1	State of Arkansas	A Bill	
2	87th General Assembly	A DIII	2711. <del>77</del> 7 777 40
3	Fiscal Session, 2010		SENATE BILL 20
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8	AN ACM		
9		TO MAKE AN APPROPRIATION FOR PERSONAL	
10		S AND OPERATING EXPENSES FOR THE	
11		ENT OF EDUCATION FOR THE FISCAL YEAR	
12	ENDING .	JUNE 30, 2011; AND FOR OTHER PURPOSES	•
13			
14		Subtitle	
15	437 4		
16		CT FOR THE DEPARTMENT OF EDUCATION	
17		OPRIATION FOR THE 2010-2011 FISCAL	
18	YEAR	•	
19			
20	DE IM ENACMED DY MILE (	DENEDAL ACCEMBLY OF MHE CMAME OF ADVA	NICAC.
21 22	DE 11 ENACIED BY THE C	GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:
23	CECTION 1 DECILLAD	CALADIES There is beachy establish	ad for the
24		SALARIES. There is hereby established	
25		on for the 2010-2011 fiscal year, the Loyees whose salaries shall be governe	
26			-
27	-	form Classification and Compensation A	
28	_	or its successor, and all laws amendate	-
29		at any position to which a specific material in dollars, shall be exempt from t	
30	•	cation and Compensation Act. All pers	-
31		nerein are hereby governed by the prov	
32	-	edures and Restrictions Act (Arkansas	
33	or its successor.	dures and Restrictions Act (Arkansas	Joue 321-2-101/,
34	or its successor.		
35			Maximum Annual
36		Maximum	Salary Rate
50		riaximulli	Dataly Nate

07-23-2009 11:11 leb043

1	Item	Class	N	o. of	Fiscal Year
2	No.	Code	Title Empl	oyees	2010-2011
3	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$233,117
4	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	1	\$142,847
5	(3)	N005N	ADE ASST COMM LEARNING SERVICES	1	GRADE N912
6	(4)	N006N	ADE ASST COMM PUBLIC SCHOOL ACCT	1	GRADE N912
7	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
8	(6)	N009N	ASST COMM FISCAL & ADMIN SERVICES	1	GRADE N912
9	(7)	N010N	ASST COMMISSIONER HUMAN RESOURCES	1	GRADE N912
10	(8)	N008N	ASST COMM RESEARCH & TECHNOLOGY	1	GRADE N912
11	(9)	N069N	ADE SPECIAL ADVISOR	1	GRADE N908
12	(10)	N068N	ADE SPECIAL ASST TO COMMISSIONER	1	GRADE N908
13	(11)	E003N	ADE COORD SCH. IMP / STANDARDS ASSU	1	GRADE N905
14	(12)	E002N	ADE COORDINATOR OF SPECIAL PROJECTS	1	GRADE N905
15	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
16	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
17	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
18	(16)	N160N	TEACHER HOUSING DEVELOP CMSN DIR	1	GRADE N901
19	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
20	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
21	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
22	(20)	G012C	ADE ASSISTANT TO COMMISSIONER	1	GRADE C129
23	(21)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(22)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
25	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
26	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
27	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
28	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
29	(27)	G075C	ADE PROGRAM ADMINISTRATOR	1	GRADE C124
30	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
31	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
32	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	28	GRADE C123
33	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
34	(32)	D047C	INFORMATION SYSTEMS BUS ANALYST	2	GRADE C122
35	(33)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	131	GRADE C122
36	(34)	D044C	SYSTEMS ANALYST	3	GRADE C122

