1	State of Arkansas	A Bill		
2	87th General Assembly		HOUSE DILL	1052
3	Fiscal Session, 2010		HOUSE BILL	1053
4	Dry Joint Dudget Commit	too		
5	By: Joint Budget Commit	lee		
6 7				
7 8		For An Act To Be Entitled		
9	ΔΝ ΔΟ	T TO MAKE AN APPROPRIATION FOR PERSONAL		
10		CES AND OPERATING EXPENSES, GRANTS OR LO	ANS.	
11		OMMUNITY GRANTS FOR THE DEVELOPMENT AND		
12		TION OF CHILD ABUSE AND NEGLECT PREVENTI	.ON	
13	PROGR	AMS FOR THE STATE CHILD ABUSE AND NEGLEC	T	
14	PREVE	NTION BOARD FOR THE FISCAL YEAR ENDING J	UNE	
15	30, 2	011; AND FOR OTHER PURPOSES.		
16				
17				
18		Subtitle		
19	AN	ACT FOR THE STATE CHILD ABUSE AND		
20	NE	GLECT PREVENTION BOARD APPROPRIATION		
21	FO	R THE 2010-2011 FISCAL YEAR.		
22				
23				
24	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
25				
26	SECTION 1. REGULA	AR SALARIES - CHILD ABUSE PREVENTION OPE	RATIONS. There	e is
27	hereby established i	for the State Child Abuse and Neglect Pro	evention Board	-
28	Operations for the 2	2010-2011 fiscal year, the following max	imum number of	
29	regular employees wh	nose salaries shall be governed by the p	rovisions of th	ne
30	Uniform Classificati	ion and Compensation Act (Arkansas Code	§§21-5-201 et	
31	seq.), or its succes	ssor, and all laws amendatory thereto.	Provided, howev	ver,
32		o which a specific maximum annual salary		rein
33		e exempt from the provisions of said Uni		
34		Compensation Act. All persons occupying	-	
35		re hereby governed by the provisions of	-	
36	Salaries Procedures	and Restrictions Act (Arkansas Code §21	-5-101), or its	S



1	successor.		
2			
3			Maximum Annual
4		Maximum	Salary Rate
5	Item Class	No. of	Fiscal Year
6	No. Code Title	Employees	2010-2011
7	(1) M017C CHILD ABUSE & NEGLECT PREVENTION	ON BD <u>1</u>	GRADE C120
8	MAX. NO. OF EMPLOYEES	1	
9			
10	SECTION 2. REGULAR SALARIES - COMMUNITY G	RANTS. There is h	ereby
11	established for the State Child Abuse and Neg	glect Prevention B	oard -
12	Community Grants for the 2010-2011 fiscal year, the following maximum number		
13	of regular employees whose salaries shall be	governed by the p	rovisions of
14	the Uniform Classification and Compensation A	Act (Arkansas Code	§§21-5-201 et
15	seq.), or its successor, and all laws amendat	tory thereto. Pro	vided, however,
16	that any position to which a specific maximum	m annual salary is	set out herein
17	in dollars, shall be exempt from the provision	ons of said Unifor	m
18	Classification and Compensation Act. All persons occupying positions		
19	authorized herein are hereby governed by the provisions of the Regular		
20	Salaries Procedures and Restrictions Act (Ar	kansas Code §21-5-	101), or its
21	successor.		
22			
23			Maximum Annual
24		Maximum	Salary Rate
25	Item Class	No. of	Fiscal Year
26	No. Code Title	Employees	2010-2011
27	(1) E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
28	MAX. NO. OF EMPLOYEES	1	
29			
30	SECTION 3. EXTRA HELP - CHILD ABUSE PREVE	NTION - CHILDREN'S	TRUST FUND.
31	There is hereby authorized, for the State Ch	ild Abuse and Negl	ect Prevention
32	Board for the 2010-2011 fiscal year, the fol	lowing maximum num	ber of part-
33	time or temporary employees, to be known as	"Extra Help", paya	ble from funds
34	appropriated herein for such purposes: one	(1) temporary or p	art-time

35 employees, when needed, at rates of pay not to exceed those provided in the 36 Uniform Classification and Compensation Act, or its successor, or this act

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for the appropriate classification.

2

SECTION 4. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is 3 4 hereby appropriated, to the State Child Abuse and Neglect Prevention Board, 5 to be payable from the Children's Trust Fund, for personal services and 6 operating expenses, and grants or loans for the development or operation of 7 child abuse prevention programs of the State Child Abuse and Neglect 8 Prevention Board - Operations for the fiscal year ending June 30, 2011, the 9 following:

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11

ITEM FISCAL YEAR 12 NO. 2010-2011 13 (01) REGULAR SALARIES Ś 42,361 14 (02) EXTRA HELP 18,200 15 (03) PERSONAL SERVICES MATCHING 14,433 16 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 17 18,098 (B) CONF. & TRAVEL 18 0 (C) PROF. FEES 19 0 (D) CAP. OUTLAY 20 0 21 (E) DATA PROC. 0 22 (05) CHILD ABUSE AND NEGLECT PREVENTION GRANTS AND AID 23 306,000 24 TOTAL AMOUNT APPROPRIATED 399,092 \$

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33

26 SECTION 5. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, 27 to the State Child Abuse and Neglect Prevention Board, to be payable from the 28 federal funds as designated by the Chief Fiscal Officer of the State, for 29 personal services and operating expenses, and community grants for the 30 development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Community Grants for the fiscal 31 32 year ending June 30, 2011, the following:

34	ITEM		FISCAL YEAR
35	NO.		2010-2011
36	(01)	REGULAR SALARIES	\$ 35,708

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1	(02) PERSONAL SERVICES MATCHING	11,785
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	25,000
4	(B) CONF. & TRAVEL	14,715
5	(C) PROF. FEES	500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) COMMUNITY GRANTS AND AID	205,200
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 292,908</u>

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11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds 13 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 14 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal 17 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 18 19 strictly complied with in disbursement of said funds.

20

21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption.

29

30 <u>SECTION 8. EMERGENCY CLAUSE.</u> It is found and determined by the General 31 Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a one (1) year period; that the 33 effectiveness of this Act on July 1, 2010 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the legislative session, the delay in the 36 effective date of this Act beyond July 1, 2010 could work irreparable harm

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1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2010.
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