

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

HOUSE BILL 1064

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE BLACK
RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL
COLLEGE APPROPRIATION FOR THE 2010-2011
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(1) President BRTC	1	\$133,340
6	(2) Vice President for Academic Affairs	1	\$107,023
7	(3) Vice President for Finance	1	\$100,360
8	(4) Vice President for Student Affairs	1	\$100,360
9	(5) Vice President for Development	1	\$100,360
10	(6) Coord. of Cont Ed & Bus Outrch.	1	\$78,317
11	(7) Director of Law Enforcement Training	1	\$78,317
12	(8) Director of Public Relations & Mktg	1	\$78,317
13	(9) Registrar	1	\$78,317
14	(10) Director of Financial Aid	1	\$78,161
15	(11) Dir. of Computer Services	1	\$76,855
16	(12) Director of Off-Campus Operations	1	\$76,800
17	(13) Controller	1	\$75,070
18	(14) Dir. of Physical Plant	1	\$72,457
19	(15) Coord. Of Student Recruitment	1	\$71,342
20	(16) Project / Program Specialist	2	\$58,558
21	(17) Academic Advisors	3	\$49,446
22	(18) Director of Human Resources	1	\$36,050
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(19) Information Technology Manager	1	GRADE C120
26	(20) Information Systems Analyst	1	GRADE C117
27	(21) HEI Program Coordinator	3	GRADE C116
28	(22) Accountant I	1	GRADE C116
29	(23) Public Safety Officer	3	GRADE C116
30	(24) Fiscal Support Analyst	1	GRADE C115
31	(25) Computer Support Technician	1	GRADE C115
32	(26) Financial Aid Analyst	1	GRADE C115
33	(27) Skilled Tradesman	4	GRADE C115
34	(28) Financial Aid Specialist	1	GRADE C113
35	(29) Fiscal Support Specialist	3	GRADE C112
36	(30) Administrative Specialist III	3	GRADE C112

1	(31)	Purchasing Technician	1	GRADE C112
2	(32)	Payroll Technician	1	GRADE C112
3	(33)	Bookstore Office Manager	1	GRADE C110
4	(34)	Human Resources Assistant	1	GRADE C110
5	(35)	Library Technician	1	GRADE C109
6	(36)	Fiscal Support Technician	1	GRADE C108
7	(37)	Cashier	2	GRADE C108
8	(38)	Maintenance Assistant	6	GRADE C108
9	(39)	Registrars Assistant	1	GRADE C107
10	(40)	Library Support Assistant	1	GRADE C107
11	(41)	Administrative Specialist I	18	GRADE C106
12	(42)	Institutional Svcs Supervisor	1	GRADE C104
13	(43)	Institutional Svcs Assistant	8	GRADE C103
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(44)	Division Chairperson	2	\$93,662
17	(45)	Librarian	1	\$85,033
18	(46)	Director of Adult Education	1	\$81,687
19	(47)	Instructor - Nursing/Resp. Therapy	11	\$77,071
20	(48)	Faculty	3	\$71,342
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(49)	Faculty	54	\$71,342
24	(50)	Part-Time Faculty	<u>65</u>	\$35,905
25	MAX. NO. OF EMPLOYEES		224	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Black River Technical College for the 2010-2011 fiscal year, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: fifty-two
 31 (52) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Black River Technical College, to be payable from the Black River

Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 5,407,690
(02) EXTRA HELP	100,000
(03) PERSONAL SERV MATCHING	1,784,538
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,301,103
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,693,331</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 3,882,000
(02) EXTRA HELP	450,000
(03) OVERTIME	10,000
(04) PERSONAL SERV MATCHING	1,260,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,500,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	700,000
(D) CAP. OUTLAY	6,300,000
(E) DATA PROC.	10,000
(06) CAPITAL IMPROVEMENTS	4,000,000

1	(07) DEBT SERVICE	223,000
2	(08) PROMOTIONAL ITEMS	30,000
3	(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,615,000</u>

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6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 PRIORITIES. A high priority of the Black River Technical College shall be to
9 combat illiteracy and to provide industrial training in the work place.

10 The provisions of this section shall be in effect only from July 1, ~~2007~~
11 2010 through June 30, ~~2009~~ 2011.

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13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

15 BALANCES. The Board of Trustees in its official governing capacity charged
16 with the management or control of the institution of higher learning and the
17 President or Chancellor as the Chief Executive shall certify to the Chief
18 Fiscal Officer of the State and the Legislative Council that as of December
19 31 of each year that sufficient appropriations and funds are available, or
20 will become available, to meet all current and anticipated obligations during
21 the fiscal year for the payment of the obligations when they become due.

22 This certification, signed by the Chair of the Board of Trustees and the
23 President or Chancellor will be forwarded by February 28 of each year or upon
24 release of the previous year's audit by Legislative Audit to the Chief Fiscal
25 Officer of the State and the Legislative Council accompanied by the Board
26 approved published annual financial statement for the preceding fiscal year.

27 The provisions of this section shall be in effect only from July 1, ~~2007~~
28 2010 through June 30, ~~2009~~ 2011.

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30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
31 by this act shall be limited to the appropriation for such agency and funds
32 made available by law for the support of such appropriations; and the
33 restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditures

36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2010 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2010 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2010.
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