

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

HOUSE BILL 1013

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF FINANCE AND ADMINISTRATION -
ALCOHOLIC BEVERAGE CONTROL DIVISION FOR THE
FISCAL YEAR ENDING JUNE 30, 2011; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION - ALCOHOLIC BEVERAGE
CONTROL DIVISION APPROPRIATION FOR THE
2010-2011 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
established for the Department of Finance and Administration - Alcoholic
Beverage Control Division for the 2010-2011 fiscal year, the following
maximum number of regular employees whose salaries shall be governed by the
provisions of the Uniform Classification and Compensation Act (Arkansas Code
§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual
salary is set out herein in dollars, shall be exempt from the provisions of
said Uniform Classification and Compensation Act. All persons occupying
positions authorized herein are hereby governed by the provisions of the
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),



or its successor.

Item	Class		Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2010-2011
(1)	N089N	DFA DIRECTOR ABC ADMINISTRATION	1	GRADE N906
(2)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
(3)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(4)	C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113
(5)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
MAX. NO. OF EMPLOYEES			10	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Alcoholic Beverage Control Division for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Alcoholic Beverage Control Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Division for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR 2010-2011
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 10,964
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,964</u>

SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Alcoholic Beverage Control Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Division for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 489,819
(02) EXTRA HELP	3,600
(03) PERSONAL SERVICES MATCHING	142,684
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	88,100
(B) CONF. & TRAVEL	4,986
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 729,189</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations
3 and Legislative Recommendations contained in the budget manuals prepared by
4 the Department of Finance and Administration, letters, or summarized oral
5 testimony in the official minutes of the Arkansas Legislative Council or
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2010 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2010 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2010.