1	State of Arkansas	A Bill		
2	87th General Assembly		1004	
3	Fiscal Session, 2010	HOUSE BILL	1024	
4	Day Island Devil and Committee			
5	By: Joint Budget Committee	3		
6				
7 8		For An Act To Be Entitled		
9	ΑΝ ΑΟΤ	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE			
11		E OF MONITORING AND EVALUATING PROGRAM		
12		TTURES FROM THE PROGRAM ACCOUNTS OF THE		
13		O SETTLEMENT PROGRAM FUND FOR THE ARKANSAS		
14		O SETTLEMENT COMMISSION FOR THE FISCAL YEAR		
15		JUNE 30, 2011; AND FOR OTHER PURPOSES.		
16		, , , , , , , , , , , , , , , , , , , ,		
17				
18		Subtitle		
19	AN A	ACT FOR THE ARKANSAS TOBACCO		
20	SETT	TLEMENT COMMISSION APPROPRIATION FOR		
21	THE	2010-2011 FISCAL YEAR.		
22				
23				
24	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:		
25				
26	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is hereby established	d for	
27	the Arkansas Tobacco	Settlement Commission for the 2010-2011 fiscal year	, the	
28	following maximum num	ber of regular employees whose salaries shall be		
29	governed by the provi	sions of the Uniform Classification and Compensation	n Act	
30	(Arkansas Code §§21-5	-201 et seq.), or its successor, and all laws amenda	atory	
31	thereto. Provided, h	lowever, that any position to which a specific maxim	um	
32	annual salary is set	out herein in dollars, shall be exempt from the		
33	provisions of said Uniform Classification and Compensation Act. All persons			
34	occupying positions a	uthorized herein are hereby governed by the provision	ons	
35	of the Regular Salari	es Procedures and Restrictions Act (Arkansas Code §2	21-5-	
36	101), or its successo	r.		

1					
2			Maximum Annual		
3		Maximum	Salary Rate		
4	Item Class	No. of	Fiscal Year		
5	No. Code Title	Employees	2010-2011		
6	(1) X014C TOBACCO SETTLEMENT CMSN DIR	ECTOR 1	GRADE C124		
7	(2) G147C GRANTS COORDINATOR	1	GRADE C119		
8	(3) CO56C ADMINISTRATIVE SPECIALIST I	II <u>1</u>	GRADE C112		
9	MAX. NO. OF EMPLOYEES	3			
10					
11	SECTION 2. APPROPRIATION - OPERATIONS.	There is hereby a	appropriated, to		
12	the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco				
13	Settlement Commission Fund, for personal services and operating expenses				
14	necessary to monitor and evaluate the various program accounts established				
15	within the Tobacco Settlement Program Fund, and to provide grants as				
16	authorized in Section 17 of Initiated Act	1 of 2000 for the	e Arkansas Tobacco		
17	Settlement Commission for the fiscal year ending June 30, 2011, the				
18	following:				
19					
19					
20	ITEM		FISCAL YEAR		
	ITEM NO.		FISCAL YEAR 2010-2011		
20		\$			
20 21	NO.	\$	2010-2011		
20 21 22	NO. (01) REGULAR SALARIES	\$	2010-2011 141,148		
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING	\$	2010-2011 141,148		
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION	\$	2010-2011 141,148 41,721		
20 21 22 23 24 25	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	\$	2010-2011 141,148 41,721 48,870		
20 21 22 23 24 25 26	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	\$	2010-2011 141,148 41,721 48,870 3,000		
20 21 22 23 24 25 26 27	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	\$	2010-2011 141,148 41,721 48,870 3,000 1,250,000		
20 21 22 23 24 25 26 27 28	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	\$	2010-2011 141,148 41,721 48,870 3,000 1,250,000		
20 21 22 23 24 25 26 27 28 29	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$ 	2010-2011 141,148 41,721 48,870 3,000 1,250,000 0		
20 21 22 23 24 25 26 27 28 29 30	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (04) TOBACCO SETTLEMENT GRANTS		2010-2011 141,148 41,721 48,870 3,000 1,250,000 0 0 2,250,000		
20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (04) TOBACCO SETTLEMENT GRANTS	<u>-</u> \$_	2010-2011 141,148 41,721 48,870 3,000 1,250,000 0 0 2,250,000 3,734,739		
20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (04) TOBACCO SETTLEMENT GRANTS  TOTAL AMOUNT APPROPRIATED	- <u>\$</u> E INCORPORATED INT	2010-2011 141,148 41,721 48,870 3,000 1,250,000 0 0 2,250,000 3,734,739		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (04) TOBACCO SETTLEMENT GRANTS  TOTAL AMOUNT APPROPRIATED  SECTION 3. SPECIAL LANGUAGE. NOT TO E	E INCORPORATED INT	2010-2011 141,148 41,721 48,870 3,000 1,250,000 0 0 2,250,000 3,734,739 TO THE ARKANSAS		

- 1 Welfare and Labor Committees and shall hire an independent third party, not
- 2 receiving tobacco settlement funding in any other contract or grant, to
- 3 perform monitoring and evaluation of program expenditures made from tobacco
- 4 settlement funds. This independent third party shall have appropriate
- 5 experience in health, preventive resources, health statistics and evaluation
- 6 expertise. The third party retained to perform such services shall prepare a
- 7 biennial report to be delivered to the General Assembly and the Governor by
- 8 each August 1 preceding a regular session of the General Assembly. The report
- 9 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement
- 10 Commission as to the continued funding for each program.
- 11 The provisions of this section shall be in effect only from July 1,
- 12 2007 2010 through June 30, 2009 2011.

