

State of Arkansas  
87th General Assembly  
Fiscal Session, 2010

# A Bill

HOUSE BILL 1079

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE RICH  
MOUNTAIN COMMUNITY COLLEGE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE RICH MOUNTAIN COMMUNITY  
COLLEGE APPROPRIATION FOR THE 2010-2011  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Rich Mountain Community College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President RMCC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Student Life Officer	1	\$100,360
9	(005) Chief Development Officer	1	\$100,360
10	(006) Director of Institutional Research	1	\$85,033
11	(007) Director of Human Resources/Svcs.	1	\$85,033
12	(008) Information Systems Manager	1	\$82,638
13	(009) Counselor	2	\$81,686
14	(010) Coord. of Cont. Ed. & Bus. Outreach	1	\$78,317
15	(011) Dir. Of Public Relations & Marketing	1	\$78,317
16	(012) Director of Financial Aid	1	\$78,161
17	(013) Business Manager	1	\$75,070
18	(014) Director of Physical Plant	1	\$72,457
19	(015) Director of Admissions	1	\$71,401
20	(016) Project/Program Manager	1	\$64,868
21	(017) Project Coordinator	1	\$61,270
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>CLASSIFIED POSITIONS</u>		
24	(018) Computer Support Specialist	1	GRADE C119
25	(019) Fiscal Support Analyst	1	GRADE C115
26	(020) Financial Aid Analyst	1	GRADE C115
27	(021) Computer Operator	2	GRADE C114
28	(022) Administrative Specialist III	3	GRADE C112
29	(023) Assistant Bookstore Manager	1	GRADE C112
30	(024) Payroll Officer	1	GRADE C110
31	(025) Fiscal Support Technician	2	GRADE C108
32	(026) Maintenance Assistant	3	GRADE C108
33	(027) Library Support Assistant	1	GRADE C107
34	(028) Registrar's Assistant	1	GRADE C107
35	(029) Purchasing Assistant	1	GRADE C106
36	(030) Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(031)	Division Chairperson	4	\$93,662
(032)	Librarian	1	\$85,033
(033)	Director of Adult Education	1	\$81,687

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(034)	Faculty	23	\$71,342
(035)	Part-Time Faculty	<u>63</u>	\$35,905

MAX. NO. OF EMPLOYEES	131
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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Rich Mountain Community College for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy one (71) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of the Rich Mountain Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 2,350,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERV MATCHING	600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	600,000
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,846
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$ 3,710,846

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 3,525,520
(02) EXTRA HELP	220,000
(03) PERSONAL SERV MATCHING	1,496,210
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,053,270
(B) CONF. & TRAVEL	340,000
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	650,000
(E) DATA PROC.	0
(05) DEBT SERVICE	200,000
(06) CAPITAL IMPROVEMENTS	<u>750,000</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>9,245,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board

1 approved published annual financial statement for the preceding fiscal year.

2 The provisions of this section shall be in effect only from July 1, ~~2007~~  
3 2010 through June 30, ~~2009~~ 2011.

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5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
6 by this act shall be limited to the appropriation for such agency and funds  
7 made available by law for the support of such appropriations; and the  
8 restrictions of the State Procurement Law, the General Accounting and  
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
10 Procedures and Restrictions Act, the Higher Education Expenditures  
11 Restrictions Act, or their successors, and other fiscal control laws of this  
12 State, where applicable, and regulations promulgated by the Department of  
13 Finance and Administration, as authorized by law, shall be strictly complied  
14 with in disbursement of said funds.

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16 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
17 that any funds disbursed under the authority of the appropriations contained  
18 in this act shall be in compliance with the stated reasons for which this act  
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
20 and Legislative Recommendations contained in the budget manuals prepared by  
21 the Department of Finance and Administration, letters, or summarized oral  
22 testimony in the official minutes of the Arkansas Legislative Council or  
23 Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
26 Assembly, that the Constitution of the State of Arkansas prohibits the  
27 appropriation of funds for more than a one (1) year period; that the  
28 effectiveness of this Act on July 1, 2010 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the legislative session, the delay in the  
31 effective date of this Act beyond July 1, 2010 could work irreparable harm  
32 upon the proper administration and provision of essential governmental  
33 programs. Therefore, an emergency is hereby declared to exist and this Act  
34 being necessary for the immediate preservation of the public peace, health  
35 and safety shall be in full force and effect from and after July 1, 2010.