

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 25

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD
12 CARE AND EARLY CHILDHOOD EDUCATION FOR THE FISCAL
13 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILD CARE AND
20 EARLY CHILDHOOD EDUCATION APPROPRIATION
21 FOR THE 2010-2011 FISCAL YEAR.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27 the Department of Human Services - Division of Child Care and Early Childhood
28 Education for the 2010-2011 fiscal year, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular
36 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its



1 successor.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class	Title	Employees	Fiscal Year
No.	Code	Title	Employees	2010-2011
(1)	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
(2)	N122N	DHS/DCC ASSISTANT DIR FINANCE & ADM	1	GRADE N904
(3)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125
(4)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
(5)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
(6)	D064C	WEBSITE DEVELOPER	1	GRADE C118
(7)	G183C	DHS PROGRAM COORDINATOR	20	GRADE C117
(8)	M053C	CHILD CARE SERVICE SPECIALIST	55	GRADE C116
(9)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(10)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
(11)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
(12)	G214C	GRANTS SPECIALIST	1	GRADE C114
(13)	M066C	PROGRAM ELIGIBILITY SPECIALIST	50	GRADE C114
(14)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
(15)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
(16)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
(17)	C087C	ADMINISTRATIVE SPECIALIST I	<u>4</u>	GRADE C106
MAX. NO. OF EMPLOYEES			171	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood

1 Education, to be payable from the paying account as determined by the Chief
 2 Fiscal Officer of the State, for personal services and operating expenses of
 3 the Department of Human Services - Division of Child Care and Early Childhood
 4 Education for the fiscal year ending June 30, 2011, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2010-2011</u>
8 (01) REGULAR SALARIES	\$ 6,316,591
9 (02) EXTRA HELP	153,795
10 (03) PERSONAL SERVICES MATCHING	2,106,884
11 (04) OVERTIME	5,000
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	3,156,804
14 (B) CONF. & TRAVEL	50,000
15 (C) PROF. FEES	4,870,402
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (06) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>870,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 17,529,476</u>

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21 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 22 to the Department of Human Services - Division of Child Care and Early
 23 Childhood Education, to be payable from the federal funds as designated by
 24 the Chief Fiscal Officer of the State, for grant payments of the Department
 25 of Human Services - Division of Child Care and Early Childhood Education for
 26 the fiscal year ending June 30, 2011, the following:

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28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2010-2011</u>
30 (01) CHILD CARE DEV DISCRETIONARY	\$ 18,469,372
31 (02) CHILD CARE FOOD PROGRAM	46,791,250
32 (03) CHILD CARE DEV DISCRETIONARY - ARRA OF 2009	<u>20,669,700</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 85,930,322</u>

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35 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 36 appropriated, to the Department of Human Services - Division of Child Care

1 and Early Childhood Education, to be payable from the paying account as
2 determined by the Chief Fiscal Officer of the State, for grant payments of
3 the Department of Human Services - Division of Child Care and Early Childhood
4 Education for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) CHILD CARE GRANTS/AID	<u>\$ 28,125,422</u>

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10 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
11 appropriated, to the Department of Human Services - Division of Child Care
12 and Early Childhood Education, to be payable from the cash fund deposited in
13 the State Treasury as determined by the Chief Fiscal Officer of the State,
14 for loan guarantees and grants of the Department of Human Services - Division
15 of Child Care and Early Childhood Education for the fiscal year ending June
16 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$ 200,000</u>

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22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
23 by this act shall be limited to the appropriation for such agency and funds
24 made available by law for the support of such appropriations; and the
25 restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2010 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2010 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2010.