| 1 | State of Arkansas | A Bill | |
|----------|----------------------------|---|---------------------|
| 2 | 87th General Assembly | A DIII | |
| 3 | Fiscal Session, 2010 | | HOUSE BILL 1005 |
| 4 | | | |
| 5 | By: Joint Budget Committee | | |
| 6 | | | |
| 7 | | For An Act To Be Entitled | |
| 8 | ANI ACTI TIO | MAKE AN APPROPRIATION FOR PERSONAL | |
| 9 | | AND OPERATING EXPENSES FOR THE ARKA | |
| 10 11 | | NT FINANCE AUTHORITY FOR THE FISCAL | |
| 12 | | THE 30, 2011; AND FOR OTHER PURPOSES | |
| 13 | ENDING 50. | ME 50, 2011, AND FOR OTHER TURIOSES |) • |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN ACT | FOR THE ARKANSAS DEVELOPMENT | |
| 17 | | E AUTHORITY APPROPRIATION FOR THE | |
| 18 | | 011 FISCAL YEAR. | |
| 19 | | | |
| 20 | | | |
| 21 | BE IT ENACTED BY THE GEN | NERAL ASSEMBLY OF THE STATE OF ARKA | NSAS: |
| 22 | | | |
| 23 | SECTION 1. REGULAR SA | ALARIES. There is hereby establish | ed for the Arkansas |
| 24 | Development Finance Auth | hority for the 2010-2011 fiscal yea | r, the following |
| 25 | maximum number of regula | ar employees whose salaries shall b | e governed by the |
| 26 | provisions of the Unifor | rm Classification and Compensation | Act (Arkansas Code |
| 27 | §§21-5-201 et seq.), or | its successor, and all laws amenda | tory thereto. |
| 28 | Provided, however, that | any position to which a specific \mathbf{m} | aximum annual |
| 29 | salary is set out herein | n in dollars, shall be exempt from | the provisions of |
| 30 | said Uniform Classificat | tion and Compensation Act. All per | sons occupying |
| 31 | positions authorized her | rein are hereby governed by the pro | visions of the |
| 32 | Regular Salaries Procedu | ures and Restrictions Act (Arkansas | Code §21-5-101), |
| 33 | or its successor. | | |
| 34 | | | |
| 35 | | | Maximum Annual |
| 36 | | Maximum | Salary Rate |

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| 1 | Item | Class | | No. of | Fiscal Year |
|----|------|--------|---------------------------------|-----------|-------------|
| 2 | No. | Code | Title | Employees | 2010-2011 |
| 3 | (1) | U019U | ADFA EXECUTIVE DIRECTOR | 1 | \$133,280 |
| 4 | (2) | N066N | ADFA DEPUTY DIRECTOR | 5 | GRADE N908 |
| 5 | (3) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| 6 | (4) | G027C | ADFA PROGRAM OFFICER | 11 | GRADE C127 |
| 7 | (5) | A040C | ADFA FISCAL PROGRAM MANAGER | 4 | GRADE C123 |
| 8 | (6) | A051C | ADFA FINANCE PROGRAM COORDINATO | R 5 | GRADE C121 |
| 9 | (7) | A071C | ADFA FINANCE PROGRAM ANALYST | 3 | GRADE C119 |
| 10 | (8) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| 11 | (9) | D063C | COMPUTER SUPPORT SPECIALIST | 2 | GRADE C119 |
| 12 | (10) | G173C | ADFA PROGRAM COORDINATOR | 10 | GRADE C118 |
| 13 | (11) | A076C | FINANCE PROGRAM ANALYST | 1 | GRADE C118 |
| 14 | (12) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| 15 | (13) | A080C | FINANCE AUTHORITY SPECIALIST | 6 | GRADE C117 |
| 16 | (14) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 17 | (15) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| 18 | (16) | X129C | CONSTRUCTION INSPECTOR | 1 | GRADE C116 |
| 19 | (17) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 20 | (18) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 21 | (19) | C056C | ADMINISTRATIVE SPECIALIST III | 3 | GRADE C112 |
| 22 | | MAX. 1 | NO. OF EMPLOYEES | 62 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services and operating expenses of the Arkansas Development Finance Authority for the fiscal year ending June 30, 2011, the

