

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 18

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE
12 SERVICES FOR THE BLIND FOR THE FISCAL YEAR ENDING
13 JUNE 30, 2011; AND FOR OTHER PURPOSES.
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Subtitle

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16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF STATE SERVICES
18 FOR THE BLIND APPROPRIATION FOR THE
19 2010-2011 FISCAL YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of State Services for the Blind
27 for the 2010-2011 fiscal year, the following maximum number of regular
28 employees whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2010-2011
(1)	N125N	DHS DEP DIR SVCS FOR THE BLIND	1	GRADE N904
(2)	G021C	DHS/DSB ASSISTANT DIRECTOR	1	GRADE C127
(3)	L037C	REHAB AREA MANAGER	3	GRADE C120
(4)	G121C	REHAB PROGRAM MANAGER	3	GRADE C120
(5)	E034C	CERTIFIED VOCATIONAL REHAB COUNSELOR	13	GRADE C119
(6)	G152C	DHS PROGRAM MANAGER	1	GRADE C119
(7)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
(8)	E039C	DHS/DSB TEACHER FOR THE BLIND	12	GRADE C118
(9)	G163C	REHAB PROGRAM COORDINATOR	2	GRADE C118
(10)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
(11)	L051C	REHABILITATION COUNSELOR	3	GRADE C117
(12)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
(13)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(14)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
(15)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
(16)	E049C	VOCATIONAL INSTRUCTOR	1	GRADE C115
(17)	A093C	STATISTICIAN	1	GRADE C114
(18)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
(19)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
(20)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
(21)	C073C	ADMINISTRATIVE SPECIALIST II	<u>13</u>	GRADE C109
MAX. NO. OF EMPLOYEES			75	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR 2010-2011
(01) REGULAR SALARIES	\$ 3,059,740
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	977,289
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	642,150
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	263,500
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	0
(05) PURCHASE OF SERVICES	2,573,558
(06) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	838,632
(07) PURCHASE OF SERVICES - ARRA OF 2009	<u>197,070</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,636,939</u>

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2010 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2010 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2010.