

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

HOUSE BILL 1069

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE
30, 2011; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE MID-SOUTH COMMUNITY
COLLEGE APPROPRIATION FOR THE 2010-2011
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Mid-South Community College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President MSCC	1	\$133,340
6	(002) Chief Administration Officer	1	\$118,990
7	(003) Chief Academic Officer	1	\$107,023
8	(004) VP - Technical Education	1	\$100,360
9	(005) Chief Fiscal Officer	1	\$100,360
10	(006) Chief Student Officer	1	\$100,360
11	(007) Chief Information Officer	1	\$99,357
12	(008) Director Occupational and Technical	1	\$87,014
13	(009) Director of Institutional Research	1	\$85,033
14	(010) Director of Human Resources/Svcs.	1	\$85,033
15	(011) Dir. of Admin. Services	1	\$83,811
16	(012) Director of Evening College	1	\$83,170
17	(013) Dir. of Workforce Dev.	1	\$83,170
18	(014) Counselor	4	\$81,686
19	(015) Director of Learning Center	1	\$81,686
20	(016) Controller	1	\$81,252
21	(017) Director of Continuing Education/Bus	1	\$79,342
22	(018) Registrar	1	\$78,317
23	(019) Dir. of PR & Marketing	1	\$78,317
24	(020) Director of Financial Aid	1	\$78,161
25	(021) Coordinator Academic Computing	1	\$77,882
26	(022) Coordinator Administrative Computing	1	\$77,882
27	(023) Dir. of Planning & Assessment	1	\$77,465
28	(024) Director of Computer Services	1	\$76,855
29	(025) Business Manager	1	\$75,070
30	(026) Director of Development	1	\$72,683
31	(027) Director of Physical Plant	1	\$72,457
32	(028) Dir. of Sys Prog & Data Base Svcs.	1	\$71,598
33	(029) Director of Enrollment Management	1	\$71,401
34	(030) Coordinator Information & Community	1	\$68,392
35	(031) Coord. Occupational Ed/Tech. Prep.	1	\$68,257
36	(032) Administrator of Grants & Contracts	1	\$67,728

1	(033)	Director of Environ. Health & Safety	1	\$67,290
2	(034)	Coordinator of Career Services	1	\$66,918
3	(035)	Director of Student Activities	1	\$66,360
4	(036)	Workforce Specialist	2	\$59,614
5	(037)	Director of Disability Services	1	\$59,532
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(038)	Data Base Administrator	2	GRADE C124
9	(039)	Systems Analyst	1	GRADE C122
10	(040)	Human Resources Analyst	1	GRADE C117
11	(041)	Information Systems Analyst	1	GRADE C117
12	(042)	Maintenance Coordinator	1	GRADE C117
13	(043)	Accountant I	3	GRADE C116
14	(044)	Software Support Specialist	1	GRADE C116
15	(045)	Assistant Registrar	1	GRADE C115
16	(046)	Financial Aid Analyst	1	GRADE C115
17	(047)	Skilled Tradesman	5	GRADE C115
18	(048)	Computer Operator	2	GRADE C114
19	(049)	Human Resources Specialist	2	GRADE C113
20	(050)	Maintenance Technician	1	GRADE C113
21	(051)	Student Recruitment Specialist	1	GRADE C113
22	(052)	Administrative Specialist III	7	GRADE C112
23	(053)	Fiscal Support Specialist	6	GRADE C112
24	(054)	Purchasing Technician	1	GRADE C112
25	(055)	Coordinator of Housekeeping	1	GRADE C111
26	(056)	Food Preparation Supervisor	1	GRADE C111
27	(057)	Equipment Mechanic	2	GRADE C110
28	(058)	Human Resources Assistant	1	GRADE C110
29	(059)	Landscape Specialist	1	GRADE C110
30	(060)	Public Safety Security Officer	1	GRADE C110
31	(061)	Warehouse Specialist	1	GRADE C110
32	(062)	Administrative Specialist II	8	GRADE C109
33	(063)	Work Study Coordinator	1	GRADE C109
34	(064)	Fiscal Support Technician	2	GRADE C108
35	(065)	Maintenance Assistant	4	GRADE C108
36	(066)	Library Support Assistant	1	GRADE C107