| 1 | following: | | | |
|----|---|--------------------------------|--|--|
| 2 | ITEM | FISCAL YEAR | | |
| 4 | NO. | 2010-2011 | | |
| 5 | (01) REGULAR SALARIES | \$ 3,534,380 | | |
| 6 | (02) EXTRA HELP | 40,000 | | |
| 7 | (03) PERSONAL SERVICES MATCHING | 998,859 | | |
| 8 | (04) MAINT. & GEN. OPERATION | ,,o,o, | | |
| 9 | (A) OPER. EXPENSE | 825,458 | | |
| 10 | (B) CONF. & TRAVEL | 81,715 | | |
| 11 | (C) PROF. FEES | 112,300 | | |
| 12 | (D) CAP. OUTLAY | 29,000 | | |
| 13 | (E) DATA PROC. | 0 | | |
| 14 | (05) GRANTS / AID-HOUSING RENTAL ASSISTANCE | 6,600,000 | | |
| 15 | (06) DATA PROCESSING SERVICES | 264,512 | | |
| 16 | (07) HUD HOME PROGRAM | 16,341,215 | | |
| 17 | (08) FEDERAL HOUSING PROGRAMS | 19,600,000 | | |
| 18 | (09) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 | 152,250,000 | | |
| 19 | TOTAL AMOUNT APPROPRIATED | \$ 200,677,439 | | |
| 20 | | | | |
| 21 | SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED | INTO THE ARKANSAS | | |
| 22 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO | ORARY LAW. HUD HOME | | |
| 23 | PROGRAM DISBURSEMENTS. The disbursement of funds appropr | iated in the HUD Home | | |
| 24 | Program of this Act shall be in accordance with the State | e of Arkansas | | |
| 25 | Consolidated Plan developed and administered in part by | the Arkansas | | |
| 26 | Development Finance Authority and shall be in accordance | with project | | |
| 27 | requirements and regulations of the U.S. Department of ${\rm He}$ | ousing and Urban | | |
| 28 | Development HOME Program. | | | |
| 29 | The provisions of this section shall be in effect only | y from July 1, 2007 | | |
| 30 | <u>2010</u> through June 30, <u>2009</u> <u>2011</u> . | | | |
| 31 | | | | |
| 32 | SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement | of funds authorized | | |
| 33 | by this act shall be limited to the appropriation for such agency and funds | | | |
| 34 | made available by law for the support of such appropriations; and the | | | |
| 35 | restrictions of the State Procurement Law, the General Accounting and | | | |
| 36 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary | | | |

| 1 | Procedures and Restrictions Act, or their successors, and other fiscal | |
|----|---|--|
| 2 | control laws of this State, where applicable, and regulations promulgated by | |
| 3 | the Department of Finance and Administration, as authorized by law, shall be | |
| 4 | strictly complied with in disbursement of said funds. | |
| 5 | | |
| 6 | SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly | |
| 7 | that any funds disbursed under the authority of the appropriations contained | |
| 8 | in this act shall be in compliance with the stated reasons for which this act | |
| 9 | was adopted, as evidenced by the Agency Requests, Executive Recommendations | |
| 10 | and Legislative Recommendations contained in the budget manuals prepared by | |
| 11 | the Department of Finance and Administration, letters, or summarized oral | |
| 12 | testimony in the official minutes of the Arkansas Legislative Council or | |
| 13 | Joint Budget Committee which relate to its passage and adoption. | |
| 14 | | |
| 15 | SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General | |
| 16 | Assembly, that the Constitution of the State of Arkansas prohibits the | |
| 17 | appropriation of funds for more than a one (1) year period; that the | |
| 18 | effectiveness of this Act on July 1, 2010 is essential to the operation of | |
| 19 | the agency for which the appropriations in this Act are provided, and that in | |
| 20 | the event of an extension of the legislative session, the delay in the | |
| 21 | effective date of this Act beyond July 1, 2010 could work irreparable harm | |
| 22 | upon the proper administration and provision of essential governmental | |
| 23 | programs. Therefore, an emergency is hereby declared to exist and this Act | |
| 24 | being necessary for the immediate preservation of the public peace, health | |
| 25 | and safety shall be in full force and effect from and after July 1, 2010. | |
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