

1 State of Arkansas  
2 87th General Assembly  
3 Fiscal Session, 2010

# A Bill

HOUSE BILL 1014

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -  
12 MANAGEMENT SERVICES DIVISION FOR THE FISCAL YEAR  
13 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
17 ADMINISTRATION - MANAGEMENT SERVICES  
18 DIVISION APPROPRIATION FOR THE 2010-2011  
19 FISCAL YEAR.  
20  
21

22  
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Finance and Administration - Management Services Division for  
27 the 2010-2011 fiscal year, the following maximum number of regular employees  
28 whose salaries shall be governed by the provisions of the Uniform  
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
30 its successor, and all laws amendatory thereto. Provided, however, that any  
31 position to which a specific maximum annual salary is set out herein in  
32 dollars, shall be exempt from the provisions of said Uniform Classification  
33 and Compensation Act. All persons occupying positions authorized herein are  
34 hereby governed by the provisions of the Regular Salaries Procedures and  
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.  
36



1				Maximum Annual
2				Salary Rate
3	Item	Class		Fiscal Year
4	No.	Code	Title	2010-2011
			Maximum	
			No. of	
			Employees	
5	(1)	U001U	DFA DIRECTOR	\$144,859
6	(2)	U002U	DFA DEPUTY DIR REV MGMT SVCS/CMSNR	\$128,949
7	(3)	N012N	DFA ADMIN FOR FISCAL & BUDGET	GRADE N912
8	(4)	N011N	DFA CHIEF INFORMATION OFFICER	GRADE N912
9	(5)	N038N	DFA ACCOUNTING ADMINISTRATOR	GRADE N909
10	(6)	N033N	DFA ADMIN SVCS ADMINISTRATOR	GRADE N909
11	(7)	N036N	DFA EBD ADMINISTRATOR	GRADE N909
12	(8)	D004N	DFA IGS/STATE TECHNOLOGY ADMIN	GRADE N909
13	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	GRADE N909
14	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	GRADE N909
15	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	GRADE N909
16	(12)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	GRADE N907
17	(13)	D008N	DFA PBAS TECHNICAL SUPPORT MANAGER	GRADE N906
18	(14)	A002C	DFA ASST ACCOUNTING ADMINISTRATOR	GRADE C130
19	(15)	G001C	DFA ASST ADMIN SVCS ADMINISTRATOR	GRADE C130
20	(16)	R002C	DFA ASST BUDGET ADMINISTRATOR	GRADE C130
21	(17)	R003C	DFA ASST EBD ADMINISTRATOR	GRADE C130
22	(18)	G002C	DFA ASST IGS ADMINISTRATOR	GRADE C130
23	(19)	R001C	DFA ASST PERSONNEL ADMINISTRATOR	GRADE C130
24	(20)	V001C	DFA ASST PROCUREMENT ADMINISTRATOR	GRADE C130
25	(21)	A001C	DFA ASST TAX RESEARCH ADMINISTRATOR	GRADE C130
26	(22)	D002C	DFA OIS ASST ADMINISTRATOR	GRADE C130
27	(23)	A007C	AUDIT MANAGER	GRADE C129
28	(24)	R004C	DFA STATE PAYROLL SYSTEMS MANAGER	GRADE C129
29	(25)	A009C	DFA ACCOUNTING DIVISION MANAGER	GRADE C128
30	(26)	R005C	DFA STATE BUDGET MANAGER	GRADE C128
31	(27)	D007C	INFORMATION SYSTEMS MANAGER	GRADE C128
32	(28)	A017C	DFA CAFR ACCOUNTING MANAGER	GRADE C127
33	(29)	A021C	AGENCY CONTROLLER I	GRADE C126
34	(30)	G047C	ATTORNEY SPECIALIST	GRADE C126
35	(31)	R007C	DFA STATE OPM MANAGER	GRADE C126
36	(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	GRADE C126

