

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1085

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2011; AND FOR
13 OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2010-2011 FISCAL
19 YEAR.

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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2010-
27 2011 fiscal year, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.



1			Maximum Annual
2		Maximum	Salary Rate
3	Item	No. of	Fiscal Year
4	<u>No. Title</u>	<u>Employees</u>	<u>2010-2011</u>
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ADMINISTRATIVE POSITIONS</u>		
7	(001) Chancellor CCCUA	1	\$133,340
8	(002) Chief Academic Officer	1	\$107,023
9	(003) Chief Fiscal Officer	1	\$100,360
10	(004) Chief Student Officer	1	\$100,360
11	(005) Dir. Of Workforce Development	1	\$83,170
12	(006) Information Systems Manager	1	\$81,621
13	(007) Coord. Cont Ed & Bus Outrch.	1	\$78,317
14	(008) Director of Public Relations/ Mktg.	1	\$78,317
15	(009) Registrar	1	\$78,317
16	(010) Director of Human Resources	1	\$78,317
17	(011) Program Manager	1	\$78,317
18	(012) Director of Financial Aid	1	\$78,161
19	(013) Coordinator of Administrative Comp.	1	\$76,855
20	(014) Director of Off-Campus Operations	2	\$76,800
21	(015) Director of Physical Plant	1	\$72,457
22	(016) Director of Institutional Advanc.	1	\$67,728
23	(017) Project/Program Specialist	2	\$57,937
24	(018) Assessment Coordinator	1	\$55,639
25	(019) Academic Advisor	1	\$55,639
26	(020) Coord. Of Admissions	1	\$55,639
27	(021) Coord. Of Information & Comm. Rel.	2	\$55,639
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(022) Education Counselor	1	GRADE C119
31	(023) Accountant I	1	GRADE C116
32	(024) Education & Instruction Specialist	2	GRADE C116
33	(025) Maintenance Supervisor	1	GRADE C115
34	(026) Computer Support Technician	2	GRADE C115
35	(027) Purchasing Specialist	1	GRADE C115
36	(028) Skilled Tradesman	2	GRADE C115

1	(029)	Payroll Services Specialist	1	GRADE C115
2	(030)	Computer Operator	2	GRADE C114
3	(031)	Human Resources Specialist	1	GRADE C113
4	(032)	Student Recruitment Specialist	1	GRADE C113
5	(033)	Fiscal Support Specialist	3	GRADE C112
6	(034)	Administrative Specialist III	8	GRADE C112
7	(035)	Accounting Technician	1	GRADE C109
8	(036)	Administrative Specialist II	4	GRADE C109
9	(037)	Cashier	1	GRADE C108
10	(038)	Maintenance Assistant	3	GRADE C108
11	(039)	Administrative Specialist I	6	GRADE C106
12	(040)	Institutional Services Supervisor	1	GRADE C104
13	(041)	Institutional Services Assistant	4	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(042)	Division Chairperson/Lead Faculty	5	\$93,662
17	(043)	Director of Nursing	1	\$92,669
18	(044)	Librarian	1	\$85,033
19	(045)	Instructor - Nursing	4	\$77,071
20	(046)	Learning Center Coordinator	2	\$59,847
21	(047)	Special Instructor/Trainer	5	\$54,019
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(048)	Faculty	38	\$71,342
25	(049)	Part-Time Faculty	<u>90</u>	\$35,905
26		MAX. NO. OF EMPLOYEES	216	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Cossatot Community College of the University of Arkansas for the 2010-2011
 30 fiscal year, the following maximum number of part-time or temporary
 31 employees, to be known as "Extra Help", payable from funds appropriated
 32 herein for such purposes: one hundred (100) temporary or part-time
 33 employees, when needed, at rates of pay not to exceed those provided in the
 34 Uniform Classification and Compensation Act, or its successor, or this act
 35 for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Cossatot Community College of the University of Arkansas, to be
 3 payable from the Cossatot Community College of the University of Arkansas
 4 Fund, for personal services and operating expenses of the Cossatot Community
 5 College of the University of Arkansas for the fiscal year ending June 30,
 6 2011, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2010-2011</u>
10 (01) REGULAR SALARIES	\$ 3,140,292
11 (02) EXTRA HELP	153,133
12 (03) PERSONAL SERV MATCHING	928,674
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	876,549
15 (B) CONF. & TRAVEL	19,453
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,118,101</u>

