

1 State of Arkansas  
2 87th General Assembly  
3 Fiscal Session, 2010

# A Bill

HOUSE BILL 1088

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING  
12 JUNE 30, 2011; AND FOR OTHER PURPOSES.  
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## Subtitle

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15 AN ACT FOR THE ARKANSAS NORTHEASTERN  
16 COLLEGE APPROPRIATION FOR THE 2010-2011  
17 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas Northeastern College for the 2010-2011 fiscal year, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(1) President ANC	1	\$133,340
6	(2) Chief Administration Officer	1	\$120,190
7	(3) Chief Academic Officer	1	\$107,023
8	(4) Chief Planning & Assess. Officer	1	\$100,360
9	(5) Chief Student Life Officer	1	\$100,360
10	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$94,782
11	(7) Controller	1	\$87,014
12	(8) Director of Occup. & Tech. Programs	1	\$87,014
13	(9) Director of Counseling	1	\$85,033
14	(10) Director of Institutional Research	1	\$85,033
15	(11) Director of Institutional Devel.	1	\$84,706
16	(12) Counselor	6	\$81,686
17	(13) Registrar	1	\$78,317
18	(14) Director of Public Relations & Mktg.	1	\$78,317
19	(15) Director of Student Aid	1	\$78,161
20	(16) Director of Planning & Assessment	1	\$77,463
21	(17) Director of Academic Computing	2	\$76,855
22	(18) Director of Administrative Computing	1	\$76,855
23	(19) Director of Campus Projects	1	\$76,801
24	(20) Dir. of Univ. Ctr & Distance Learn.	1	\$76,800
25	(21) Director of Physical Plant	1	\$72,457
26	(22) Administrator of Grants & Contracts	1	\$67,728
27	(23) Coord. Information & Comm. Relations	1	\$67,346
28	(24) Asst. to the President	1	\$66,918
29	(25) Placement Coordinator	1	\$66,918
30	(26) Director of Disability Services	1	\$58,469
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>CLASSIFIED POSITIONS</u>		
33	(27) Fiscal Support Supervisor	1	GRADE C118
34	(28) Fiscal Support Analyst	2	GRADE C115
35	(29) Maintenance Supervisor	1	GRADE C115
36	(30) Payroll Services Specialist	1	GRADE C115

1	(31)	Purchasing Specialist	1	GRADE C115
2	(32)	Skilled Tradesman	1	GRADE C115
3	(33)	Network Analyst	2	GRADE C114
4	(34)	Financial Aid Specialist	1	GRADE C113
5	(35)	Human Resources Specialist	1	GRADE C113
6	(36)	Landscape Supervisor	1	GRADE C113
7	(37)	Multi-Media Specialist	1	GRADE C113
8	(38)	Maintenance Technician	1	GRADE C113
9	(39)	Administrative Specialist III	6	GRADE C112
10	(40)	Fiscal Support Specialist	6	GRADE C112
11	(41)	Purchasing Technician	1	GRADE C112
12	(42)	Computer Lab Technician	2	GRADE C110
13	(43)	Human Resources Assistant	1	GRADE C110
14	(44)	Laboratory Technician	1	GRADE C110
15	(45)	Pub Safety Security Officer	7	GRADE C110
16	(46)	Administrative Specialist II	10	GRADE C109
17	(47)	Library Technician	2	GRADE C109
18	(48)	Cashier	1	GRADE C108
19	(49)	Maintenance Assistant	11	GRADE C108
20	(50)	Multi-Media Technician	1	GRADE C108
21	(51)	Library Support Assistant	2	GRADE C107
22	(52)	Registrar's Assistant	1	GRADE C107
23	(53)	Administrative Specialist I	20	GRADE C106
24	(54)	Mail Services Assistant	1	GRADE C105
25	(55)	Cook	1	GRADE C104
26	(56)	Institutional Services Supv	1	GRADE C104
27	(57)	Institutional Services Assistant	7	GRADE C103
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(58)	Division Chairperson	12	\$93,662
31	(59)	Director of Nursing	1	\$92,669
32	(60)	Librarian	3	\$85,033
33	(61)	Audiovisual Specialist	1	\$81,687
34	(62)	Director of Adult Education	1	\$81,687
35	(63)	Special Instructor	27	\$71,342
36	(64)	Coordinator of Learning Assist Ctr	1	\$59,847

