

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

HOUSE BILL 1077

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE OZARKA
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2011;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OZARKA COLLEGE
APPROPRIATION FOR THE 2010-2011 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ozarka College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President OZC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Student Officer	1	\$100,360
9	(005) Coord. of Cont. Ed. & Bus. Outreach	1	\$78,317
10	(006) Registrar	1	\$78,317
11	(007) Director of Financial Aid	1	\$78,161
12	(008) Dir. of Planning & Assessment	1	\$77,465
13	(009) Dir. of Computer Services	1	\$76,855
14	(010) Director of Off-Campus Operations	2	\$76,800
15	(011) Business Manager	1	\$75,070
16	(012) Director of Physical Plant	1	\$72,457
17	(013) Director of Admissions	1	\$71,401
18	(014) Director of Child Care	1	\$44,246
19	(015) Director of Development	1	\$44,246
20	(016) Director of Student Services Center	1	\$44,246
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(017) Computer Support Specialist	2	GRADE C119
24	(018) Information Systems Analyst	1	GRADE C117
25	(019) Accountant I	1	GRADE C116
26	(020) Financial Aid Analyst	1	GRADE C115
27	(021) Maintenance Supervisor	1	GRADE C115
28	(022) Skilled Tradesman	1	GRADE C115
29	(023) Human Resources Specialist	1	GRADE C113
30	(024) Landscape Supervisor	1	GRADE C113
31	(025) Multimedia Specialist	1	GRADE C113
32	(026) Public Information Technician	1	GRADE C113
33	(027) Maintenance Technician	1	GRADE C113
34	(028) Financial Aid Specialist	1	GRADE C113
35	(029) Administrative Specialist III	5	GRADE C112
36	(030) Purchasing Technician	1	GRADE C112

1	(031)	Payroll Technician	1	GRADE C112
2	(032)	Landscape Specialist	1	GRADE C110
3	(033)	Accounting Technician	2	GRADE C109
4	(034)	Administrative Specialist II	5	GRADE C109
5	(035)	Maintenance Assistant	2	GRADE C108
6	(036)	Administrative Specialist I	3	GRADE C106
7	(037)	Apprentice Tradesman	1	GRADE C105
8	(038)	Institutional Services Assistant	4	GRADE C103
9	(039)	Watchman	1	GRADE C101
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(040)	Division Chairperson	4	\$93,662
13	(041)	Librarian	1	\$85,033
14	(042)	Director of Adult Education	1	\$81,687
15	(043)	Instructor - Nursing/Resp. Therapy	3	\$77,071
16	(044)	Special Instructor / Trainer	3	\$54,019
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(045)	Faculty	45	\$71,342
20	(046)	Part-Time Faculty	70	\$35,905
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(047)	Food Preparation Supervisor	1	GRADE C111
24	(048)	Bookstore Office Manager	1	GRADE C110
25	(049)	Administrative Specialist I	1	GRADE C106
26	(050)	Childcare Technician	5	GRADE C105
27	(051)	Cook	1	GRADE C104
28	(052)	Food Preparation Technician	<u>1</u>	GRADE C102
29	MAX. NO. OF EMPLOYEES		193	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
32 Ozarka College for the 2010-2011 fiscal year, the following maximum number of
33 part-time or temporary employees, to be known as "Extra Help", payable from
34 funds appropriated herein for such purposes: seventy five (75) temporary or
35 part-time employees, when needed, at rates of pay not to exceed those
36 provided in the Uniform Classification and Compensation Act, or its

successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 3,100,000
(02) EXTRA HELP	75,000
(03) PERSONAL SERV MATCHING	1,317,366
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200
(06) CAPITAL IMPROVEMENTS	200
(07) OVERTIME	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,493,666</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 2,381,216
(02) EXTRA HELP	223,483
(03) PERSONAL SERV MATCHING	1,217,916
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,648,600

1	(B) CONF. & TRAVEL	98,700
2	(C) PROF. FEES	119,200
3	(D) CAP. OUTLAY	377,600
4	(E) DATA PROC.	10,000
5	(05) CAPITAL IMPROVEMENTS	850,000
6	(06) DEBT SERVICE	386,000
7	(07) OVERTIME	<u>1,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,313,715</u>

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10 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

12 PRIORITIES. A high priority of the Ozarka College shall be to combat
 13 illiteracy and to provide industrial training in the work place.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~
 15 2010 through June 30, ~~2009~~ 2011.

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17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 19 BALANCES. The Board of Trustees in its official governing capacity charged
 20 with the management or control of the institution of higher learning and the
 21 President or Chancellor as the Chief Executive shall certify to the Chief
 22 Fiscal Officer of the State and the Legislative Council that as of December
 23 31 of each year that sufficient appropriations and funds are available, or
 24 will become available, to meet all current and anticipated obligations during
 25 the fiscal year for the payment of the obligations when they become due.
 26 This certification, signed by the Chair of the Board of Trustees and the
 27 President or Chancellor will be forwarded by February 28 of each year or upon
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 29 Officer of the State and the Legislative Council accompanied by the Board
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
 32 2010 through June 30, ~~2009~~ 2011.

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34 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 35 by this act shall be limited to the appropriation for such agency and funds
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2010 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2010 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2010.