

State of Arkansas  
87th General Assembly  
Fiscal Session, 2010

# A Bill

HOUSE BILL 1090

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S  
RIDGE TECHNICAL INSTITUTE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE CROWLEY'S RIDGE  
TECHNICAL INSTITUTE APPROPRIATION FOR  
THE 2010-2011 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the  
Crowley's Ridge Technical Institute for the 2010-2011 fiscal year, the  
following maximum number of regular employees whose salaries shall be  
governed by the provisions of the Uniform Classification and Compensation Act  
(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
thereto. Provided, however, that any position to which a specific maximum  
annual salary is set out herein in dollars, shall be exempt from the  
provisions of said Uniform Classification and Compensation Act. All persons  
occupying positions authorized herein are hereby governed by the provisions  
of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
101), or its successor.

	Maximum Annual
Maximum	Salary Rate



Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2010-2011
(1)	N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C TECHNICAL INSTITUTE ASSISTANT DIR	3	GRADE C125
(3)	E018C SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
(4)	E022C EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
(5)	E027C CAREER & TECHNICAL FACULTY	34	GRADE C120
(6)	M020C LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
(7)	C035C ASST REGISTRAR	1	GRADE C115
(8)	S033C MAINTENANCE SUPERVISOR	1	GRADE C115
(9)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE C115
(10)	G213C TECHNICAL INSTITUTE PROGRAM SPEC	1	GRADE C114
(11)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE C112
(12)	S050C MAINTENANCE SPECIALIST	1	GRADE C112
(13)	A097C PAYROLL TECHNICIAN	1	GRADE C112
(14)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE C109
(15)	S065C MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	61	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's Ridge Technical Institute for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 2,267,690

1	(02) EXTRA HELP	233,400
2	(03) PERSONAL SERVICES MATCHING	785,711
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	748,867
5	(B) CONF. & TRAVEL	5,500
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,041,168</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Federal for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 114,570
(02) EXTRA HELP	24,000
(03) PERSONAL SERVICES MATCHING	42,025
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,000
(B) CONF. & TRAVEL	500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 193,095</u>

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Cash for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
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1	NO.	2010-2011
2	(01) REGULAR SALARIES	\$ 203,685
3	(02) EXTRA HELP	162,631
4	(03) PERSONAL SERVICES MATCHING	77,159
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	350,000
7	(B) CONF. & TRAVEL	17,000
8	(C) PROF. FEES	15,000
9	(D) CAP. OUTLAY	300,000
10	(E) DATA PROC.	0
11	(05) RESALE	210,000
12	(06) DEBT SERVICE	<u>1,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,336,475</u>

15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME  
17 FACULTY. The Technical Institutes are not required to remit a state  
18 contribution to the state employee insurance trust fund on Workforce  
19 Education part-time faculty positions unless the position will be utilized  
20 for more than 1,000 hours a year.

21 The provisions of this section shall be in effect only from July 1,  
22 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
26 ADDITIONAL TEACHING LOAD. Instructional staff in a postsecondary technical  
27 institute, as authorized for the various technical institutes, may be paid up  
28 to ~~forty five dollars (\$45)~~ fifty dollars (\$50) per clock hour for the fiscal  
29 year ending June 30, ~~2010~~ 2011 for non-credit teaching assignments; or, up to  
30 five hundred fifty dollars ~~(\$500)~~ (\$550) per semester hour for the fiscal  
31 year ending June 30, ~~2010~~ 2011, for teaching courses beyond the defined  
32 teaching load; and the employee's maximum allowable salary may be exceeded by  
33 such amount; provided, however, that such additional teaching load may not  
34 exceed one hundred fifty (150) clock hours or nine (9) semester credit hours  
35 per school year. Further, the provisions of this section shall only apply to  
36 credit and noncredit courses that are funded by Private Industry.

1       The provisions of this section shall be in effect only from July 1,  
2 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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4       SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
6 HELP RESTRICTION. No employee of Crowley's Ridge Technical Institute, who is  
7 employed as "Extra Help" may receive an amount to exceed eighty-five percent  
8 (85%) of the maximum annual salary for a comparable position as authorized  
9 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such  
10 employee be employed for a period of time to exceed fourteen hundred (1400)  
11 hours in any single fiscal year.

12       The provisions of this section shall be in effect only from July 1,  
13 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

14  
15       SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
16 by this act shall be limited to the appropriation for such agency and funds  
17 made available by law for the support of such appropriations; and the  
18 restrictions of the State Procurement Law, the General Accounting and  
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
20 Procedures and Restrictions Act, or their successors, and other fiscal  
21 control laws of this State, where applicable, and regulations promulgated by  
22 the Department of Finance and Administration, as authorized by law, shall be  
23 strictly complied with in disbursement of said funds.

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25       SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
26 that any funds disbursed under the authority of the appropriations contained  
27 in this act shall be in compliance with the stated reasons for which this act  
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
29 and Legislative Recommendations contained in the budget manuals prepared by  
30 the Department of Finance and Administration, letters, or summarized oral  
31 testimony in the official minutes of the Arkansas Legislative Council or  
32 Joint Budget Committee which relate to its passage and adoption.

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34       SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
35 Assembly, that the Constitution of the State of Arkansas prohibits the  
36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2010 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2010 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2010.