1	State of Arkansas	A Bill			
2	87th General Assembly	A DIII			
3	Fiscal Session, 2010		HOUSE BILL	1004	
4					
5	By: Joint Budget Comm	littee			
6					
7		Esta Asta Asta Da Estata I			
8		For An Act To Be Entitled			
9		ACT TO MAKE AN APPROPRIATION FOR PERSONAL			
10		VICES AND OPERATING EXPENSES FOR THE			
11		ARTMENT OF FINANCE AND ADMINISTRATION -			
12		SION OF RACING FOR THE FISCAL YEAR ENDING			
13	JUNE	E 30, 2011; AND FOR OTHER PURPOSES.			
14					
15		Subtitle			
16		AN ACT FOR THE DEPARTMENT OF FINANCE AND			
17					
18 19	ADMINISTRATION - DIVISION OF RACING APPROPRIATION FOR THE 2010-2011 FISCAL				
20	YEAR.				
20	1	LAR.			
22					
23	BE IT ENACTED BY T	HE GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS.		
24	DE II EMICIED DI I		•••••		
25	SECTION 1. REGU	LAR SALARIES. There is hereby established	l for the		
26		nce and Administration - Division of Racir		0-	
27	-	the following maximum number of regular en	-		
28	-	governed by the provisions of the Uniform			
29		ct (Arkansas Code §§21-5-201 et seq.), or			
30	-	atory thereto. Provided, however, that ar			
31		aximum annual salary is set out herein in			
32	-	ovisions of said Uniform Classification ar	-		
33		occupying positions authorized herein are	-		
34	-	of the Regular Salaries Procedures and Res			
35		-5-101), or its successor.			
36					



1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code	Title	Employees	2010-2011
5	(1)	B009N	DFA DOG RACING VETERINARIAN	1	GRADE N905
6	(2)	G228C	DFA RACING COMMISSION MANAGER	1	GRADE C126
7	(3)	X069C	DFA HORSE RACING SUPERVISOR	1	GRADE C119
8	(4)	X084C	DFA DOG RACING SUPERVISOR	2	GRADE C118
9	(5)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
10	(6)	X142C	DFA RACING COMMISSION JUDGE	2	GRADE C115
11	(7)	A104C	DFA RACING COMMISSION OFC AUDIT	OR 1	GRADE C114
12	(8)	B110C	VETERINARIAN ASSISTANT	4	GRADE C111
13		MAX. N	O. OF EMPLOYEES	13	
14					
15	SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of				
16	Finance and Administration - Division of Racing for the 2010-2011 fiscal				
17	year, the following maximum number of part-time or temporary employees, to be				
18	known as "Extra Help", payable from funds appropriated herein for such				
19	purposes: twenty-seven (27) temporary or part-time employees, when needed,				
20	at rates of pay not to exceed those provided in the Uniform Classification				
21	and Compensation Act, or its successor, or this act for the appropriate				
22	classification.				
23					
24	SEC	TION 3.	APPROPRIATION. There is hereby	appropriate	ed, to the Department
25	of Fin	ance an	d Administration - Division of R	acing, to h	be payable from the
26	Miscel	laneous	Agencies Fund Account, for pers	onal servio	ces and operating
27	ownong	es of t	he Department of Finance and Adm	inictration	Division of Posing

28 29

30	ITEM		FISCAL YEAR
31	NO.		2010-2011
32	(01)	REGULAR SALARIES	\$ 588,984
33	(02)	EXTRA HELP	210,000
34	(03)	PERSONAL SERVICES MATCHING	220,126
35	(04)	OVERTIME	30,000
36	(05)	MAINT. & GEN. OPERATION	

for the fiscal year ending June 30, 2011, the following:

2

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1	(A) OPER. EXPENSE	223,496
2	(B) CONF. & TRAVEL	5,950
3	(C) PROF. FEES	18,801
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,297,357</u>

7

8 SECTION 4. APPROPRIATION - LICENSE APPLICATIONS. There is hereby 9 appropriated, to the Department of Finance and Administration - Division of 10 Racing, to be payable from the cash fund deposited in the State Treasury as 11 determined by the Chief Fiscal Officer of the State, for operating expenses 12 associated with license applications for employees at Oaklawn and Southland 13 Parks of the Department of Finance and Administration - Division of Racing 14 for the fiscal year ending June 30, 2011, the following:

15

16	ITEM	FISCAL YEAR	
17	_NO.	2010-2011	
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	\$ 100,000	
20	(B) CONF. & TRAVEL	0	
21	(C) PROF. FEES	0	
22	(D) CAP. OUTLAY	0	
23	(E) DATA PROC.	0	
24	(02) REFUND/REIMBURSEMENTS	5,000	
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 105,000</u>	
26			

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 28 29 HELP - HORSE RACING. There is hereby authorized, for the Department of 30 Finance and Administration - Division of Racing - Horse Racing, for the 2007-31 2009 2010-2011 fiscal year, the following maximum number of part-time or 32 temporary employees, to be known as "Extra Help", payable from funds 33 appropriated herein for such purposes, such employees shall be authorized to 34 work over 1,000 hours per year: 35 Item Number Hourly

Title

Rate

3

Required

1				FY08-09
2				<u>FY10-11</u>
3	(01)	VETERINARIAN	1	59.13 <u>61.89</u>
4	(02)	VETERINARIAN ASSISTANT	2	17.87 <u>18.71</u>
5	(03)	STEWARD	1	40.17 <u>42.05</u>
6	(04)	INVESTIGATOR	1	23.26 <u>24.35</u>
7	(05)	ASST. SUPERVISOR	1	17.87 <u>18.71</u>
8	(06)	LICENSING CLERK	3	11.63 <u>12.18</u>
9	(07)	SECURITY GATEMAN	1	8.93 <u>9.35</u>
10	(08)	COLLECTORS	3	11.84 <u>12.40</u>
11	(09)	WALKERS	4	8.93 <u>9.35</u>
12	(10)	EXTRA HELP	4	10.72 <u>11.23</u>
13	(11)	JUDGE	1	16.90 <u>17.69</u>

14 The provisions of this section shall be in effect only from July 1, 15 2007 2010 through June 30, 2009 2011.

16

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 EXTRA 19 HELP - DOG RACING. There is hereby authorized, for the Department of Finance and Administration - Division of Racing - Dog Racing, for the 2007-2009 2010-20 21 2011 fiscal year, the maximum number of five (5) part-time or temporary 22 employees, to be known as "Extra Help", payable from funds appropriated 23 herein for such purposes, such employees shall be authorized to work over 24 1,000 hours per year.

The provisions of this section shall be in effect only from July 1, 2007
<u>2010</u> through June 30, 2009 <u>2011</u>.

27

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RACING 30 PASS RESTRICTIONS. The Director of the Department of Finance and 31 Administration shall set a maximum number of racing passes to be printed and 32 issued annually and it shall not be less than the number printed in 1990. 33 The provisions of this section shall be in effect only from July 1, 34 2007 2010 through June 30, 2009 2011. 35

36 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

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1 by this act shall be limited to the appropriation for such agency and funds 2 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 3 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds.

9

10 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 11 that any funds disbursed under the authority of the appropriations contained 12 in this act shall be in compliance with the stated reasons for which this act 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or 17 Joint Budget Committee which relate to its passage and adoption. 18

19 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the 21 appropriation of funds for more than a one (1) year period; that the 22 effectiveness of this Act on July 1, 2010 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act 28 being necessary for the immediate preservation of the public peace, health 29 and safety shall be in full force and effect from and after July 1, 2010. 30 31 32 33

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