1	(33)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
2	(34)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
3	(35)	A025C	DFA ACCOUNTING CAFR COORDINATOR	6	GRADE C125
4	(36)	A026C	DFA STATE ACCOUNTING MANAGER	1	GRADE C125
5	(37)	D035C	COMPUTER SUPPORT MANAGER	2	GRADE C124
6	(38)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
7	(39)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
8	(40)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE C123
9	(41)	R012C	DFA ASSISTANT STATE PAYROLL MANAGER	1	GRADE C123
10	(42)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C123
11	(43)	R011C	DFA SENIOR STATE BUDGET ANALYST	9	GRADE C123
12	(44)	R010C	DFA SENIOR STATE PERSONNEL ANALYST	6	GRADE C123
13	(45)	A038C	FISCAL SUPPORT MANAGER	3	GRADE C123
14	(46)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE C123
15	(47)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
16	(48)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
17	(49)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
18	(50)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
19	(51)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
20	(52)	A058C	DFA CAFR ACCOUNTANT	10	GRADE C120
21	(53)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
22	(54)	V006C	DFA OSP TEAM LEADER	4	GRADE C120
23	(55)	V005C	DFA PROCUREMENT MANAGER	1	GRADE C120
24	(56)	G132C	DFA PROGRAM MANAGER	5	GRADE C120
25	(57)	R017C	DFA STATE BUDGET ANALYST	7	GRADE C120
26	(58)	R016C	DFA STATE PERSONNEL ANALYST	5	GRADE C120
27	(59)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
28	(60)	L038C	REGISTERED NURSE	7	GRADE C120
29	(61)	R022C	BENEFITS COORDINATOR	1	GRADE C119
30	(62)	R021C	BUDGET ANALYST	1	GRADE C119
31	(63)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
32	(64)	E033C	DFA ORGANIZATIONAL DEVELOPMENT SPEC	5	GRADE C119
33	(65)	G147C	GRANTS COORDINATOR	4	GRADE C119
34	(66)	D061C	INFORMATION SYSTEMS COORDINATION SP	1	GRADE C119
35	(67)	A066C	INTERNAL AUDITOR	2	GRADE C119
36	(68)	A065C	PAYROLL SERVICES COORDINATOR	3	GRADE C119

1	(69)	A060C	SENIOR AUDITOR	3	GRADE C119
2	(70)	V010C	DFA OSP BUYER	20	GRADE C118
3	(71)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
4	(72)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
5	(73)	D065C	NETWORK SUPPORT ANALYST	9	GRADE C118
6	(74)	D064C	WEBSITE DEVELOPER	2	GRADE C118
7	(75)	A082C	ACCOUNTANT II	1	GRADE C117
8	(76)	A081C	AUDITOR	1	GRADE C117
9	(77)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
10	(78)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSN	1	GRADE C117
11	(79)	G180C	GRANTS ANALYST	9	GRADE C117
12	(80)	R025C	HUMAN RESOURCES ANALYST	4	GRADE C117
13	(81)	A089C	ACCOUNTANT I	11	GRADE C116
14	(82)	V014C	BUYER	2	GRADE C116
15	(83)	X123C	INSURANCE INVESTIGATOR	1	GRADE C116
16	(84)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	6	GRADE C116
17	(85)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
18	(86)	R033C	BENEFITS ANALYST	8	GRADE C115
19	(87)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
20	(88)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
21	(89)	R032C	HUMAN RESOURCES PROGRAM REP	5	GRADE C115
22	(90)	D084C	COMPUTER OPERATOR	7	GRADE C114
23	(91)	R034C	DFA EBD BENEFITS SPECIALIST	25	GRADE C114
24	(92)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
25	(93)	V018C	WAREHOUSE MANAGER	1	GRADE C114
26	(94)	C048C	DFA SUPERVISOR	2	GRADE C113
27	(95)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(96)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
29	(97)	C056C	ADMINISTRATIVE SPECIALIST III	18	GRADE C112
30	(98)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
31	(99)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
32	(100)	C059C	DFA SERVICE REPRESENTATIVE	9	GRADE C111
33	(101)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
34	(102)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
35	(103)	C076C	DFA TECHNICIAN	3	GRADE C108
36	(104)	A102C	FISCAL SUPPORT TECHNICIAN	2	GRADE C108