1	(65) Lab Supervisor	4	\$44,459
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3	<u>ACADEMIC POSITIONS</u>		
4	(66) Faculty	60	\$71,342
5	(67) Part-Time Faculty	115	\$35,905
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>NON-CLASSIFIED POSITIONS</u>		
8	(68) Director of Food Service	<u>1</u>	\$67,680
9	MAX. NO. OF EMPLOYEES	354	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 12 Arkansas Northeastern College for the 2010-2011 fiscal year, the following  
 13 maximum number of part-time or temporary employees, to be known as "Extra  
 14 Help", payable from funds appropriated herein for such purposes: five  
 15 hundred twenty-one (521) temporary or part-time employees, when needed, at  
 16 rates of pay not to exceed those provided in the Uniform Classification and  
 17 Compensation Act, or its successor, or this act for the appropriate  
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 21 to the Arkansas Northeastern College, to be payable from the Arkansas  
 22 Northeastern College Fund, for personal services and operating expenses of  
 23 the Arkansas Northeastern College for the fiscal year ending June 30, 2011,  
 24 the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2010-2011</u>
28	(01) REGULAR SALARIES	\$ 7,971,000
29	(02) PERSONAL SERV MATCHING	1,839,000
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	588,000
32	(B) CONF. & TRAVEL	25,000
33	(C) PROF. FEES	25,000
34	(D) CAP. OUTLAY	25,000
35	(E) DATA PROC.	<u>1,124</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,474,124</u>

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SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,184,227
(02) EXTRA HELP	4,203,000
(03) PERSONAL SERV MATCHING	3,355,032
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,038,399
(B) CONF. & TRAVEL	824,319
(C) PROF. FEES	270,000
(D) CAP. OUTLAY	2,165,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,600,000
(06) DEBT SERVICE	862,023
(07) FUND TRANS/REFUND/ INVESTMENTS	470,000
(08) PROMOTIONAL ITEMS	150,000
(09) OVERTIME	<u>28,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 28,150,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 2 Officer of the State and the Legislative Council accompanied by the Board  
 3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 5 2010 through June 30, ~~2009~~ 2011.

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 7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 8 by this act shall be limited to the appropriation for such agency and funds  
 9 made available by law for the support of such appropriations; and the  
 10 restrictions of the State Procurement Law, the General Accounting and  
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 12 Procedures and Restrictions Act, the Higher Education Expenditures  
 13 Restrictions Act, or their successors, and other fiscal control laws of this  
 14 State, where applicable, and regulations promulgated by the Department of  
 15 Finance and Administration, as authorized by law, shall be strictly complied  
 16 with in disbursement of said funds.

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 18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 19 that any funds disbursed under the authority of the appropriations contained  
 20 in this act shall be in compliance with the stated reasons for which this act  
 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 22 and Legislative Recommendations contained in the budget manuals prepared by  
 23 the Department of Finance and Administration, letters, or summarized oral  
 24 testimony in the official minutes of the Arkansas Legislative Council or  
 25 Joint Budget Committee which relate to its passage and adoption.

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 27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
 28 Assembly, that the Constitution of the State of Arkansas prohibits the  
 29 appropriation of funds for more than a one (1) year period; that the  
 30 effectiveness of this Act on July 1, 2010 is essential to the operation of  
 31 the agency for which the appropriations in this Act are provided, and that in  
 32 the event of an extension of the legislative session, the delay in the  
 33 effective date of this Act beyond July 1, 2010 could work irreparable harm  
 34 upon the proper administration and provision of essential governmental  
 35 programs. Therefore, an emergency is hereby declared to exist and this Act  
 36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2010.

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