1	(35)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
2	(36)	G109C	GRANTS MANAGER	2	GRADE C121
3	(37)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
4	(38)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(39)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
6	(40)	A060C	SENIOR AUDITOR	1	GRADE C119
7	(41)	A074C	FISCAL SUPPORT SUPERVISOR	2	GRADE C118
8	(42)	D064C	WEBSITE DEVELOPER	1	GRADE C118
9	(43)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(44)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
11	(45)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
12	(46)	P020C	PRODUCTION ARTIST	1	GRADE C117
13	(47)	A089C	ACCOUNTANT I	2	GRADE C116
14	(48)	V014C	BUYER	1	GRADE C116
15	(49)	C037C	ADMINISTRATIVE ANALYST	17	GRADE C115
16	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
17	(51)	A091C	FISCAL SUPPORT ANALYST	6	GRADE C115
18	(52)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
19	(53)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
20	(54)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
21	(55)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
22	(56)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
23	(57)	C056C	ADMINISTRATIVE SPECIALIST III	39	GRADE C112
24	(58)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
25	(59)	C073C	ADMINISTRATIVE SPECIALIST II	<u>43</u>	GRADE C109
26		MAX. N	O. OF EMPLOYEES	354	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1	to the Department of Education, to be payable from the	Depai	rtment of			
2	Education Fund Account, for personal services and operating expenses of the					
3	Department of Education - State Operations for the fiscal year ending June					
4	30, 2011, the following:					
5						
6	ITEM		FISCAL YEAR			
7	NO.		2010-2011			
8	(01) REGULAR SALARIES	\$	13,410,115			
9	(O2) EXTRA HELP		14,998			
10	(03) PERSONAL SERVICES MATCHING		4,223,053			
11	(04) MAINT. & GEN. OPERATION					
12	(A) OPER. EXPENSE		3,762,210			
13	(B) CONF. & TRAVEL		206,530			
14	(C) PROF. FEES		811,263			
15	(D) CAP. OUTLAY		100,000			
16	(E) DATA PROC.		0			
17	(05) READING RECOVERY		100,000			
18	(06) AR LEADERSHIP ACADEMY		900,000			
19	(07) COMPACT EDUC RESEARCH & DEV		15,000			
20	TOTAL AMOUNT APPROPRIATED	\$	23,543,169			
21						
22	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTR	ATION	. There is hereby			
23	appropriated, to the Department of Education, to be pa	yable	from the federal			
24	funds as designated by the Chief Fiscal Officer of the	State	e, for personal			
25	services and operating expenses of the Department of E	ducati	ion - Federal			
26	Grants Administration for the fiscal year ending June	30, 20	011, the			
27	following:					
28						
29	ITEM		FISCAL YEAR			
30	NO.		2010-2011			
31	(01) REGULAR SALARIES	\$	534,094			
32	(02) PERSONAL SERVICES MATCHING		161,744			
33	(03) MAINT. & GEN. OPERATION					
34	(A) OPER. EXPENSE		49,970			
35	(B) CONF. & TRAVEL		19,672			
36	(C) PROF. FEES		60,000			

1	(D) CAP. OUTLAY		0
2	(E) DATA PROC.		0
3	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	825,480
4			
5	SECTION 5. APPROPRIATION - BUILDING MAINTENANC	E. There is	hereby
6	appropriated, to the Department of Education, to	be payable f	rom the
7	Educational Buildings Maintenance Fund, for opera	ting expense	s of the
8	Department of Education - Building Maintenance fo	r the fiscal	year ending
9	June 30, 2011, the following:		
10			
11	ITEM	F	ISCAL YEAR
12	NO.		2010-2011
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	\$	500,000
15	(B) CONF. & TRAVEL		0
16	(C) PROF. FEES		0
17	(D) CAP. OUTLAY		0
18	(E) DATA PROC.		0
19	TOTAL AMOUNT APPROPRIATED	\$	500,000
20			
21	SECTION 6. APPROPRIATION - REVOLVING LOAN CERT	IFICATES PRO	GRAM. There is
22	hereby appropriated, to the Department of Educati	on, to be pa	yable from the
23	Education Revolving Loan Certificates Fund, for p	ersonal serv	ices and
24	operating expenses of the Department of Education	- Revolving	Loan
25	Certificates Program for the fiscal year ending J	une 30, 2011	, the following:
26			
27	ITEM	F	ISCAL YEAR
28	NO.		2010-2011
29	(01) REGULAR SALARIES	\$	98,162
30	(02) PERSONAL SERVICES MATCHING		36,590
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE		27,500
33	(B) CONF. & TRAVEL		2,500
34	(C) PROF. FEES		10,000
35	(D) CAP. OUTLAY		0
36	(E) DATA PROC.		0