1 (105) C087C ADMINISTRATIVE SPECIALIST I 2 GRADE C106  
 2 MAX. NO. OF EMPLOYEES 390  
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 5 Department of Finance and Administration - Management Services Division for  
 6 the 2010-2011 fiscal year, the following maximum number of part-time or  
 7 temporary employees, to be known as "Extra Help", payable from funds  
 8 appropriated herein for such purposes: twenty (20) temporary or part-time  
 9 employees, when needed, at rates of pay not to exceed those provided in the  
 10 Uniform Classification and Compensation Act, or its successor, or this act  
 11 for the appropriate classification.  
 12

13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 14 the Department of Finance and Administration - Management Services Division,  
 15 to be payable from the State Central Services Fund, for personal services and  
 16 operating expenses of the Department of Finance and Administration -  
 17 Management Services Division for the fiscal year ending June 30, 2011, the  
 18 following:  
 19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2010-2011</u>
22 (01) REGULAR SALARIES	\$ 14,792,902
23 (02) EXTRA HELP	41,512
24 (03) PERSONAL SERVICES MATCHING	4,358,520
25 (04) OVERTIME	5,000
26 (05) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	1,709,645
28 (B) CONF. & TRAVEL	110,000
29 (C) PROF. FEES	10,000
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,027,579</u>

33  
 34 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby  
 35 appropriated, to the Department of Finance and Administration - Management  
 36 Services Division, to be payable from the cash fund deposited in the State

1 Treasury as determined by the Chief Fiscal Officer of the State, for personal  
 2 services and operating expenses of the Department of Finance and  
 3 Administration - Management Services Division for the fiscal year ending June  
 4 30, 2011, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2010-2011</u>
8 (01) REGULAR SALARIES	\$ 618,057
9 (02) PERSONAL SERVICES MATCHING	187,225
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	888,222
12 (B) CONF. & TRAVEL	71,800
13 (C) PROF. FEES	25,000
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) REFUNDS/REIMBURSEMENTS	<u>517,700</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,308,004</u>

18  
 19 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.  
 20 There is hereby appropriated, to the Department of Finance and Administration  
 21 - Management Services Division, to be payable from the federal funds as  
 22 designated by the Chief Fiscal Officer of the State, for personal services,  
 23 operating expenses and administration of federal funds received through the  
 24 Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family  
 25 Violence Prevention and Services Act for the fiscal year ending June 30,  
 26 2011, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2010-2011</u>
30 (01) REGULAR SALARIES	\$ 220,866
31 (02) EXTRA HELP	6,272
32 (03) PERSONAL SERVICES MATCHING	72,943
33 (04) OVERTIME	2,500
34 (05) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	125,000
36 (B) CONF. & TRAVEL	8,000

1	(C) PROF. FEES	74,219
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
5	PREVENTION ACTIVITIES	12,134,375
6	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,722,300</u>

8

9 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

10 There is hereby appropriated, to the Department of Finance and Administration  
 11 - Management Services Division, to be payable from the Miscellaneous Agencies  
 12 Fund Account, for grants-in-aid to state agencies, local governments, and  
 13 nonprofit organizations for matching funds to implement approved programs  
 14 through the Victims of Crime Justice Assistance Program for the fiscal year  
 15 ending June 30, 2011, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2010-2011</u>
19	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
20	PROGRAM MATCHING GRANTS	<u>\$ 359,196</u>

21

22 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

23 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance  
 24 and Administration - Management Services Division, to be payable from the  
 25 federal funds as designated by the Chief Fiscal Officer of the State, for  
 26 personal services, operating expenses and distribution of federal funds to  
 27 state agencies, local governments and entities that support improvements in  
 28 the State's criminal justice system for the fiscal year ending June 30, 2011,  
 29 the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2010-2011</u>
33	(01) REGULAR SALARIES	\$ 210,966
34	(02) PERSONAL SERVICES MATCHING	65,034
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	168,129

1	(B) CONF. & TRAVEL	3,500
2	(C) PROF. FEES	205,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) GRANTS/AID - DEPT OF JUSTICE	
6	NON-VICTIM ASSISTANCE GRANTS	9,000,000
7	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,852,629</u>

