

State of Arkansas  
87th General Assembly  
Fiscal Session, 2010

# A Bill

HOUSE BILL 1063

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
SPINAL CORD COMMISSION FOR THE FISCAL YEAR ENDING  
JUNE 30, 2011; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS SPINAL CORD  
COMMISSION APPROPRIATION FOR THE 2010-  
2011 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby  
established for the Arkansas Spinal Cord Commission for the 2010-2011 fiscal  
year, the following maximum number of regular employees whose salaries shall  
be governed by the provisions of the Uniform Classification and Compensation  
Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws  
amendatory thereto. Provided, however, that any position to which a specific  
maximum annual salary is set out herein in dollars, shall be exempt from the  
provisions of said Uniform Classification and Compensation Act. All persons  
occupying positions authorized herein are hereby governed by the provisions  
of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
101), or its successor.

	Maximum Annual
Maximum	Salary Rate



Item Class	No. of	Fiscal Year
No. Code Title	Employees	2010-2011
(1) U006U EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$74,381
(2) A050C AGENCY FISCAL MANAGER	1	GRADE C121
(3) M013C SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
(4) E034C CERTIFIED VOCATIONAL REHAB COUNSELO	7	GRADE C119
(5) A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
(6) M026C LICENSED SOCIAL WORKER	1	GRADE C118
(7) L051C REHABILITATION COUNSELOR	7	GRADE C117
(8) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE C112
(9) C073C ADMINISTRATIVE SPECIALIST II	4	GRADE C109
MAX. NO. OF EMPLOYEES	25	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 1,033,441
(02) PERSONAL SERVICES MATCHING	333,673
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	248,718
(B) CONF. & TRAVEL	10,520
(C) PROF. FEES	90,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) LONG TERM ATTENDANT CARE	245,610
(05) SPINAL TREATMENT PROGRAM	772,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,733,962</u>

SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Federal Funds as designated by the Chief Fiscal Officer of the State, for

operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 16,500
(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 34,500</u>

SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	5,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 35,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM TRANSFER. Any savings made in the State Appropriation may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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2 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
3 by this act shall be limited to the appropriation for such agency and funds  
4 made available by law for the support of such appropriations; and the  
5 restrictions of the State Procurement Law, the General Accounting and  
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
7 Procedures and Restrictions Act, or their successors, and other fiscal  
8 control laws of this State, where applicable, and regulations promulgated by  
9 the Department of Finance and Administration, as authorized by law, shall be  
10 strictly complied with in disbursement of said funds.  
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12 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
13 that any funds disbursed under the authority of the appropriations contained  
14 in this act shall be in compliance with the stated reasons for which this act  
15 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
16 and Legislative Recommendations contained in the budget manuals prepared by  
17 the Department of Finance and Administration, letters, or summarized oral  
18 testimony in the official minutes of the Arkansas Legislative Council or  
19 Joint Budget Committee which relate to its passage and adoption.  
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21 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
22 Assembly, that the Constitution of the State of Arkansas prohibits the  
23 appropriation of funds for more than a one (1) year period; that the  
24 effectiveness of this Act on July 1, 2010 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the legislative session, the delay in the  
27 effective date of this Act beyond July 1, 2010 could work irreparable harm  
28 upon the proper administration and provision of essential governmental  
29 programs. Therefore, an emergency is hereby declared to exist and this Act  
30 being necessary for the immediate preservation of the public peace, health  
31 and safety shall be in full force and effect from and after July 1, 2010.  
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