1	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,174,752</u>
3		
4	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. T	here is hereby
5	appropriated, to the Department of Education, to be paya	ble from the federal
6	funds as designated by the Chief Fiscal Officer of the ${\bf S}$	tate, for personal
7	services and operating expenses of the Department of Educ	cation - Child
8	Nutrition Program for the fiscal year ending June 30, 20	11, the following:
9		
10	ITEM	FISCAL YEAR
11	NO.	2010-2011
12	(01) REGULAR SALARIES	\$ 721,569
13	(02) PERSONAL SERVICES MATCHING	242,182
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	672,100
16	(B) CONF. & TRAVEL	52,600
17	(C) PROF. FEES	156,400
18	(D) CAP. OUTLAY	40,000
19	(E) DATA PROC.	0
20	(04) SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000
21	(05) REFUNDS/REIMBURSEMENTS	399,600
22	(06) AMERICAN RECOVERY AND	
23	REINVESTMENT ACT OF 2009	1,250,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 168,702,451</u>
25		
26	SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM.	There is hereby
27	appropriated, to the Department of Education, to be paya	ble from the federal
28	funds as designated by the Chief Fiscal Officer of the ${\bf S}$	tate, for federal
29	turnback to school districts by the Department of Educat	ion for the fiscal
30	year ending June 30, 2011, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2010-2011
34	(01) FEDERAL TURNBACK	\$ 20,000,000
35		
36	SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECOND	ARY EDUCATION. There

1 is hereby authorized, for the Department of Education - Federal Elementary 2 and Secondary Education for the 2010-2011 fiscal year, the following maximum 3 number of part-time or temporary employees, to be known as "Extra Help", 4 payable from funds appropriated herein for such purposes: four (4) temporary 5 or part-time employees, when needed, at rates of pay not to exceed those 6 provided in the Uniform Classification and Compensation Act, or its 7 successor, or this act for the appropriate classification. 8 9 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 10 There is hereby appropriated, to the Department of Education, to be payable 11 from the federal funds as designated by the Chief Fiscal Officer of the 12 State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the fiscal year 13 14 ending June 30, 2011, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2010-2011 (01) REGULAR SALARIES Ś 18 2,972,103 19 (02) EXTRA HELP 10,000 (03) PERSONAL SERVICES MATCHING 961,619 20 21 (04) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 3,475,900 (B) CONF. & TRAVEL 23 710,500 (C) PROF. FEES 24 18,351,105 160,000 25 (D) CAP. OUTLAY 26 (E) DATA PROC. 0 27 (05) ENTITLEMENT GRANT PROGRAMS 496,095,368 28 (06) REFUNDS/REIMBURSEMENTS 1,110,000 (07) AMERICAN RECOVERY AND 29 30 REINVESTMENT ACT OF 2009 314,600,000 31 TOTAL AMOUNT APPROPRIATED 838,446,595 32 33 SECTION 11. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby 34 appropriated, to the Department of Education, to be payable from the cash 35 fund deposited in the State Treasury as determined by the Chief Fiscal 36 Officer of the State, for operating expenses and grants of the Department of

