| 1  | State of Arkansas                                 | A D:11                                 |                  |      |
|----|---|--|------------------|------|
| 2  | 87th General Assembly                             | A Bill                                 |                  |      |
| 3  | Fiscal Session, 2010                              |  | HOUSE BILL       | 1080 |
| 4  |   |  |                  |      |
| 5  | By: Joint Budget Committee                        |  |                  |      |
| 6  |   |  |                  |      |
| 7  |   |  |                  |      |
| 8  |   | For An Act To Be Entitled              |                  |      |
| 9  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL      |  |                  |      |
| 10 | SERVICES AND OPERATING EXPENSES FOR THE RIVERSIDE |  |                  |      |
| 11 | VOCATIONAL TECHNICAL SCHOOL FOR THE FISCAL YEAR   |  |                  |      |
| 12 | ENDING 3  | JUNE 30, 2011; AND FOR OTHER PURPOSES  | •                |      |
| 13 |   |  |                  |      |
| 14 |   |  |                  |      |
| 15 |   | Subtitle                               |                  |      |
| 16 |   | CT FOR THE RIVERSIDE VOCATIONAL        |                  |      |
| 17 | TECHN   | NICAL SCHOOL APPROPRIATION FOR THE     |                  |      |
| 18 | 2010-   | -2011 FISCAL YEAR.                     |                  |      |
| 19 |   |  |                  |      |
| 20 |   |  |                  |      |
| 21 | BE IT ENACTED BY THE G                            | SENERAL ASSEMBLY OF THE STATE OF ARKAN | ISAS:            |      |
| 22 |   |  |                  |      |
| 23 | SECTION 1. REGULAR                                | SALARIES. There is hereby established  | ed for the       |      |
| 24 | Riverside Vocational T                            | Cechnical School for the 2010-2011 fis | scal year, the   |      |
| 25 | following maximum numb                            | er of regular employees whose salarie  | es shall be      |      |
| 26 | governed by the provis                            | sions of the Uniform Classification an | nd Compensation  | Act  |
| 27 | (Arkansas Code §§21-5-                            | 201 et seq.), or its successor, and a  | all laws amenda  | tory |
| 28 | thereto. Provided, ho                             | wever, that any position to which a s  | specific maximum | m    |
| 29 | annual salary is set o                            | out herein in dollars, shall be exempt | from the         |      |
| 30 | provisions of said Uni                            | form Classification and Compensation   | Act. All pers    | ons  |
| 31 | occupying positions au                            | thorized herein are hereby governed b  | y the provision  | ns   |
| 32 | of the Regular Salarie                            | s Procedures and Restrictions Act (Ar  | kansas Code §2   | 1-5- |
| 33 | 101), or its successor                            | ••                                     |                  |      |
| 34 |   |  |                  |      |
| 35 |   |  | Maximum Annua    | 1    |
| 36 |   | Maximum                                | Salary Rate      |      |

