

State of Arkansas  
87th General Assembly  
Fiscal Session, 2010

# A Bill

HOUSE BILL 1076

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE EAST  
ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY  
COLLEGE APPROPRIATION FOR THE 2010-2011  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President EACC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Assistant to the President	1	\$100,360
8	(004) Chief Fiscal Officer	1	\$100,360
9	(005) Chief Student Life Officer	1	\$100,360
10	(006) Chief Planning and Dev. Officer	1	\$100,360
11	(007) Dir. Of Community/Continuing Ed.	1	\$94,782
12	(008) Director of Small Business Center	1	\$92,669
13	(009) Dir. of Counseling	1	\$85,033
14	(010) Director of Institutional Research	1	\$85,033
15	(011) Counselor	6	\$81,686
16	(012) Director of Public Relations/Mktg.	1	\$78,317
17	(013) Dir. Of Enrollment Mgmt/Registrar	1	\$78,317
18	(014) Dir. of Student Financial Aid	1	\$78,161
19	(015) Director of Academic Computing	1	\$76,855
20	(016) Dir. of Administrative Computing	1	\$76,855
21	(017) Dir. of Off-Campus Operations	1	\$76,800
22	(018) Director of Distance Learning	1	\$76,800
23	(019) Controller	1	\$75,070
24	(020) Director of Physical Plant	1	\$72,457
25	(021) Coord of Student Recruitment	1	\$71,342
26	(022) Coord. Occupational Ed/Tech. Prep.	1	\$68,257
27	(023) Planning Officer/Grant Coord.	1	\$54,505
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(024) Personnel Manager	1	GRADE C121
31	(025) Fiscal Support Supervisor	1	GRADE C118
32	(026) Network Support Analyst	1	GRADE C118
33	(027) Accountant II	1	GRADE C117
34	(028) Asst Dir Financial Aid	2	GRADE C117
35	(029) Information Systems Analyst	1	GRADE C117
36	(030) Public Safety Officer	1	GRADE C116

1	(031)	Administrative Analyst	1	GRADE C115
2	(032)	Fiscal Support Analyst	1	GRADE C115
3	(033)	Maintenance Supervisor	2	GRADE C115
4	(034)	Asst Registrar	1	GRADE C115
5	(035)	Purchasing Specialist	1	GRADE C115
6	(036)	Skilled Tradesman	1	GRADE C115
7	(037)	Career Planning & Placement Specialist	1	GRADE C114
8	(038)	Computer Operator	1	GRADE C114
9	(039)	Financial Aid Specialist	1	GRADE C113
10	(040)	Human Resources Specialist	1	GRADE C113
11	(041)	Administrative Specialist III	6	GRADE C112
12	(042)	Fiscal Support Specialist	2	GRADE C112
13	(043)	Maintenance Specialist	1	GRADE C112
14	(044)	Payroll Technician	1	GRADE C112
15	(045)	Computer Lab Technician	1	GRADE C110
16	(046)	Landscape Specialist	1	GRADE C110
17	(047)	Public Safety Security Officer	2	GRADE C110
18	(048)	Accounting Technician	1	GRADE C109
19	(049)	Administrative Specialist II	8	GRADE C109
20	(050)	Cashier	1	GRADE C108
21	(051)	Landscape Technician	1	GRADE C108
22	(052)	Maintenance Assistant	9	GRADE C108
23	(053)	Skilled Trades Helper	1	GRADE C108
24	(054)	Library Support Assistant	2	GRADE C107
25	(055)	Registrars Assistant	1	GRADE C107
26	(056)	Administrative Specialist I	19	GRADE C106
27	(057)	Apprentice Tradesman	1	GRADE C105
28	(058)	Institutional Services Assistant	10	GRADE C103
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(059)	Division Chairperson	6	\$93,662
32	(060)	Director of Nursing	1	\$92,669
33	(061)	Dir. of Learning Resource Center	1	\$81,685
34	(062)	Coordinator of Learning Assistance	1	\$59,847
35	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(063) Faculty	50	\$71,342
2	(064) Librarian	2	\$71,342
3	(065) Lab Supervisor	8	\$37,261
4	(066) Part-Time Faculty	136	\$35,905
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(067) Bookstore Manager	1	GRADE C115
8	(068) Administrative Specialist I	<u>1</u>	GRADE C106
9	MAX. NO. OF EMPLOYEES	322	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty four (224) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,723,262
(02) EXTRA HELP	21,000
(03) PERSONAL SERV MATCHING	1,385,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,000
(B) CONF. & TRAVEL	45,000
(C) PROF. FEES	8,000
(D) CAP. OUTLAY	55,000
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 6,962,262

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
4 the East Arkansas Community College, to be payable from cash funds as defined  
5 by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
6 personal services and operating expenses of the East Arkansas Community  
7 College for the fiscal year ending June 30, 2011, the following:

9 ITEM	FISCAL YEAR
10 NO.	2010-2011
11 (01) REGULAR SALARIES	\$ 2,500,000
12 (02) EXTRA HELP	300,000
13 (03) PERSONAL SERV MATCHING	1,694,734
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	2,604,000
16 (B) CONF. & TRAVEL	321,000
17 (C) PROF. FEES	200,000
18 (D) CAP. OUTLAY	1,250,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	16,003,266
21 (06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
22 (07) PROMOTIONAL ITEMS	<u>27,000</u>
23 TOTAL AMOUNT APPROPRIATED	\$ <u>27,400,000</u>

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25 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
27 BALANCES. The Board of Trustees in its official governing capacity charged  
28 with the management or control of the institution of higher learning and the  
29 President or Chancellor as the Chief Executive shall certify to the Chief  
30 Fiscal Officer of the State and the Legislative Council that as of December  
31 31 of each year that sufficient appropriations and funds are available, or  
32 will become available, to meet all current and anticipated obligations during  
33 the fiscal year for the payment of the obligations when they become due.  
34 This certification, signed by the Chair of the Board of Trustees and the  
35 President or Chancellor will be forwarded by February 28 of each year or upon  
36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board  
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2007  
4 2010 through June 30, ~~2009~~ 2011.

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6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
7 by this act shall be limited to the appropriation for such agency and funds  
8 made available by law for the support of such appropriations; and the  
9 restrictions of the State Procurement Law, the General Accounting and  
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
11 Procedures and Restrictions Act, the Higher Education Expenditures  
12 Restrictions Act, or their successors, and other fiscal control laws of this  
13 State, where applicable, and regulations promulgated by the Department of  
14 Finance and Administration, as authorized by law, shall be strictly complied  
15 with in disbursement of said funds.

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17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
18 that any funds disbursed under the authority of the appropriations contained  
19 in this act shall be in compliance with the stated reasons for which this act  
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
21 and Legislative Recommendations contained in the budget manuals prepared by  
22 the Department of Finance and Administration, letters, or summarized oral  
23 testimony in the official minutes of the Arkansas Legislative Council or  
24 Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
27 Assembly, that the Constitution of the State of Arkansas prohibits the  
28 appropriation of funds for more than a one (1) year period; that the  
29 effectiveness of this Act on July 1, 2010 is essential to the operation of  
30 the agency for which the appropriations in this Act are provided, and that in  
31 the event of an extension of the legislative session, the delay in the  
32 effective date of this Act beyond July 1, 2010 could work irreparable harm  
33 upon the proper administration and provision of essential governmental  
34 programs. Therefore, an emergency is hereby declared to exist and this Act  
35 being necessary for the immediate preservation of the public peace, health  
36 and safety shall be in full force and effect from and after July 1, 2010.