1	Education - Multiple Grant Award Program for the fisca	l year	ending June 30,		
2	2011, the following:				
3					
4	ITEM		FISCAL YEAR		
5	NO.		2010-2011		
6	(01) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE	\$	122,000		
8	(B) CONF. & TRAVEL		16,500		
9	(C) PROF. FEES		40,000		
10	(D) CAP. OUTLAY		10,000		
11	(E) DATA PROC.		0		
12	(02) MULTIPLE GRANT AWARDS		2,447,875		
13	TOTAL AMOUNT APPROPRIATED	\$	2,636,375		
14					
15	SECTION 12. APPROPRIATION - MEDICAID REIMBURSEMENT	PROGRA	M. There is		
16	hereby appropriated, to the Department of Education, t	o be p	ayable from the		
17	cash fund deposited in the State Treasury as determine	d by t	he Chief Fiscal		
18	Officer of the State, for Medicaid reimbursement and a	dminis	stration of the		
19	Department of Education - Medicaid Reimbursement Program for the fiscal year				
20	ending June 30, 2011, the following:				
21					
22	ITEM		FISCAL YEAR		
23	NO.		2010-2011		
24	(01) REFUNDS/REIMBURSEMENTS	\$	5,000,000		
25	(02) MEDICAID ADMIN		10,500		
26	TOTAL AMOUNT APPROPRIATED	\$	5,010,500		
27					
28	SECTION 13. APPROPRIATION - ALTERNATIVE CERTIFICATI	ON PRO	GRAM. There is		
29	hereby appropriated, to the Department of Education, t	o be p	ayable from the		
30	cash fund deposited in the State Treasury as determine	d by t	he Chief Fiscal		
31	Officer of the State, for operating expenses and grant	s of t	the Department of		
32	Education - Alternative Certification Program for the	fiscal	year ending June		
33	30, 2011, the following:				
34					
35	ITEM		FISCAL YEAR		
36	NO.		2010-2011		

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$	515,292
3	(B) CONF. & TRAVEL		8,500
4	(C) PROF. FEES		125,420
5	(D) CAP. OUTLAY		0
6	(E) DATA PROC.		0
7	(02) ALT. CERT. PROG. GRANTS AND AID	_	700,000
8	TOTAL AMOUNT APPROPRIATED	\$	1,349,212
9			
10	SECTION 14. APPROPRIATION - FISH AND WILDLIFE CONSERV	/ATI	ON. There is
11	hereby appropriated, to the Department of Education, to	be	payable from the
12	$cash \ fund \ deposited \ in \ the \ State \ Treasury \ as \ determined$	by	the Chief Fiscal
13	Officer of the State, for grants for school education pr	ogr	ams for fish and
14	wildlife conservation of the Department of Education - ${\tt F}$	ish	And Wildlife
15	Conservation for the fiscal year ending June 30, 2011, t	he	following:
16			
17	ITEM		FISCAL YEAR
18	NO.		2010-2011
19	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$	800,000
20			
21	SECTION 15. APPROPRIATION - CONFERENCES. There is her	_	
22	the Department of Education, to be payable from the cash		-
23	the State Treasury as determined by the Chief Fiscal Off		
24	for operating expenses of conferences sponsored by the D	-	
25	Education for the fiscal year ending June 30, 2011, the	fol	lowing:
26			
27	ITEM		FISCAL YEAR
28	NO.		2010-2011
29	(01) MAINT. & GEN. OPERATION		400.000
30	(A) OPER. EXPENSE	\$	400,000
31	(B) CONF. & TRAVEL		25,000
32	(C) PROF. FEES		50,000
33	(D) CAP. OUTLAY		0
34	(E) DATA PROC.	_	0
35	TOTAL AMOUNT APPROPRIATED	\$	475 <b>,</b> 000