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- 14 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 16 RESTRICTIONS. The appropriations provided in this act shall not be
- 17 transferred under the provisions of Arkansas Code 19-4-522, but only as
- 18 provided by this act.
- 19 The provisions of this section shall be in effect only from July 1,
- 20 <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

- 22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 24 OF APPROPRIATIONS. In the event the amount of any of the budget
- 25 classifications of maintenance and general operation in this act are found by
- 26 the administrative head of the agency to be inadequate, then the agency head
- 27 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 28 of the State, a modification of the amounts of the budget classification. In
- 29 that event, he shall set out on the forms the particular classifications for
- 30 which he is requesting an increase or decrease, the amounts thereof, and his
- 31 reasons therefor. In no event shall the total amount of the budget exceed
- 32 either the amount of the appropriation or the amount of the funds available,
- 33 nor shall any transfer be made from the capital outlay or data processing
- 34 subclassifications unless specific authority for such transfers is provided
- 35 by law, except for transfers from capital outlay to data processing when
- 36 determined by the Department of Information Systems that data processing

- l services for a state agency can be performed on a more cost-efficient basis
- 2 by the Department of Information Systems than through the purchase of data
- 3 processing equipment by that state agency. In considering the proposed
- 4 modification as prepared and submitted by each state agency, the Chief Fiscal
- 5 Officer of the State shall make such studies as he deems necessary. The Chief
- 6 Fiscal Officer of the State shall, after obtaining the approval of the
- 7 Legislative Council, approve the requested transfer if in his opinion it is
- 8 in the best interest of the state.
- 9 The General Assembly has determined that the agency in this act could be
- 10 operated more efficiently if some flexibility is given to that agency and
- 11 that flexibility is being accomplished by providing authority to transfer
- 12 between certain items of appropriation made by this act. Since the General
- 13 Assembly has granted the agency broad powers under the transfer of
- 14 appropriations, it is both necessary and appropriate that the General
- 15 Assembly maintain oversight of the utilization of the transfers by requiring
- 16 prior approval of the Legislative Council in the utilization of the transfer
- 17 authority. Therefore, the requirement of approval by the Legislative Council
- 18 is not a severable part of this section. If the requirement of approval by
- 19 the Legislative Council is ruled unconstitutional by a court jurisdiction,
- 20 this entire section is void.
- 21 The provisions of this section shall be in effect only from July 1,
- 22 <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

24 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 27 State of Arkansas or any of its agencies or institutions to continue funding
- 28 any position paid from the proceeds of the Tobacco Settlement in the event
- 29 that Tobacco Settlement funds are not sufficient to finance the position.
- 30 (b) State funds will not be used to replace Tobacco Settlement funds when
- 31 such funds expire, unless appropriated by the General Assembly and authorized
- 32 by the Governor.

- 33 (c) A disclosure of the language contained in (a) and (b) of this Section
- 34 shall be made available to all new hire and current positions paid from the
- 35 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 36 (d) Whenever applicable the information contained in (a) and (b) of this

Services Contract paid from the proceeds of the Tobacco Settlement. 3 The provisions of this section shall be in effect only from July 1, 4 2007 2010 through June 30, 2009 2011. 5 6 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 9 shall be limited to the appropriation for such agency and funds made 10 available by law for the support of such appropriations; and the restrictions 11 of the State Purchasing Law, the General Accounting and Budgetary Procedures 12 Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and 13 14 regulations promulgated by the Department of Finance and Administration, as 15 authorized by law, shall be strictly complied with in disbursement of said 16 funds. 17 The provisions of this section shall be in effect only from July 1, 2007 2010 through June 30, 2009 2011. 18 19 20 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 23 disbursed under the authority of the appropriations contained in this act 24 shall be in compliance with the stated reasons for which this act was 25 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 26 Executive Recommendations and Legislative Recommendations contained in the 27 budget manuals prepared by the Department of Finance and Administration, 28 letters, or summarized oral testimony in the official minutes of the Arkansas 29 Legislative Council or Joint Budget Committee which relate to its passage and 30 adoption. The provisions of this section shall be in effect only from July 1, 31 32 2007 2010 through June 30, 2009 2011. 33 34 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 35 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 36

Section shall be included in the employee handbook and/or Professional

1

## HB1024

1	effectiveness of this Act on July 1, 2010 is essential to the operation of			
2	the agency for which the appropriations in this Act are provided, and that in			
3	the event of an extension of the legislative session, the delay in the			
4	effective date of this Act beyond July 1, 2010 could work irreparable harm			
5	upon the proper administration and provision of essential governmental			
6	programs. Therefore, an emergency is hereby declared to exist and this Act			
7	being necessary for the immediate preservation of the public peace, health			
8	and safety shall be in full force and effect from and after July 1, 2010.			
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