1	(067)	Registrars Assistant	1	GRADE C107
2	(068)	Administrative Specialist I	3	GRADE C106
3	(069)	Apprentice Tradesman	1	GRADE C105
4	(070)	Equipment Operator	1	GRADE C105
5	(071)	Shipping & Receiving Clerk	1	GRADE C105
6	(072)	Institutional Svcs Supervisor	1	GRADE C104
7	(073)	Institutional Svcs Assistant	11	GRADE C103
8	(074)	Food Preparation Technician	1	GRADE C102

9 TWELVE MONTH EDUCATIONAL AND GENERAL
 10 ACADEMIC POSITIONS

11	(075)	Director University Center	1	\$99,415
12	(076)	Division Chairperson	4	\$93,662
13	(077)	Librarian	1	\$85,033
14	(078)	Director of Allied Health	1	\$82,378
15	(079)	Director of Adult Education	1	\$81,687
16	(080)	Instructor - Nursing/Resp. Therapy	3	\$77,071
17	(081)	University Center Media Specialist	1	\$56,805
18	(082)	Special Instructor / Trainer	8	\$54,019
19	(083)	Assistant Librarian	1	\$52,957

20 NINE MONTH EDUCATIONAL AND GENERAL
 21 ACADEMIC POSITIONS

22	(084)	Faculty	52	\$71,342
23	(085)	Part-Time Faculty	100	\$35,905

24 TWELVE MONTH AUXILIARY ENTERPRISES
 25 NON-CLASSIFIED POSITIONS

26	(086)	Director of Food Services	<u>1</u>	\$67,680
27		MAX. NO. OF EMPLOYEES	296	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Mid-South Community College for the 2010-2011 fiscal year, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: two hundred
 33 (200) temporary or part-time employees, when needed, at rates of pay not to
 34 exceed those provided in the Uniform Classification and Compensation Act, or
 35 its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,435,000
(02) EXTRA HELP	400,000
(03) PERSONAL SERV MATCHING	900,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	538,065
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,303,065</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,000,000
(02) EXTRA HELP	500,000
(03) PERSONAL SERV MATCHING	1,750,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,200,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	540,000
(D) CAP. OUTLAY	2,720,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	6,500,000
2	(06) FUND TRANS/REFUND/ INVESTMENTS	450,000
3	(07) PROMOTIONAL ITEMS	30,000
4	(08) OVERTIME	<u>10,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,000,000</u>

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7 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 8 hereby appropriated, to the Mid-South Community College, to be payable from
 9 the Mid-South Community College Fund, for personal services, operating
 10 expenses, equipment and grants to Arkansas Delta Training and Education
 11 Consortium (ADTEC) Partners and University Center Partners for the period
 12 ending June 30, 2011, the sum of\$3,206,504.

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14 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby
 15 allocated to the Arkansas Delta Training and Education Consortium (ADTEC)
 16 Partners and University Center Partners the following amounts of the funds
 17 appropriated to Mid-South Community College in Section 5 of this Act, there
 18 to be used as provided by in this Act, for the period ending June 30, 2011,
 19 the following:

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21		MAXIMUM ALLOCATION
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2010-2011</u>
24	(1) ARKANSAS NORTHEASTERN COLLEGE	\$ 352,439
25	(2) ARKANSAS STATE UNIVERSITY NEWPORT	352,439
26	(3) EAST ARKANSAS COMMUNITY COLLEGE	473,110
27	(4) MID-SOUTH COMMUNITY COLLEGE	833,842
28	(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	358,207
29	(6) ARKANSAS STATE UNIVERSITY JONESBORO	635,346
30	(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>201,121</u>
31	TOTAL AMOUNT ALLOCATED	<u>\$ 3,206,504</u>

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33 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 34 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 35 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South
 36 Community College upon counsel with and advice from the Arkansas Delta

Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, 2010 through June 30, 2011.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place concentrating on manufacturing industry needs in Crittenden County.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2010 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2010 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2010.