1	SECTION 16. APPROPRIATION - SCHOOL DISTRICT MILLAGE ROLLBACK COMPENSATION
2	There is hereby appropriated, to the Department of Education, to be payable
3	from the Property Tax Relief Trust Fund, to compensate various school
4	districts for Amendment 79 millage rollback by the Department of Education
5	for the fiscal year ending June 30, 2011, the following:
6	
7	ITEM FISCAL YEAR
8	NO. 2010-2011
9	(01) AMENDMENT 79 MILLAGE ROLLBACK
10	COMPENSATION TO SCHOOL DISTRICTS \$ 950,000
11	
12	SECTION 17. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM.
13	There is hereby appropriated, to the Department of Education, to be payable
14	from the cash fund deposited in the State Treasury as determined by the Chi
15	Fiscal Officer of the State, for reimbursement of school districts for
16	administrative activities that support the Arkansas Medicaid Program by the
17	Department of Education - Medicaid Administration Claiming Program for the
18	fiscal year ending June 30, 2011, the following:
19	
20	ITEM FISCAL YEAR
21	NO. 2010-2011
22	(01) AR MEDICAID ADMIN CLAIMS \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
23	
24	SECTION 18. APPROPRIATION - PULASKI COUNTY DESEGREGATION CASE COSTS. The
25	is hereby appropriated, to the Department of Education, to be payable from
26	the Department of Education Fund Account, for payment of consultants, exper
27	witnesses, attorneys' fees, or other costs related to investigating and
28	pursuing the end of the Pulaski County Desegregation Case by the Department
29	of Education for the fiscal year ending June 30, 2011, the following:
30	
31	ITEM FISCAL YEAR
32	NO. 2010-2011
33	(01) PULASKI COUNTY DESEGREGATION CASE
34	COSTS <u>\$ 960,923</u>
35	
36	SECTION 19. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby

- 1 appropriated, to the Department of Education, to be payable from the School-
- 2 Age Children Eye and Vision Care Fund, for operating expenses and costs
- 3 incurred in studying, evaluating vision needs, screening vision programs, the
- 4 development of a strategic statewide plan, and associated expenses for eye
- 5 and vision care of school age children in Arkansas for the fiscal year ending
- 6 June 30, 2011, the following:

8	ITEM	FISCAL YEA	AR
9	NO.	2010-201	<u>11</u>

10 (01) VARIOUS OPERATING EXPENSES FOR VISION

11 SCREENING AND CARE \$ 1,000,000

12

17

13 SECTION 20. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.

14 There is hereby established for the Department of Education - Professional

15 Licensure Standards Board for the 2010-2011 fiscal year, the following

16 maximum number of regular employees whose salaries shall be governed by the

provisions of the Uniform Classification and Compensation Act (Arkansas Code

18 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

19 Provided, however, that any position to which a specific maximum annual

20 salary is set out herein in dollars, shall be exempt from the provisions of

21 said Uniform Classification and Compensation Act. All persons occupying

22 positions authorized herein are hereby governed by the provisions of the

23 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

24 or its successor.

26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2010-2011
30	(1)	X012C	EDUCATION CHIEF INVESTIGATOR	1	GRADE C125
31	(2)	G073C	ATTORNEY	1	GRADE C124
32	(3)	X037C	EDUCATION INVESTIGATOR	4	GRADE C121
33	(4)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
34	(5)	A089C	ACCOUNTANT I	1	GRADE C116
35	(6)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
36	(7)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112

1	MAX. NO. OF EMPLOYEES	11	
2			
3	SECTION 21. APPROPRIATION - PROFESSIONAL LICENSURE	STANDAR	DS BOARD. There
4	is hereby appropriated, to the Department of Education	n, to be	payable from
5	the cash fund deposited in the State Treasury as dete	rmined b	y the Chief
6	Fiscal Officer of the State, for personal services an	d operat	ing expenses of
7	the Department of Education - Professional Licensure	Standard	s Board for the
8	fiscal year ending June 30, 2011, the following:		
9			
10	ITEM	F	ISCAL YEAR
11	NO.		2010-2011
12	(01) REGULAR SALARIES	\$	408,732
13	(02) PERSONAL SERVICES MATCHING		144,753
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE		326,325
16	(B) CONF. & TRAVEL		10,000
17	(C) PROF. FEES		9,505
18	(D) CAP. OUTLAY		0
19	(E) DATA PROC.		0
20	TOTAL AMOUNT APPROPRIATED	\$	899,315
21			
22	SECTION 22. APPROPRIATION - TEACHER HOUSING DEVELO	PMENT FO	UNDATION -
23	OPERATIONS. There is hereby appropriated, to the Depa	rtment o	f Education, to
24	be payable from the cash fund deposited in the State	Treasury	as determined
25	by the Chief Fiscal Officer of the State, for persona	l servic	es and operating
26	expenses of the Department of Education - Teacher Hou	sing Dev	elopment
27	Foundation - Operations for the fiscal year ending $\operatorname{Ju}$	ne 30, 2	011, the
28	following:		
29			
30	ITEM	F	ISCAL YEAR
31	NO.		2010-2011
32	(01) REGULAR SALARIES	\$	72,937
33	(02) PERSONAL SERVICES MATCHING		18,751
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE		25,000
36	(B) CONF. & TRAVEL		0

