

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1050

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 DEPARTMENT OF EMERGENCY MANAGEMENT FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS DEPARTMENT OF
17 EMERGENCY MANAGEMENT APPROPRIATION FOR
18 THE 2010-2011 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
25 Department of Emergency Management for the 2010-2011 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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36 Maximum Annual



1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code	Employees	2010-2011
4	(1)	U013U	ADEM DIRECTOR	1 \$90,619
5	(2)	G055C	ADEM DEPUTY DIRECTOR	1 GRADE C126
6	(3)	V002C	FEDERAL SURPLUS PROPERTY MANAGER	1 GRADE C124
7	(4)	G089C	ADEM ADMINISTRATION DIV DIRECTOR	1 GRADE C123
8	(5)	G088C	ADEM DISASTER MGMT DIV DIR	1 GRADE C123
9	(6)	D043C	ADEM INFO TECHNOLOGY DIV DIRECTOR	1 GRADE C123
10	(7)	G087C	ADEM PREPAREDNESS DIVISION DIRECTOR	1 GRADE C123
11	(8)	R014C	PERSONNEL MANAGER	1 GRADE C121
12	(9)	G140C	ADEM PROGRAM MANAGER	13 GRADE C120
13	(10)	P013C	PUBLIC INFORMATION COORDINATOR	1 GRADE C120
14	(11)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1 GRADE C120
15	(12)	G157C	ADEM AREA COORDINATOR	4 GRADE C119
16	(13)	G175C	ADEM PROGRAM COORDINATOR	9 GRADE C118
17	(14)	R024C	ASST PERSONNEL MANAGER	1 GRADE C118
18	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1 GRADE C118
19	(16)	R027C	BUDGET SPECIALIST	1 GRADE C117
20	(17)	G180C	GRANTS ANALYST	5 GRADE C117
21	(18)	D068C	INFORMATION SYSTEMS ANALYST	3 GRADE C117
22	(19)	V012C	FEDERAL SURPLUS PROPERTY SUPERVISOR	1 GRADE C117
23	(20)	P027C	PUBLIC INFORMATION SPECIALIST	1 GRADE C116
24	(21)	D074C	TELECOMMUNICATIONS SUPERVISOR	1 GRADE C116
25	(22)	E046C	TRAINING INSTRUCTOR	3 GRADE C116
26	(23)	C038C	ADEM EMERGENCY MGMT DUTY OFFICER	8 GRADE C115
27	(24)	G208C	EMERGENCY PLANNER	5 GRADE C115
28	(25)	A091C	FISCAL SUPPORT ANALYST	3 GRADE C115
29	(26)	G204C	PLANNING SPECIALIST	1 GRADE C115
30	(27)	V015C	PURCHASING SPECIALIST	1 GRADE C115
31	(28)	T061C	SENIOR INTELLIGENCE ANALYST	2 GRADE C115
32	(29)	S034C	INTERSTATE TRUCK DRIVER	4 GRADE C115
33	(30)	D081C	TELECOMMUNICATIONS SPECIALIST	1 GRADE C114
34	(31)	V018C	WAREHOUSE MANAGER	1 GRADE C114
35	(32)	R036C	HUMAN RESOURCES SPECIALIST	1 GRADE C113
36	(33)	V019C	SURPLUS PROPERTY SPECIALIST	1 GRADE C113

1	(34)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
2	(35)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
3	(36)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
4	(37)	V021C	SURPLUS PROPERTY AGENT	3	GRADE C112
5	(38)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
6	(39)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
7			MAX. NO. OF EMPLOYEES	100	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

10 Arkansas Department of Emergency Management for the 2010-2011 fiscal year,

11 the following maximum number of part-time or temporary employees, to be known

12 as "Extra Help", payable from funds appropriated herein for such purposes:

13 twenty eight (28) temporary or part-time employees, when needed, at rates of

14 pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

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18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

19 to the Arkansas Department of Emergency Management, to be payable from the

20 Miscellaneous Agencies Fund Account, for personal services and operating

21 expenses of the Arkansas Department of Emergency Management - State

22 Operations for the fiscal year ending June 30, 2011, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2010-2011</u>
26	(01) REGULAR SALARIES	\$ 2,138,111
27	(02) PERSONAL SERVICES MATCHING	705,307
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	515,269
30	(B) CONF. & TRAVEL	11,262
31	(C) PROF. FEES	55,500
32	(D) CAP. OUTLAY	12,500
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,437,949</u>

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36 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

1 appropriated, to the Arkansas Department of Emergency Management, to be
 2 payable from the Federal Funds as designated by the Chief Fiscal Officer of
 3 the State, for personal services and operating expenses of the Arkansas
 4 Department of Emergency Management - Federal Operations for the fiscal year
 5 ending June 30, 2011, the following:

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7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2010-2011</u>
9 (01) REGULAR SALARIES	\$ 745,701
10 (02) EXTRA HELP	156,438
11 (03) PERSONAL SERVICES MATCHING	245,801
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	751,017
14 (B) CONF. & TRAVEL	185,780
15 (C) PROF. FEES	1,080,000
16 (D) CAP. OUTLAY	2,000,000
17 (E) DATA PROC.	0
18 (05) GRANTS/AID - FIRST RESPONDER &	
19 HOMELAND SECURITY	<u>31,760,504</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 36,925,241</u>

