complied  
25 with in disbursement of said funds.

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27 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
28 that any funds disbursed under the authority of the appropriations contained  
29 in this act shall be in compliance with the stated reasons for which this act  
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
31 and Legislative Recommendations contained in the budget manuals prepared by  
32 the Department of Finance and Administration, letters, or summarized oral  
33 testimony in the official minutes of the Arkansas Legislative Council or  
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the  
2 appropriation of funds for more than a one (1) year period; that the  
3 effectiveness of this Act on July 1, 2009 is essential to the operation of  
4 the agency for which the appropriations in this Act are provided, and that in  
5 the event of an extension of the Regular Session, the delay in the effective  
6 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
7 proper administration and provision of essential governmental programs.  
8 Therefore, an emergency is hereby declared to exist and this Act being  
9 necessary for the immediate preservation of the public peace, health and  
10 safety shall be in full force and effect from and after July 1, 2009.

11  
12 */s/ Joint Budget Committee*  
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