1	(C) PROF. FEES 10,000
2	(D) CAP. OUTLAY 0
3	(E) DATA PROC. 0
4	(04) TEACHER GRANTS AND AID 100,000
5	TOTAL AMOUNT APPROPRIATED \$ 226,688
6	
7	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9	EQUALIZATION OF PERSONAL PROPERTY MILLAGE. (A) Amendment 79 of the
10	Constitution of the State of Arkansas provides that school district millage
11	must be equal for all classes of property and several school districts now
12	have unequalized millage on real and personal property. The Arkansas
13	Department of Education and the Assessment Coordination Department are hereby
14	authorized to identify those school districts which are affected by the
15	Amendment 79 provision to equalize millage and calculate the loss in revenues
16	due to the equalization of the millage. Loss in revenue shall be defined as
17	the difference between the collectable taxes calculated by multiplying the
18	current assessment times the pre-equalized mills and the current assessment
19	times post-equalized mills.
20	(B) School districts shall receive funding authorized herein equal to the
21	loss in revenues as calculated by the Arkansas Department of Education and
22	the Assessment Coordination Department.
23	(C) Funding received by school districts pursuant to this act shall be
24	considered unrestricted revenues to those districts.
25	The provisions of this section shall be in effect only from July 1, $\frac{2007}{1}$
26	<u>2010</u> through June 30, <del>2009</del> <u>2011</u> .
27	
28	SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
30	FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
31	Federal Flood Control Funds, or any similar turnback funds in the State
32	Treasury for which the eligible county and/or school district cannot be
33	identified may be transferred to the Department of Education Public School
34	Fund Account and used for any lawful school purpose.
35	The provisions of this section shall be in effect only from July 1, $\frac{2007}{1}$

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2010 through June 30, 2009 2011.

- 2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 4 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
- 5 balances or any law to the contrary, any funds which remain in the Department
- 6 of Education Fund Account at the end of a fiscal year shall remain in the
- 7 Department of Education Fund Account and made available to fund appropriation
- 8 authorized by law and made payable from the Department of Education Fund
- 9 Account for the following fiscal year.
- 10 Any carry forward of unexpended balance of funding as authorized herein,
- 11 may be carried forward under the following conditions:
- 12 (1) Prior to June 30, 2010 the Agency shall by written statement set
- 13 forth its reason(s) for the need to carry forward said funding to the
- 14 Department of Finance and Administration Office of Budget;
- 15 (2) The Department of Finance and Administration Office of Budget shall
- 16 report to the Arkansas Legislative Council all amounts carried forward by the
- 17 September Arkansas Legislative Council or Joint Budget Committee meeting
- 18 which report shall include the name of the Agency, Board, Commission or
- 19 Institution and the amount of the funding carried forward, the program name
- 20 or line item, the funding source of that appropriation and a copy of the
- 21 written request set forth in (1) above;
- 22 (3) Each Agency, Board, Commission or Institution shall provide a written
- 23 report to the Arkansas Legislative Council or Joint Budget Committee
- 24 containing all information set forth in item (2) above, along with a written
- 25 statement as to the current status of the project, contract, purpose etc. for
- 26 which the carry forward was originally requested no later than thirty (30)
- 27 days prior to the time the Agency, Board, Commission or Institution presents
- 28 its budget request to the Arkansas Legislative Council/Joint Budget
- 29 Committee; and
- 30 (4) Thereupon, the Department of Finance and Administration shall include
- 31 all information obtained in item (3) above in the budget manuals and/or a
- 32 statement of non-compliance by the Agency, Board, Commission or Institution.