9

10 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

11 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

12 and Administration - Management Services Division, to be payable from the

13 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

14 local governments for matching funds and to implement approved drug law

15 enforcement, violent offender, substance abuse and other non-victim

16 assistance program grants for the fiscal year ending June 30, 2011, the

17 following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2010-2011</u>
21	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
22	MATCHING GRANTS	<u>\$ 1,085,000</u>

23

24 SECTION 9. EXTRA HELP – FEDERAL GRANTS. There is hereby authorized, for

25 the Department of Finance and Administration - Management Services Division

26 for the 2010-2011 fiscal year, the following maximum number of part-time or

27 temporary employees, to be known as "Extra Help", payable from funds

28 appropriated herein for such purposes: one (1) temporary or part-time

29 employees, when needed, at rates of pay not to exceed those provided in the

30 Uniform Classification and Compensation Act, or its successor, or this act

31 for the appropriate classification.

32

33 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

34 There is hereby appropriated, to the Department of Finance and Administration

35 - Management Services Division, to be payable from the Purchase and Corporate

36 Travel Card Program Fund, for providing appropriation to allow for rebates



1 coming into the State from vendor banks and for distribution to participating  
 2 agencies and for operating expenses connected with the administration of the  
 3 program by the Department of Finance and Administration - Management Services  
 4 Division – Purchase and Corporate Travel Card Program for the fiscal year  
 5 ending June 30, 2011, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2010-2011</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$ 0
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (02) REFUNDS/REIMBURSEMENTS	<u>2,000,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,000,000</u>

17  
 18 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby  
 19 appropriated, to the Department of Finance and Administration - Management  
 20 Services Division – Marketing and Redistribution, to be payable from the  
 21 Property Sales Holding Fund, for personal services and operating expenses of  
 22 the Department of Finance and Administration - Management Services Division -  
 23 Marketing and Redistribution for the fiscal year ending June 30, 2011, the  
 24 following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2010-2011</u>
28 (01) REGULAR SALARIES	\$ 457,613
29 (02) EXTRA HELP	5,000
30 (03) PERSONAL SERVICES MATCHING	162,643
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	128,605
33 (B) CONF. & TRAVEL	1,000
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(05) SPECIAL MAINTENANCE	500,000
2	(06) PURCHASE DATA PROCESSING	<u>24,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,861</u>

4

5 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby  
 6 authorized, for the Department of Finance and Administration - Management  
 7 Services Division for the 2010-2011 fiscal year, the following maximum number  
 8 of part-time or temporary employees, to be known as "Extra Help", payable  
 9 from funds appropriated herein for such purposes: one (1) temporary or part-  
 10 time employees, when needed, at rates of pay not to exceed those provided in  
 11 the Uniform Classification and Compensation Act, or its successor, or this  
 12 act for the appropriate classification.

13

14 SECTION 13. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby  
 15 appropriated, to the Department of Finance and Administration - Management  
 16 Services Division, to be payable from the Quick Copy Service Center Revolving  
 17 Fund, for personal services and operating expenses of the Department of  
 18 Finance and Administration - Management Services Division - Quick Copy for  
 19 the fiscal year ending June 30, 2011, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2010-2011</u>
23	(01) REGULAR SALARIES	\$ 71,866
24	(02) EXTRA HELP	10,000
25	(03) PERSONAL SERVICES MATCHING	24,441
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	318,600
28	(B) CONF. & TRAVEL	6,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) REFUNDS/REIMBURSEMENTS	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 440,907</u>

34

35 SECTION 14. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby  
 36 authorized, for the Department of Finance and Administration - Management

1 Services Division for the 2010-2011 fiscal year, the following maximum number  
 2 of part-time or temporary employees, to be known as "Extra Help", payable  
 3 from funds appropriated herein for such purposes: three (3) temporary or  
 4 part-time employees, when needed, at rates of pay not to exceed those  
 5 provided in the Uniform Classification and Compensation Act, or its  
 6 successor, or this act for the appropriate classification.