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22 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby
 23 appropriated, to the Arkansas Department of Emergency Management, to be
 24 payable from the Federal Funds as designated by the Chief Fiscal Officer of
 25 the State, for personal services and operating expenses of the Arkansas
 26 Department of Emergency Management - Disaster Relief Grants for the fiscal
 27 year ending June 30, 2011, the following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2010-2011</u>
31 (01) REGULAR SALARIES	\$ 98,918
32 (02) EXTRA HELP	625,751
33 (03) PERSONAL SERVICES MATCHING	115,407
34 (04) OVERTIME	175,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	63,848

1	(B) CONF. & TRAVEL	34,500
2	(C) PROF. FEES	40,000
3	(D) CAP. OUTLAY	25,000
4	(E) DATA PROC.	0
5	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,525,669</u>

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 8 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby
 9 appropriated, to the Arkansas Department of Emergency Management, to be
 10 payable from the Office of Hazardous Materials Emergency Management Revolving
 11 Fund, for personal services and operating expenses of the Arkansas Department
 12 of Emergency Management - Hazardous Materials for the fiscal year ending June
 13 30, 2011, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2010-2011</u>
17	(01) REGULAR SALARIES	\$ 99,750
18	(02) EXTRA HELP	32,176
19	(03) PERSONAL SERVICES MATCHING	36,624
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	172,630
22	(B) CONF. & TRAVEL	60,792
23	(C) PROF. FEES	39,808
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(05) GRANTS/AID - HAZARDOUS MATERIAL	
27	MANAGEMENT	<u>10,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 451,780</u>

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 30 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby
 31 appropriated, to the Arkansas Department of Emergency Management, to be
 32 payable from the Arkansas Disaster Relief Program Trust Fund, for assistance
 33 to victims of state or federally declared disasters of the Arkansas
 34 Department of Emergency Management - Disaster Relief Trust for the fiscal
 35 year ending June 30, 2011, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) GRANTS/AID - DISASTER RELIEF	<u>\$ 350,000</u>

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management – Radiological Emergency Response Grants for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 5,500
(B) CONF. & TRAVEL	9,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 40,000</u>

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 46,844
(02) PERSONAL SERVICES MATCHING	13,931
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	85,213
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	25,000

1 (E) DATA PROC. 0
 2 TOTAL AMOUNT APPROPRIATED \$ 200,988
 3

4 SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is
 5 hereby appropriated, to the Arkansas Department of Emergency Management, to
 6 be payable from the cash fund deposited in the State Treasury as determined
 7 by the Chief Fiscal Officer of the State, for operating expenses of the
 8 Arkansas Department of Emergency Management - Emergency Operations Center -
 9 Cash for the fiscal year ending June 30, 2011, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2010-2011</u>
13 (01) EOC EXPENSES	\$ <u>367,906</u>

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15 SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is
 16 hereby appropriated, to the Arkansas Department of Emergency Management, to
 17 be payable from the Federal Surplus Property Fund, for personal services and
 18 operating expenses of the Arkansas Department of Emergency Management -
 19 Federal Surplus Property Program for the fiscal year ending June 30, 2011,
 20 the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2010-2011</u>
24 (01) REGULAR SALARIES	\$ 558,933
25 (02) EXTRA HELP	12,000
26 (03) PERSONAL SERV MATCHING	224,341
27 (04) OVERTIME	40,000
28 (05) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	1,032,401
30 (B) CONF. & TRAVEL	15,000
31 (C) PROF. FEES	15,263
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	0
34 TOTAL AMOUNT APPROPRIATED	\$ <u>1,897,938</u>

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36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
 2 FUNDING RESTRICTION. One position of Surplus Property Agent, and one
 3 position of Administrative Specialist II authorized in this Act that are
 4 assigned to the Federal Surplus Property Program are to be paid solely from
 5 fees generated by the program.

6 The provisions of this section shall be in effect only from July 1, 2007
 7 2010 through June 30, ~~2009~~ 2011.

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 9 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 10 by this act shall be limited to the appropriation for such agency and funds
 11 made available by law for the support of such appropriations; and the
 12 restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, or their successors, and other fiscal
 15 control laws of this State, where applicable, and regulations promulgated by
 16 the Department of Finance and Administration, as authorized by law, shall be
 17 strictly complied with in disbursement of said funds.

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 19 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
 20 that any funds disbursed under the authority of the appropriations contained
 21 in this act shall be in compliance with the stated reasons for which this act
 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 23 and Legislative Recommendations contained in the budget manuals prepared by
 24 the Department of Finance and Administration, letters, or summarized oral
 25 testimony in the official minutes of the Arkansas Legislative Council or
 26 Joint Budget Committee which relate to its passage and adoption.

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 28 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
 29 Assembly, that the Constitution of the State of Arkansas prohibits the
 30 appropriation of funds for more than a one (1) year period; that the
 31 effectiveness of this Act on July 1, 2010 is essential to the operation of
 32 the agency for which the appropriations in this Act are provided, and that in
 33 the event of an extension of the legislative session, the delay in the
 34 effective date of this Act beyond July 1, 2010 could work irreparable harm
 35 upon the proper administration and provision of essential governmental
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2010.

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