- 34 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
- 36 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the

- General Assembly that the appropriation for the salary of the Commissioner of the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the Commissioner be required to devote all of his or her working time exclusively
- 5 to the performance of his or her duties as Commissioner of the Department of
- 6 Education. Therefore, the Commissioner of the Department of Education is
- 7 hereby prohibited from accepting any additional salary from any other source
- 8 (including state, federal, or private entities or persons) for the
- 9 performance of his or her duties as Commissioner, and is prohibited from
- 10 accepting any salary, fees or compensation from any other source (including
- 11 state, federal or private entities or persons) for any other employment of
- 12 any kind outside the scope of his or her duties as Commissioner, including
- 13 but not limited to consulting work for any other public or private entity.
- 14 This section shall not be construed to prohibit the Commissioner from
- 15 accepting or receiving expense reimbursements and employee benefits as
- 16 provided by State law.

- 18 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from
- 21 statewide education issues and the necessity of recruiting and retaining
- 22 qualified personnel, the Arkansas Department of Education or its successor
- 23 agency is authorized for the 2009-2010 2010-2011 fiscal year a pool of no
- 24 more than five (5) non-classified positions at a maximum salary level not to
- 25 exceed one hundred twenty-five thousand dollars (\$125,000) per year. These
- 26 positions are to be used by the Department of Education in the event that the
- 27 personal services needs of the Department during the 2009 2010 2010-2011
- 28 fiscal year require additional positions, either by title or in number, that
- 29 are not authorized by the General Assembly in Section 1 of this Act. These
- 30 positions may also be used to properly classify positions when the Department
- 31 does not have a vacant position available with the appropriate title and
- 32 salary level.
- 33 (b) To address needs emerging from statewide education issues and the
- 34 necessity of recruiting and retaining qualified personnel, the Arkansas
- 35 Department of Education or its successor agency is authorized for the 2009-
- 36 2010 2010-2011 fiscal year a pool of twenty-five (25) classified positions at

- 1 up to a grade C130. These positions are to be used by the Department of
- 2 Education in the event that the personal services needs of the Department
- 3 during the 2009-2010 2010-2011 fiscal year require additional positions,
- 4 either by classification or in number, that are not authorized by the General
- 5 Assembly in Section 1 of this Act. These positions may also be used to
- 6 properly classify positions when the Department does not have a vacant
- 7 position available with the appropriate title and grade level.
- 8 (c) Any salary determinations or adjustments administered under the
- 9 provisions of Subsections (a) and (b) of this Section shall be made by
- 10 comparing the qualifications and salary levels of similar employees in school
- 11 districts or in other state education agencies.
- 12 (d) The Department of Education is authorized to access the pool positions
- 13 authorized in this Section at any time when it is determined by the
- 14 Commissioner that the need exists. The Commissioner shall provide a
- 15 quarterly report of the justification for the need to allocate titles from
- 16 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas
- 17 Legislative Council for review. The report shall also include an accounting
- 18 of the names, titles, and salaries of personnel whose salaries have been
- 19 adjusted under provisions of Subsections (a) and (b) of this Section.
- 20 (e) If the Department of Education requests continuation of any "Position
- 21 Pool" position(s) as established herein during the next fiscal year, the
- 22 position(s) must be requested as a new position(s) in the agency's budget
- 23 request.
- 24 (f) Determining the number of personnel to be employed by a state agency
- 25 is the prerogative of the General Assembly and is usually accomplished by
- 26 delineating the maximum number of personnel by identifying job titles and the
- 27 maximum grade or salary attached to those titles. The General Assembly has
- 28 determined that the Arkansas Department of Education could be operated more
- 29 efficiently if some flexibility is given to that agency. That flexibility is
- 30 being accomplished by providing a position pool in Subsections (a) and (b) of
- 31 this Section and since the General Assembly has granted the agency broad
- 32 powers under the growth pool concept, it is both necessary and appropriate
- 33 that the General Assembly maintain oversight of the utilization of the
- 34 position pool by requiring review of the Legislative Council in the
- 35 utilization of the position pool. Therefore, the requirement of review by the
- 36 Legislative Council is not a severable part of this section. If the