7  
 8 SECTION 15. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby  
 9 appropriated, to the Department of Finance and Administration - Management  
 10 Services Division, to be payable from the State Central Services Fund, for  
 11 personal services and operating expenses of the Department of Finance and  
 12 Administration - Management Services Division - Employee Benefits Division  
 13 for the fiscal year ending June 30, 2011, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2010-2011</u>
17 (01) REGULAR SALARIES	\$ 1,498,570
18 (02) PERSONAL SERVICES MATCHING	471,642
19 (03) OVERTIME	11,895
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,116,827
22 (B) CONF. & TRAVEL	14,000
23 (C) PROF. FEES	29,089
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,142,023</u>

27  
 28 SECTION 16. APPROPRIATION - DATA PROCESSING. There is hereby appropriated,  
 29 to the Department of Finance and Administration - Management Services  
 30 Division, to be payable from the State Central Services Fund, for personal  
 31 services and operating expenses of the Department of Finance and  
 32 Administration - Management Services Division for the fiscal year ending June  
 33 30, 2011, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2010-2011</u>

1	(01) DATA PROCESSING SERVICES	\$ 23,500,000
2	(02) AASIS BILLINGS	<u>6,500,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>

4

5 SECTION 17. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS. There

6 is hereby appropriated, to the Department of Finance and Administration -

7 Management Services Division, to be payable from the State Central Services

8 Fund, for operating expenses and awards to state employees as authorized

9 through the Employee Suggestion System as authorized in Arkansas Code 21-11-

10 101 through 21-11-109, by the Department of Finance and Administration -

11 Management Services Division - Employee Awards Program for the fiscal year

12 ending June 30, 2011, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2010-2011</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$ 4,951
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) EMPLOYEE AWARDS	<u>27,329</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,280</u>

24

25 SECTION 18. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby

26 appropriated, to the Department of Finance and Administration - Management

27 Services Division, to be payable from the paying account as determined by the

28 Chief Fiscal Officer of the State, for providing disbursement of personal

29 services of the various state agencies as a result of the consolidation to

30 one federal identification number for all state agencies in the State of

31 Arkansas for the fiscal year ending June 30, 2011, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2010-2011</u>
35	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>

36

1 SECTION 19. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE  
 2 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the  
 3 Department of Finance and Administration - Management Services Division for  
 4 the 2010-2011 fiscal year, the following maximum number of regular employees  
 5 whose salaries shall be governed by the provisions of the Uniform  
 6 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
 7 its successor, and all laws amendatory thereto. Provided, however, that any  
 8 position to which a specific maximum annual salary is set out herein in  
 9 dollars, shall be exempt from the provisions of said Uniform Classification  
 10 and Compensation Act. All persons occupying positions authorized herein are  
 11 hereby governed by the provisions of the Regular Salaries Procedures and  
 12 Restrictions Act (Arkansas Code §21-5-101), or its successor.

14				Maximum Annual
15				Salary Rate
16	Item	Class	Maximum	Fiscal Year
17	No.	Code	No. of	2010-2011
	Title		Employees	
18	(1)	D001N	STATE APPLICATION DIVISION DIRECTOR	1 GRADE N911
19	(2)	D011C	DFA ERP SYSTEM MANAGER	4 GRADE C127
20	(3)	D021C	DFA ERP GROUP LEAD	7 GRADE C125
21	(4)	D033C	DFA ERP ANALYST	37 GRADE C124
22	(5)	P027C	PUBLIC INFORMATION SPECIALIST	1 GRADE C116
23	(6)	E046C	TRAINING INSTRUCTOR	5 GRADE C116
24	(7)	C037C	ADMINISTRATIVE ANALYST	1 GRADE C115
25	(8)	D077C	HELP DESK SPECIALIST	4 GRADE C115
26	(9)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE C112
27	MAX. NO. OF EMPLOYEES			61

28  
 29 SECTION 20. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION  
 30 SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to  
 31 the Department of Finance and Administration - Management Services Division,  
 32 to be payable from the State Central Services Fund, for personal services and  
 33 operating expenses of the Department of Finance and Administration -  
 34 Management Services Division for the fiscal year ending June 30, 2011, the  
 35 following:  
 36