08-18-2009 09:52 twv015

| 1  | Item Class  |   | No. of                                 | Fiscal Year   |
|--|---|---|--|---|
| 2  | No. Code  | <u> Fitle E</u>   | mployees                               | 2010-2011   |
| 3  | (1) N150N   | TECHNICAL INSTITUTE DIRECTOR  | 1                                      | GRADE N902  |
| 4  | (2) E009C   | TECHNICAL INSTITUTE ASSISTANT DI  | R 3                                    | GRADE C125  |
| 5  | (3) E018C   | SPECIALIZED TECHNICAL FACULTY   | 5                                      | GRADE C122  |
| 6  | (4) E026C   | EDUCATION & INSTRUCTION COORDINA  | TOR 1                                  | GRADE C120  |
| 7  | (5) E027C   | CAREER & TECHNICAL FACULTY  | 24                                     | GRADE C120  |
| 8  | (6) A091C   | FISCAL SUPPORT ANALYST  | 1                                      | GRADE C115  |
| 9  | (7) CO56C   | ADMINISTRATIVE SPECIALIST III   | 2                                      | GRADE C112  |
| 10   | (8) C073C   | ADMINISTRATIVE SPECIALIST II  | 1                                      | GRADE C109  |
| 11   | MAX. NO   | O. OF EMPLOYEES   | 38                                     |   |
| 12   |   |   |  |   |
| 13   | SECTION 2.  | APPROPRIATION - STATE. There is   | hereby appropr                         | iated, to the   |
| 14   | Riverside Vocational Technical School, to be payable from the Riverside   |   |  |   |
| 15   | Vocational Technical School Fund, for personal services and operating   |   |  |   |
| 16   | expenses of the Riverside Vocational Technical School for the fiscal year   |   |  |   |
| 17   | ending June 30, 2011, the following:  |   |  |   |
|  |   |   |  |   |
| 18   |   |   |  |   |
| 18<br>19   | ITEM  |   | ]                                      | FISCAL YEAR   |
|  | ITEM NO.  |   | 1                                      | FISCAL YEAR<br>2010-2011  |
| 19   | NO.   | SALARIES  | \$                                     |   |
| 19<br>20   | NO. (01) REGULAR  | SALARIES<br>L SERVICES MATCHING   |  | 2010-2011   |
| 19<br>20<br>21   | NO. (01) REGULAR (02) PERSONAI  |   |  | 2010-2011<br>1,568,950  |
| 19<br>20<br>21<br>22   | NO.  (01) REGULAR  (02) PERSONAL  (03) MAINT. 8   | L SERVICES MATCHING   |  | 2010-2011<br>1,568,950  |
| 19<br>20<br>21<br>22<br>23   | NO.  (01) REGULAR  (02) PERSONAI  (03) MAINT. 8  (A) OPER   | L SERVICES MATCHING<br>& GEN. OPERATION   |  | 2010-2011<br>1,568,950<br>524,219   |
| 19<br>20<br>21<br>22<br>23<br>24   | NO.  (01) REGULAR  (02) PERSONAI  (03) MAINT. 8  (A) OPER  (B) CONE   | L SERVICES MATCHING<br>& GEN. OPERATION<br>R. EXPENSE   |  | 2010-2011<br>1,568,950<br>524,219<br>213,102  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25                                     | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROE   | L SERVICES MATCHING<br>& GEN. OPERATION<br>R. EXPENSE<br>F. & TRAVEL  |  | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26                               | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROE (D) CAP.  | L SERVICES MATCHING & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES   |  | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000<br>2,200  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                         | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROB (D) CAP. (E) DATA                                       | L SERVICES MATCHING & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY  |  | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000<br>2,200<br>0   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                   | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROB (D) CAP. (E) DATA                                       | L SERVICES MATCHING & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC.  | \$                                     | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000<br>2,200<br>0   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29             | NO.  (01) REGULAR  (02) PERSONAI  (03) MAINT. 8  (A) OPER  (B) CONR  (C) PROR  (D) CAP.  (E) DATA  TOTAL AMO                      | L SERVICES MATCHING & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC.  | \$<br>                                 | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000<br>2,200<br>0<br>0<br>2,312,471                             |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29             | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROB (D) CAP. (E) DATA TOTAL AMO                             | L SERVICES MATCHING & GEN. OPERATION R. EXPENSE F. & TRAVEL F. FEES . OUTLAY A PROC. DUNT APPROPRIATED  | \$  S  ICESHIP PROGRAI                 | 2010-2011 1,568,950 524,219  213,102 4,000 2,200 0 0 2,312,471  M. There is                                       |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31 | NO.  (01) REGULAR (02) PERSONAL (03) MAINT. 8  (A) OPER (B) CONE (C) PROB (D) CAP. (E) DATA TOTAL AMO  SECTION 3. hereby appropri | L SERVICES MATCHING  & GEN. OPERATION  R. EXPENSE  F. & TRAVEL  F. FEES  OUTLAY  A PROC.  DUNT APPROPRIATED  APPROPRIATION - PLUMBING APPRENT | \$  S  ICESHIP PROGRAI  al Technical S | 2010-2011<br>1,568,950<br>524,219<br>213,102<br>4,000<br>2,200<br>0<br>0<br>2,312,471<br>M. There is chool, to be |

36 following:

