

State of Arkansas
87th General Assembly
Fiscal Session, 2010

A Bill

SENATE BILL 48

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE SOUTH
ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2010-2011
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President SACC	1	\$133,340
6	(002) Vice-President for Admin. Svcs.	1	\$107,023
7	(003) Vice-Pres. for Acad. and Stud. Aff.	1	\$107,023
8	(004) Vice-Pres. for Occup. & Tech. Ed.	1	\$100,360
9	(005) Chief Information Officer	1	\$100,360
10	(006) Dir. of Comm. Service & Cont. Ed.	1	\$94,782
11	(007) Dir. of Occup. & Technical Educ.	1	\$94,782
12	(008) Director of Institutional Research	1	\$85,033
13	(009) Director of Human Resources/Svcs.	1	\$85,033
14	(010) Director of Administrative Services	1	\$83,811
15	(011) Dir. of Workforce Development	1	\$83,170
16	(012) Counselor	5	\$81,686
17	(013) Registrar	1	\$78,317
18	(014) Dir. of Public Relations/Marketing	1	\$78,317
19	(015) Marketing/ Event Planner	1	\$78,317
20	(016) Director of Student Aid	1	\$78,161
21	(017) Director of Computer Services	1	\$76,855
22	(018) Director Admin Computer Services	1	\$76,855
23	(019) Controller	1	\$75,070
24	(020) Director of Development	1	\$72,683
25	(021) Dir Systems Programming/Dbase Svcs	1	\$71,598
26	(022) Assessment and Planning Coordinator	1	\$71,598
27	(023) Assistant to the President	1	\$66,918
28	(024) Project/Program Manager	2	\$64,868
29	(025) WorkForce Develop Specialist	1	\$59,614
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(026) Accounting Coordinator	1	GRADE C121
33	(027) Computer Support Specialist	1	GRADE C119
34	(028) Network Support Analyst	1	GRADE C118
35	(029) Accountant I	1	GRADE C116
36	(030) Public Safety Officer	2	GRADE C116

1	(031)	Bookstore Manager	1	GRADE C115
2	(032)	Financial Aid Analyst	1	GRADE C115
3	(033)	Maintenance Supervisor	1	GRADE C115
4	(034)	Payroll Services Specialist	1	GRADE C115
5	(035)	Skilled Tradesman	5	GRADE C115
6	(036)	Network Analyst	1	GRADE C114
7	(037)	Financial Aid Specialist	1	GRADE C113
8	(038)	Student Recruitment Specialist	2	GRADE C113
9	(039)	Administrative Specialist III	4	GRADE C112
10	(040)	Fiscal Support Specialist	2	GRADE C112
11	(041)	Payroll Technician	1	GRADE C112
12	(042)	Information Technology Assistant	1	GRADE C111
13	(043)	Bookstore Office Manager	1	GRADE C110
14	(044)	Public Safety Security Officer	1	GRADE C110
15	(045)	Administrative Specialist II	4	GRADE C109
16	(046)	Library Technician	2	GRADE C109
17	(047)	Fiscal Support Technician	3	GRADE C108
18	(048)	Maintenance Assistant	2	GRADE C108
19	(049)	Skilled Trades Helper	3	GRADE C108
20	(050)	Registrar's Assistant	1	GRADE C107
21	(051)	Library Support Assistant	1	GRADE C107
22	(052)	Administrative Specialist I	9	GRADE C106
23	(053)	Institutional Servs Supervisor	1	GRADE C104
24	(054)	Institutional Servs Assistant	11	GRADE C103
25	(055)	Watchman	1	GRADE C101
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(056)	Division Chairpersons	3	\$93,662
29	(057)	Librarian	2	\$85,033
30	(058)	Director of Allied Health	3	\$82,378
31	(059)	Director of Adult Education	1	\$81,687
32	(060)	Faculty	20	\$71,342
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35	(061)	Faculty	75	\$71,342
36	(062)	Part-Time Faculty	133	\$35,905

TWELVE MONTH AUXILIARY ENTERPRISESNON-CLASSIFIED POSITIONS

(063)	Director of Food Service	<u>1</u>	\$67,680
	MAX. NO. OF EMPLOYEES	335	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,610,000
(02) EXTRA HELP	84,000
(03) PERSONAL SERV MATCHING	1,480,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,250,470
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	20,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,459,470</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College,

for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 3,461,169
(02) EXTRA HELP	290,000
(03) PERSONAL SERV MATCHING	1,697,009
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,311,073
(B) CONF. & TRAVEL	378,640
(C) PROF. FEES	498,000
(D) CAP. OUTLAY	475,000
(E) DATA PROC.	83,923
(05) CAPITAL IMPROVEMENTS	12,000,000
(06) DEBT SERVICE	500,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
(08) PROMOTIONAL ITEMS	20,000
(09) OVERTIME	<u>27,075</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 23,871,589</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of South Arkansas Community College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor, will be forwarded by February 28 of each year or
4 upon release of the previous year's audit by Legislative Audit to the Chief
5 Fiscal Officer of the State and the Legislative Council accompanied by the
6 Board approved published annual financial statement for the preceding fiscal
7 year.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2010 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2010 could work irreparable harm
upon the proper administration and provision of essential governmental
programs. Therefore, an emergency is hereby declared to exist and this Act
being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2010.