1 requirement of review by the Legislative Council is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 2 3 The provisions of this section shall be in effect only from July 1, 2007 4 2010 through June 30, 2009 2011. 5 6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 8 LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 9 the Department of Education that a reduction in the amount of available 10 appropriation within the Department of Education Fund Account is required 11 from the amount appropriated, the reduction in the available appropriation 12 from the full amount appropriated for the Arkansas Leadership Academy shall be limited to the average percentage reduction in the other appropriations to 13 14 the Department of Education from the Department of Education Fund Account. 15 The provisions of this section shall be in effect only from July 1, 2007 16 2010 through June 30, 2009 2011. 17 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 20 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 21 line item in Section 3 of this Act shall be used for the School Support 22 Program which will provide support to schools or school districts designated 23 by the Department of Education as being in school improvement status and to provide for general operations of the Leadership Academy. 24 25 The provisions of this section shall be in effect only from July 1, 2007 26 2010 through June 30, 2009 2011. 27 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI 30 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER - PUBLIC SCHOOL FUND. 31 The Department of Education shall retain and use any unexpended balance of 32 funds transferred to the Department of Education Fund Account during the 33 2007-09 biennium for the purpose of providing funds for Pulaski County

36 Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used

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Desegregation Case Coasts incurred by the Department of Education and the

three (3) Pulaski County School Districts to comply with the provisions of

- 1 exclusively to provide funds for Pulaski County Desegregation Case Costs
- 2 incurred by the Department of Education and the three (3) Pulaski County
- 3 School Districts under Arkansas Code §6-20-415 and §6-20-416.
- 4 No portion of these retained funds shall be expended by the Department of
- 5 Education without certification by the Commissioner of the Department of
- 6 Education to the Chief Fiscal Officer of the State and prior approval by the
- 7 Chief Fiscal Officer of the State.
- 8 The provisions of this section shall be in effect only from July 1,
- 9 <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

- 11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 13 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 14 public schools, or for abortion services. Funds shall be expended in
- 15 accordance with Arkansas Code Annotated § 6-18-703.
- 16 The provisions of this section shall be in effect only from July 1, 2009
- 17 2010 through June 30, <del>2010</del> 2011.

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- 19 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 20 by this act shall be limited to the appropriation for such agency and funds
- 21 made available by law for the support of such appropriations; and the
- 22 restrictions of the State Procurement Law, the General Accounting and
- 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 24 Procedures and Restrictions Act, or their successors, and other fiscal
- 25 control laws of this State, where applicable, and regulations promulgated by
- 26 the Department of Finance and Administration, as authorized by law, shall be
- 27 strictly complied with in disbursement of said funds.

- 29 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 30 that any funds disbursed under the authority of the appropriations contained
- 31 in this act shall be in compliance with the stated reasons for which this act
- 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 33 and Legislative Recommendations contained in the budget manuals prepared by
- 34 the Department of Finance and Administration, letters, or summarized oral
- 35 testimony in the official minutes of the Arkansas Legislative Council or
- 36 Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
3	Assembly, that the Constitution of the State of Arkansas prohibits the
4	appropriation of funds for more than a one (1) year period; that the
5	effectiveness of this Act on July 1, 2010 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the legislative session, the delay in the
8	effective date of this Act beyond July 1, 2010 could work irreparable harm
9	upon the proper administration and provision of essential governmental
10	programs. Therefore, an emergency is hereby declared to exist and this Act
11	being necessary for the immediate preservation of the public peace, health
12	and safety shall be in full force and effect from and after July 1, 2010.
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