35

Apprenticeship Program for the fiscal year ending June 30, 2011, the

| 1  |  |        |                |  |  |
|----|--|--------|----------------|--|--|
| 2  | ITEM   | F      | ISCAL YEAR     |  |  |
| 3  | NO. 2010-2011  |        |                |  |  |
| 4  | (01) REGULAR SALARIES  | \$     | 56,598         |  |  |
| 5  | (02) PERSONAL SERVICES MATCHING  |        | 17,388         |  |  |
| 6  | TOTAL AMOUNT APPROPRIATED  | \$     | 73,986         |  |  |
| 7  |  |        |                |  |  |
| 8  | SECTION 4. APPROPRIATION - WORKPLACE TRAINING. There is hereby               |        |                |  |  |
| 9  | appropriated, to the Riverside Vocational Technical School, to be payable    |        |                |  |  |
| 10 | from the federal funds as designated by the Chief Fiscal Officer of the      |        |                |  |  |
| 11 | State, for personal services and operating expenses of                       | the Ri | verside        |  |  |
| 12 | Vocational Technical School - Workplace Training for the                     | e fisc | al year ending |  |  |
| 13 | June 30, 2011, the following:  |        |                |  |  |
| 14 |  |        |                |  |  |
| 15 | ITEM   | F      | ISCAL YEAR     |  |  |
| 16 | NO.  |        | 2010-2011      |  |  |
| 17 | (01) REGULAR SALARIES  | \$     | 38,990         |  |  |
| 18 | (02) PERSONAL SERVICES MATCHING  |        | 13,566         |  |  |
| 19 | (03) MAINT. & GEN. OPERATION   |        |                |  |  |
| 20 | (A) OPER. EXPENSE  |        | 15,000         |  |  |
| 21 | (B) CONF. & TRAVEL   |        | 0              |  |  |
| 22 | (C) PROF. FEES   |        | 0              |  |  |
| 23 | (D) CAP. OUTLAY  |        | 0              |  |  |
| 24 | (E) DATA PROC.   |        | 0              |  |  |
| 25 | (04) EDUCATION GRANTS  |        | 250,000        |  |  |
| 26 | TOTAL AMOUNT APPROPRIATED  | \$     | 317,556        |  |  |
| 27 |  |        |                |  |  |
| 28 | SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED                          | INTO   | THE ARKANSAS   |  |  |
| 29 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME |        |                |  |  |
| 30 | FACULTY. Riverside Vocational Technical School and the Technical Institutes  |        |                |  |  |
| 31 | are not required to remit a state contribution to the state employee         |        |                |  |  |
| 32 | insurance trust fund on Workforce Education part-time faculty positions      |        |                |  |  |
| 33 | unless the position will be utilized for more than 1,000 hours a year.       |        |                |  |  |
| 34 | The provisions of this section shall be in effect only from July 1,          |        |                |  |  |
| 35 | <del>2007</del> <u>2010</u> through June 30, <del>2009</del> <u>2011</u> .   |        |                |  |  |

08-18-2009 09:52 twv015

36

| 1  | SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized       |  |  |
|----|---|--|--|
| 2  | by this act shall be limited to the appropriation for such agency and funds   |  |  |
| 3  | made available by law for the support of such appropriations; and the         |  |  |
| 4  | restrictions of the State Procurement Law, the General Accounting and         |  |  |
| 5  | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary   |  |  |
| 6  | Procedures and Restrictions Act, or their successors, and other fiscal        |  |  |
| 7  | control laws of this State, where applicable, and regulations promulgated by  |  |  |
| 8  | the Department of Finance and Administration, as authorized by law, shall be  |  |  |
| 9  | strictly complied with in disbursement of said funds.                         |  |  |
| 10 |   |  |  |
| 11 | SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly       |  |  |
| 12 | that any funds disbursed under the authority of the appropriations contained  |  |  |
| 13 | in this act shall be in compliance with the stated reasons for which this act |  |  |
| 14 | was adopted, as evidenced by the Agency Requests, Executive Recommendations   |  |  |
| 15 | and Legislative Recommendations contained in the budget manuals prepared by   |  |  |
| 16 | the Department of Finance and Administration, letters, or summarized oral     |  |  |
| 17 | testimony in the official minutes of the Arkansas Legislative Council or      |  |  |
| 18 | Joint Budget Committee which relate to its passage and adoption.              |  |  |
| 19 |   |  |  |
| 20 | SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General        |  |  |
| 21 | Assembly, that the Constitution of the State of Arkansas prohibits the        |  |  |
| 22 | appropriation of funds for more than a one (1) year period; that the          |  |  |
| 23 | effectiveness of this Act on July 1, 2010 is essential to the operation of    |  |  |
| 24 | the agency for which the appropriations in this Act are provided, and that in |  |  |
| 25 | the event of an extension of the legislative session, the delay in the        |  |  |
| 26 | effective date of this Act beyond July 1, 2010 could work irreparable harm    |  |  |
| 27 | upon the proper administration and provision of essential governmental        |  |  |
| 28 | programs. Therefore, an emergency is hereby declared to exist and this Act    |  |  |
| 29 | being necessary for the immediate preservation of the public peace, health    |  |  |
| 30 | and safety shall be in full force and effect from and after July 1, 2010.     |  |  |
| 31 |   |  |  |
| 32 |   |  |  |
| 33 |   |  |  |
| 34 |   |  |  |
| 35 |   |  |  |
| 36 |   |  |  |