

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1079

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2010-2011
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Rich Mountain Community College for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President RMCC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Student Life Officer	1	\$100,360
9	(005) Chief Development Officer	1	\$100,360
10	(006) Director of Institutional Research	1	\$85,033
11	(007) Director of Human Resources/Svcs.	1	\$85,033
12	(008) Information Systems Manager	1	\$82,638
13	(009) Counselor	2	\$81,686
14	(010) Coord. of Cont. Ed. & Bus. Outreach	1	\$78,317
15	(011) Dir. Of Public Relations & Marketing	1	\$78,317
16	(012) Director of Financial Aid	1	\$78,161
17	(013) Business Manager	1	\$75,070
18	(014) Director of Physical Plant	1	\$72,457
19	(015) Director of Admissions	1	\$71,401
20	(016) Project/Program Manager	1	\$64,868
21	(017) Project Coordinator	1	\$61,270
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>CLASSIFIED POSITIONS</u>		
24	(018) Computer Support Specialist	1	GRADE C119
25	(019) Fiscal Support Analyst	1	GRADE C115
26	(020) Financial Aid Analyst	1	GRADE C115
27	(021) Computer Operator	2	GRADE C114
28	(022) Administrative Specialist III	3	GRADE C112
29	(023) Assistant Bookstore Manager	1	GRADE C112
30	(024) Payroll Officer	1	GRADE C110
31	(025) Fiscal Support Technician	2	GRADE C108
32	(026) Maintenance Assistant	3	GRADE C108
33	(027) Library Support Assistant	1	GRADE C107
34	(028) Registrar's Assistant	1	GRADE C107
35	(029) Purchasing Assistant	1	GRADE C106
36	(030) Institutional Services Assistant	3	GRADE C103

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(031) Division Chairperson	4	\$93,662
4	(032) Librarian	1	\$85,033
5	(033) Director of Adult Education	1	\$81,687
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8	(034) Faculty	23	\$71,342
9	(035) Part-Time Faculty	<u>63</u>	\$35,905
10	MAX. NO. OF EMPLOYEES	131	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

13 Rich Mountain Community College for the 2010-2011 fiscal year, the following

14 maximum number of part-time or temporary employees, to be known as "Extra

15 Help", payable from funds appropriated herein for such purposes: seventy one

16 (71) temporary or part-time employees, when needed, at rates of pay not to

17 exceed those provided in the Uniform Classification and Compensation Act, or

18 its successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

21 to the Rich Mountain Community College, to be payable from the Rich Mountain

22 Community College Fund, for personal services and operating expenses of the

23 Rich Mountain Community College for the fiscal year ending June 30, 2011, the

24 following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2010-2011</u>
28	(01) REGULAR SALARIES	\$ 2,350,000
29	(02) EXTRA HELP	30,000
30	(03) PERSONAL SERV MATCHING	600,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	600,000
33	(B) CONF. & TRAVEL	30,000
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	100,846
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 3,710,846

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 4 the Rich Mountain Community College, to be payable from cash funds as defined
 5 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 6 personal services and operating expenses of the Rich Mountain Community
 7 College for the fiscal year ending June 30, 2011, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2010-2011</u>
11 (01) REGULAR SALARIES	\$ 3,525,520
12 (02) EXTRA HELP	220,000
13 (03) PERSONAL SERV MATCHING	1,496,210
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	2,053,270
16 (B) CONF. & TRAVEL	340,000
17 (C) PROF. FEES	10,000
18 (D) CAP. OUTLAY	650,000
19 (E) DATA PROC.	0
20 (05) DEBT SERVICE	200,000
21 (06) CAPITAL IMPROVEMENTS	<u>750,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 9,245,000</u>

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24 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 26 BALANCES. The Board of Trustees in its official governing capacity charged
 27 with the management or control of the institution of higher learning and the
 28 President or Chancellor as the Chief Executive shall certify to the Chief
 29 Fiscal Officer of the State and the Legislative Council that as of December
 30 31 of each year that sufficient appropriations and funds are available, or
 31 will become available, to meet all current and anticipated obligations during
 32 the fiscal year for the payment of the obligations when they become due.
 33 This certification, signed by the Chair of the Board of Trustees and the
 34 President or Chancellor will be forwarded by February 28 of each year or upon
 35 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 36 Officer of the State and the Legislative Council accompanied by the Board

1 approved published annual financial statement for the preceding fiscal year.

2 The provisions of this section shall be in effect only from July 1, 2007
 3 2010 through June 30, ~~2009~~ 2011.

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 5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 6 by this act shall be limited to the appropriation for such agency and funds
 7 made available by law for the support of such appropriations; and the
 8 restrictions of the State Procurement Law, the General Accounting and
 9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 10 Procedures and Restrictions Act, the Higher Education Expenditures
 11 Restrictions Act, or their successors, and other fiscal control laws of this
 12 State, where applicable, and regulations promulgated by the Department of
 13 Finance and Administration, as authorized by law, shall be strictly complied
 14 with in disbursement of said funds.

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 16 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 17 that any funds disbursed under the authority of the appropriations contained
 18 in this act shall be in compliance with the stated reasons for which this act
 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 20 and Legislative Recommendations contained in the budget manuals prepared by
 21 the Department of Finance and Administration, letters, or summarized oral
 22 testimony in the official minutes of the Arkansas Legislative Council or
 23 Joint Budget Committee which relate to its passage and adoption.

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 25 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 26 Assembly, that the Constitution of the State of Arkansas prohibits the
 27 appropriation of funds for more than a one (1) year period; that the
 28 effectiveness of this Act on July 1, 2010 is essential to the operation of
 29 the agency for which the appropriations in this Act are provided, and that in
 30 the event of an extension of the legislative session, the delay in the
 31 effective date of this Act beyond July 1, 2010 could work irreparable harm
 32 upon the proper administration and provision of essential governmental
 33 programs. Therefore, an emergency is hereby declared to exist and this Act
 34 being necessary for the immediate preservation of the public peace, health
 35 and safety shall be in full force and effect from and after July 1, 2010.