1 ITEM	FISCAL YEAR
2 <u>NO.</u>	<u>2010-2011</u>
3 (01) REGULAR SALARIES	\$ 3,454,800
4 (02) PERSONAL SERVICES MATCHING	958,041
5 (03) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	402,898
7 (B) CONF. & TRAVEL	267,599
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,083,338</u>

12

13 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 15 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration  
 16 shall consult with the Legislative Auditor and the director of budget  
 17 function of the Bureau of Legislative Research throughout each stage of  
 18 planning and implementation for any new statewide accounting system. This  
 19 required consultation and involvement is to insure that those capabilities to  
 20 provide the required services to members and committees of the General  
 21 Assembly are incorporated into the system.

22 The provisions of this section shall be in effect only from July 1,  
 23 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

24

25 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING  
 27 FUNDS. The funds appropriated in this Act for Department of Justice Non-  
 28 Victim Assistance Matching Grants shall be used for matching funds for  
 29 administering the Federal Grants provided in this Act for the Department of  
 30 Justice Non-Victim Assistance Grants. The Department of Finance and  
 31 Administration - Management Services Division is hereby authorized to call  
 32 upon all state agencies to assist in the implementation of the Department of  
 33 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for  
 34 Department of Justice Non-Victim Assistance Matching Grants shall be used to  
 35 provide one hundred percent (100%) of the required matching funds for state  
 36 agencies and to provide up to sixty percent (60%) of the required matching

1 funds for local governments. Such funds and appropriation shall be  
 2 transferred to eligible state agencies or paid to local governments to be  
 3 used for matching federal funds for administration of the Department of  
 4 Justice Non-Victim Assistance Grants in such amounts as determined by the  
 5 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight  
 6 agency as designated by the Governor. Any unobligated balances in funds in  
 7 this Act for the Department of Justice Non-Victim Assistance Grants may be  
 8 used by state agencies as matching funds for other U.S. Department of Justice  
 9 Grants in an amount determined by the Chief Fiscal Officer of the State.  
 10 Any unexpended balances in funds provided for Department of Justice Non-  
 11 Victim Assistance Matching Grants in this act remaining on June 30, 2010, may  
 12 be carried forward and used for the same purpose during the fiscal year  
 13 ending June 30, 2011.

14  
 15 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 17 FORWARD PROVISION. Any funding savings in the various classifications of  
 18 Maintenance and Operation provided for the Management Services Division -  
 19 Operations during the fiscal year ending June 30, 2010, will be carried  
 20 forward to Operating Expenses for budget preparation required for  
 21 presentation to the Legislative Council or Joint Budget Committee. A report  
 22 of such balances carried forward will be made to the Legislative Council or  
 23 the Joint Budget Committee.

24 Any carry forward of unexpended balance of funding as authorized herein, may  
 25 be carried forward under the following conditions:

- 26 (1) Prior to June 30, 2010 the Agency shall by written statement set forth  
 27 its reason(s) for the need to carry forward said funding to the Department of  
 28 Finance and Administration Office of Budget;
- 29 (2) The Department of Finance and Administration Office of Budget shall  
 30 report to the Arkansas Legislative Council all amounts carried forward from  
 31 the first fiscal year to the second fiscal year by the September Arkansas  
 32 Legislative Council or Joint Budget Committee meeting in the second fiscal  
 33 year which report shall include the name of the Agency, Board, Commission or  
 34 Institution and the amount of the funding carried forward from the first  
 35 fiscal year to the second fiscal year, the program name or line item, the  
 36 funding source of that appropriation and a copy of the written request set

1    forth in (1) above;

2    (3) Each Agency, Board, Commission or Institution shall provide a written  
 3    report to the Arkansas Legislative Council or Joint Budget Committee  
 4    containing all information set forth in item (2) above, along with a written  
 5    statement as to the current status of the project, contract, purpose etc. for  
 6    which the carry forward was originally requested no later than thirty (30)  
 7    days prior to the time the Agency, Board, Commission or Institution presents  
 8    its budget request to the Arkansas Legislative Council/Joint Budget  
 9    Committee; and

10   (4) Thereupon, the Department of Finance and Administration shall include  
 11   all information obtained in item (3) above in the budget manuals and/or a  
 12   statement of non-compliance by the Agency, Board, Commission or Institution.  
 13

14       SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15   CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA  
 16   PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the  
 17   funding provided for Data Processing Services and AASIS Billings which remain  
 18   on June 30, 2010, shall be made available and used for the same purpose  
 19   during the fiscal year ending June 30, 2011. A report of such balances  
 20   carried forward will be made to the Legislative Council or the Joint Budget  
 21   Committee.

