

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
17 - MOUNTAIN HOME APPROPRIATION FOR THE
18 2010-2011 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Mountain Home for the 2010-2011 fiscal year,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2010-2011
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) Chancellor ASU-Mountain Home	1	\$133,340
7	(002) Vice Chancellor for Academic Affairs	1	\$107,023
8	(003) Vice Chancellor for Admin Affairs	1	\$100,360
9	(004) Vice Chancellor for Student Affairs	1	\$100,360
10	(005) Vice Chancellor for Development	1	\$100,360
11	(006) Director of Institutional Research	1	\$85,033
12	(007) Director of Human Resources/Svcs.	1	\$85,033
13	(008) Counselor	2	\$81,686
14	(009) Dir. Cont. Ed./Business Outreach	1	\$78,317
15	(010) Director of Public Relations/Mktg.	1	\$78,317
16	(011) Registrar	1	\$78,317
17	(012) Director of Student Financial Aid	1	\$78,161
18	(013) Director of Computer Services	1	\$76,855
19	(014) Controller	1	\$75,070
20	(015) Director of Physical Plant	1	\$72,457
21	(016) Director of Admissions	1	\$71,401
22	(017) Assistant to the Chancellor	1	\$66,918
23	(018) Project/Program Specialist	1	\$58,558
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26	(019) Information Technology Manager	1	GRADE C120
27	(020) Information Systems Analyst	1	GRADE C117
28	(021) Assistant Registrar	1	GRADE C115
29	(022) Financial Aid Analyst	1	GRADE C115
30	(023) Maintenance Supervisor	1	GRADE C115
31	(024) Skilled Tradesman	3	GRADE C115
32	(025) Computer Operator	2	GRADE C114
33	(026) Financial Aid Specialist	1	GRADE C113
34	(027) Administrative Specialist III	6	GRADE C112
35	(028) Fiscal Support Specialist	2	GRADE C112
36	(029) Purchasing Technician	1	GRADE C112

1	(030)	Payroll Technician	1	GRADE C112
2	(031)	Public Safety Security Officer	2	GRADE C110
3	(032)	Administrative Specialist II	5	GRADE C109
4	(033)	Library Technician	3	GRADE C109
5	(034)	Maintenance Assistant	2	GRADE C108
6	(035)	Administrative Specialist I	6	GRADE C106
7	(036)	Institutional Svcs Supervisor	1	GRADE C104
8	(037)	Institutional Svcs Assistant	7	GRADE C103
9	(038)	Watchman	1	GRADE C101
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(039)	Librarian	1	\$85,033
13	(040)	Assistant Librarian	1	\$52,957
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(041)	Faculty	50	\$71,342
17	(042)	Part-Time Faculty	<u>40</u>	\$35,905
18		MAX. NO. OF EMPLOYEES	159	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,100,000

1	(02) PERSONAL SERV MATCHING	<u>794,558</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,894,558</u>

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 5 the Arkansas State University - Mountain Home, to be payable from cash funds
 6 as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 7 Mountain Home, for personal services and operating expenses of the Arkansas
 8 State University - Mountain Home for the fiscal year ending June 30, 2011,
 9 the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2010-2011</u>
13	(01) REGULAR SALARIES	\$ 2,080,800
14	(02) EXTRA HELP	200,000
15	(03) PERSONAL SERV MATCHING	1,540,400
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	2,600,000
18	(B) CONF. & TRAVEL	140,000
19	(C) PROF. FEES	1,400,000
20	(D) CAP. OUTLAY	700,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	21,178,800
23	(06) DEBT SERVICE	2,000,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
25	(08) PROMOTIONAL ITEMS	20,000
26	(09) OVERTIME	<u>10,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,870,000</u>

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 29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 31 PRIORITIES. A high priority of the Arkansas State University - Mountain Home
 32 shall be to combat illiteracy and to provide industrial training in the work
 33 place.
 34 The provisions of this section shall be in effect only from July 1, ~~2007~~
 35 2010 through June 30, ~~2009~~ 2011.

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1 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 3 BALANCES. The Board of Trustees in its official governing capacity charged
 4 with the management or control of the institution of higher learning and the
 5 President or Chancellor as the Chief Executive shall certify to the Chief
 6 Fiscal Officer of the State and the Legislative Council that as of December
 7 31 of each year that sufficient appropriations and funds are available, or
 8 will become available, to meet all current and anticipated obligations during
 9 the fiscal year for the payment of the obligations when they become due.
 10 This certification, signed by the Chair of the Board of Trustees and the
 11 President or Chancellor will be forwarded by February 28 of each year or upon
 12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 13 Officer of the State and the Legislative Council accompanied by the Board
 14 approved published annual financial statement for the preceding fiscal year.
 15 The provisions of this section shall be in effect only from July 1, ~~2007~~
 16 2010 through June 30, ~~2009~~ 2011.

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 18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 19 by this act shall be limited to the appropriation for such agency and funds
 20 made available by law for the support of such appropriations; and the
 21 restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, the Higher Education Expenditures
 24 Restrictions Act, or their successors, and other fiscal control laws of this
 25 State, where applicable, and regulations promulgated by the Department of
 26 Finance and Administration, as authorized by law, shall be strictly complied
 27 with in disbursement of said funds.

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 29 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or
 36 Joint Budget Committee which relate to its passage and adoption.

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SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.