

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

HOUSE BILL 1073

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
PARK COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING
JUNE 30, 2011; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NATIONAL PARK COMMUNITY
COLLEGE APPROPRIATION FOR THE 2010-2011
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the National Park Community College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President NPCC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Vice President for Technical Ed	1	\$100,360
8	(004) Chief Fiscal Officer	1	\$100,360
9	(005) Chief Student Life Officer	1	\$100,360
10	(006) Associate Dean of Instruction	2	\$94,782
11	(007) Director of Community Services	1	\$94,782
12	(008) Dir. of Institutional Svcs/Registrar	1	\$94,782
13	(009) Director of Workforce Development	1	\$83,170
14	(010) Counselor	4	\$81,686
15	(011) Dir of Public Relations/Marketing	1	\$78,317
16	(012) Director of Financial Aid	1	\$78,255
17	(013) Director of Computer Services	1	\$76,855
18	(014) Director of Administrative Computing	1	\$76,855
19	(015) Controller	1	\$75,070
20	(016) Business Manager	1	\$75,070
21	(017) Director of Student Affairs	1	\$73,657
22	(018) Director of Development	1	\$72,683
23	(019) Director of Physical Plant	1	\$72,457
24	(020) Dir. of Career Planning/Placement	1	\$66,918
25	(021) Project/Program Manager	5	\$64,868
26	(022) Workforce Specialist	2	\$59,614
27	(023) Assessment Coordinator	1	\$55,639
28	(024) Director of Admin. Support Svcs.	1	\$52,194
29	(025) Academic Advisor	2	\$50,421
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(026) Systems Analyst	1	GRADE C122
33	(027) Accounting Coordinator	1	GRADE C121
34	(028) Network Support Analyst	1	GRADE C118
35	(029) Assistant Dir of Financial Aid	1	GRADE C117
36	(030) Information Systems Analyst	1	GRADE C117

1	(031)	Maintenance Coordinator	1	GRADE C117
2	(032)	Human Resources Analyst	1	GRADE C117
3	(033)	Accountant I	3	GRADE C116
4	(034)	Higher Education Inst. Program Coord	3	GRADE C116
5	(035)	Assistant Registrar	1	GRADE C115
6	(036)	Financial Aid Analyst	1	GRADE C115
7	(037)	Maintenance Supervisor	1	GRADE C115
8	(038)	Payroll Services Specialist	1	GRADE C115
9	(039)	Purchasing Specialist	1	GRADE C115
10	(040)	Computer Operator	2	GRADE C114
11	(041)	Human Resources Specialist	1	GRADE C113
12	(042)	Multi-Media Specialist	2	GRADE C113
13	(043)	Landscape Supervisor	1	GRADE C113
14	(044)	Financial Aid Specialist	1	GRADE C113
15	(045)	Student Recruitment Specialist	1	GRADE C113
16	(046)	Administrative Specialist III	8	GRADE C112
17	(047)	Asst Bookstore Manager	1	GRADE C112
18	(048)	Fiscal Support Specialist	3	GRADE C112
19	(049)	Computer Lab Technician	5	GRADE C110
20	(050)	Human Resources Assistant	1	GRADE C110
21	(051)	Administrative Specialist II	14	GRADE C109
22	(052)	Library Technician	2	GRADE C109
23	(053)	Maintenance Assistant	14	GRADE C108
24	(054)	Administrative Specialist I	5	GRADE C106
25	(055)	Child Care Technician	3	GRADE C105
26	(056)	Institutional Services Supervisor	1	GRADE C104
27	(057)	Institutional Services Assistant	12	GRADE C103
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(058)	Division Chairperson	9	\$93,662
31	(059)	Librarian	2	\$85,033
32	(060)	Director of Adult Education	1	\$81,687
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35	(061)	Faculty	117	\$71,342
36	(062)	Part-Time Faculty	129	\$35,905

TWELVE MONTH AUXILIARY ENTERPRISESNON-CLASSIFIED POSITIONS

(063)	Campus Store Manager	1	\$67,197
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TWELVE MONTH AUXILIARY ENTERPRISESCLASSIFIED POSITIONS

(064)	Retail Specialist	1	GRADE C109
(065)	Fiscal Support Analyst	1	GRADE C115
(066)	Maintenance Assistant	<u>1</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	392	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the National Park Community College for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park Community College, to be payable from the National Park Community College Fund, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 8,971,511
(02) PERSONAL SERV MATCHING	1,909,589
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	484,654
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	<u>26,175</u>

TOTAL AMOUNT APPROPRIATED \$ 11,391,929

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park Community College, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR 2010-2011
(01) REGULAR SALARIES	\$ 9,826,240
(02) EXTRA HELP	1,150,000
(03) PERSONAL SERV MATCHING	1,310,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,902,856
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	2,350,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>33,900,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONSTRUCTION PROJECTS. The Board of Trustees of the National Park Community College shall be included as an exempt institution related to projects exceeding \$5,000,000 provided that the institution shall have adopted policies and procedures involving the awarding and oversight of the contracts for design and construction services in compliance with State Law.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.
14 The provisions of this section shall be in effect only from July 1, ~~2007~~
15 2010 through June 30, ~~2009~~ 2011.

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17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

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28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

1 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2010 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2010 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2010.