21 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 22 the Cossatot Community College of the University of Arkansas, to be payable
 23 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 24 Community College of the University of Arkansas, for personal services and
 25 operating expenses of the Cossatot Community College of the University of
 26 Arkansas for the fiscal year ending June 30, 2011, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2010-2011</u>
30 (01) REGULAR SALARIES	\$ 3,592,920
31 (02) EXTRA HELP	600,000
32 (03) PERSONAL SERV MATCHING	1,528,280
33 (04) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	3,770,000
35 (B) CONF. & TRAVEL	550,000
36 (C) PROF. FEES	350,000

1	(D) CAP. OUTLAY	4,600,000
2	(E) DATA PROC.	200,000
3	(05) CAPITAL IMPROVEMENTS	4,085,000
4	(06) DEBT SERVICE	653,800
5	(07) PROMOTIONAL ITEMS	<u>5,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,935,000</u>

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8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 10 PRIORITIES. High priorities of the Cossatot Community College of the
 11 University of Arkansas shall be the development and implementation of
 12 technical programs designed to:

- 13 (1) upgrade skills of current employees in service area businesses and
- 14 industries,
- 15 (2) to combat illiteracy and English language deficiencies,
- 16 (3) to increase the number of skilled workers available for employment,
- 17 (4) to provide leadership for school-to-work programs including cooperation
- 18 with area public schools, businesses, industries, and labor groups, and
- 19 (5) to provide the first two years of baccalaureate education transferable to
- 20 colleges and universities in the general community area of the College and
- 21 the State of Arkansas.

22 The provisions of this section shall be in effect only from July 1, ~~2007~~
 23 2010 through June 30, ~~2009~~ 2011.

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25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 27 BALANCES. The Board of Trustees in its official governing capacity charged
 28 with the management or control of the institution of higher learning and the
 29 President or Chancellor as the Chief Executive shall certify to the Chief
 30 Fiscal Officer of the State and the Legislative Council that as of December
 31 31 of each year that sufficient appropriations and funds are available, or
 32 will become available, to meet all current and anticipated obligations during
 33 the fiscal year for the payment of the obligations when they become due.
 34 This certification, signed by the Chair of the Board of Trustees and the
 35 President or Chancellor will be forwarded by February 28 of each year or upon
 36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
 2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2007
 4 2010 through June 30, ~~2009~~ 2011.

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6 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 7 by this act shall be limited to the appropriation for such agency and funds
 8 made available by law for the support of such appropriations; and the
 9 restrictions of the State Procurement Law, the General Accounting and
 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 11 Procedures and Restrictions Act, the Higher Education Expenditures
 12 Restrictions Act, or their successors, and other fiscal control laws of this
 13 State, where applicable, and regulations promulgated by the Department of
 14 Finance and Administration, as authorized by law, shall be strictly complied
 15 with in disbursement of said funds.

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17 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 18 that any funds disbursed under the authority of the appropriations contained
 19 in this act shall be in compliance with the stated reasons for which this act
 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 21 and Legislative Recommendations contained in the budget manuals prepared by
 22 the Department of Finance and Administration, letters, or summarized oral
 23 testimony in the official minutes of the Arkansas Legislative Council or
 24 Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 27 Assembly, that the Constitution of the State of Arkansas prohibits the
 28 appropriation of funds for more than a one (1) year period; that the
 29 effectiveness of this Act on July 1, 2010 is essential to the operation of
 30 the agency for which the appropriations in this Act are provided, and that in
 31 the event of an extension of the legislative session, the delay in the
 32 effective date of this Act beyond July 1, 2010 could work irreparable harm
 33 upon the proper administration and provision of essential governmental
 34 programs. Therefore, an emergency is hereby declared to exist and this Act
 35 being necessary for the immediate preservation of the public peace, health
 36 and safety shall be in full force and effect from and after July 1, 2010.