22   Any carry forward of unexpended balance of funding as authorized herein, may  
 23   be carried forward under the following conditions:

24   (1) Prior to June 30, 2010 the Agency shall by written statement set forth  
 25   its reason(s) for the need to carry forward said funding to the Department of  
 26   Finance and Administration Office of Budget;

27   (2) The Department of Finance and Administration Office of Budget shall  
 28   report to the Arkansas Legislative Council all amounts carried forward from  
 29   the first fiscal year to the second fiscal year by the September Arkansas  
 30   Legislative Council or Joint Budget Committee meeting in the second fiscal  
 31   year which report shall include the name of the Agency, Board, Commission or  
 32   Institution and the amount of the funding carried forward from the first  
 33   fiscal year to the second fiscal year, the program name or line item, the  
 34   funding source of that appropriation and a copy of the written request set  
 35   forth in (1) above;

36   (3) Each Agency, Board, Commission or Institution shall provide a written



1 report to the Arkansas Legislative Council or Joint Budget Committee  
 2 containing all information set forth in item (2) above, along with a written  
 3 statement as to the current status of the project, contract, purpose etc. for  
 4 which the carry forward was originally requested no later than thirty (30)  
 5 days prior to the time the Agency, Board, Commission or Institution presents  
 6 its budget request to the Arkansas Legislative Council/Joint Budget  
 7 Committee; and

8 (4) Thereupon, the Department of Finance and Administration shall include  
 9 all information obtained in item (3) above in the budget manuals and/or a  
 10 statement of non-compliance by the Agency, Board, Commission or Institution.  
 11

12 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

14 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing  
 15 and Redistribution Special Maintenance Commitment Item unless approved by the  
 16 Chief Fiscal Officer of the State. Special Maintenance Expenditures may  
 17 include repairs, equipment and expenses related to Infrastructure.

18 The provisions of this section shall be in effect only from July 1,  
 19 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

21 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION  
 23 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State  
 24 shall jointly select the independent auditor to audit the Comprehensive  
 25 Annual Financial Report for the period ending June 30, 2011.  
 26

27 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 28 by this act shall be limited to the appropriation for such agency and funds  
 29 made available by law for the support of such appropriations; and the  
 30 restrictions of the State Procurement Law, the General Accounting and  
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 32 Procedures and Restrictions Act, or their successors, and other fiscal  
 33 control laws of this State, where applicable, and regulations promulgated by  
 34 the Department of Finance and Administration, as authorized by law, shall be  
 35 strictly complied with in disbursement of said funds.  
 36

1 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 2 that any funds disbursed under the authority of the appropriations contained  
 3 in this act shall be in compliance with the stated reasons for which this act  
 4 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 5 and Legislative Recommendations contained in the budget manuals prepared by  
 6 the Department of Finance and Administration, letters, or summarized oral  
 7 testimony in the official minutes of the Arkansas Legislative Council or  
 8 Joint Budget Committee which relate to its passage and adoption.

9  
 10 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General  
 11 Assembly, that the Constitution of the State of Arkansas prohibits the  
 12 appropriation of funds for more than a one (1) year period; that the  
 13 effectiveness of this Act on July 1, 2010 is essential to the operation of  
 14 the agency for which the appropriations in this Act are provided, and that in  
 15 the event of an extension of the legislative session, the delay in the  
 16 effective date of this Act beyond July 1, 2010 could work irreparable harm  
 17 upon the proper administration and provision of essential governmental  
 18 programs. Therefore, an emergency is hereby declared to exist and this Act  
 19 being necessary for the immediate preservation of the public peace, health  
 20 and safety shall be in full force and effect from and after July 1, 2010.

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