

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 49

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2011; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15
16 AN ACT FOR THE SAU-TECH APPROPRIATION
17 FOR THE 2010-2011 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the SAU-Tech for the 2010-2011 fiscal year, the following maximum number of
24 regular employees whose salaries shall be governed by the provisions of the
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,
27 that any position to which a specific maximum annual salary is set out herein
28 in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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Item	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
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1	No.	Title	Employees	2010-2011
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4	(001)	Chancellor SAU-Tech	1	\$133,340
5	(002)	Vice-Chan. for Instruction	1	\$107,023
6	(003)	Vice-Chan. for Finance	1	\$100,360
7	(004)	Vice-Chan. for Student Services	1	\$100,360
8	(005)	Vice-Chan. for Dev. & Ext. Ed.	1	\$100,360
9	(006)	Vice-Chan. for Information Tech.	1	\$100,360
10	(007)	General Council	1	\$100,360
11	(008)	Chief Planning & Assessment Officer	1	\$100,360
12	(009)	Director of Institutional Research	1	\$85,033
13	(010)	Counselor	2	\$81,686
14	(011)	Registrar	1	\$78,317
15	(012)	Director of Student Financial Aid	1	\$78,161
16	(013)	Director of Computer Services	1	\$76,855
17	(014)	Controller	1	\$75,070
18	(015)	Director of Development	1	\$72,683
19	(016)	Dir. of Continuing Ed/Bus. Outrch.	1	\$72,683
20	(017)	Director of Physical Plant	1	\$72,457
21	(018)	Director of Admissions	1	\$71,401
22	(019)	Director of Special Programs	3	\$71,341
23	(020)	Assistant to the Chancellor	1	\$66,918
24	(021)	Dir. of Student Activities/Org.	1	\$65,309
25	(022)	Communications Coordinator	1	\$65,309
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(023)	Computer Support Specialist	1	GRADE C119
29	(024)	Fiscal Support Supervisor	1	GRADE C118
30	(025)	Maintenance Coordinator	1	GRADE C117
31	(026)	Accountant II	2	GRADE C117
32	(027)	Buyer	1	GRADE C116
33	(028)	Public Safety Officer	3	GRADE C116
34	(029)	Software Support Specialist	1	GRADE C116
35	(030)	Computer Support Technician	1	GRADE C115
36	(031)	Financial Aid Analyst	1	GRADE C115

1	(032)	Payroll Services Specialist	1	GRADE C115
2	(033)	Skilled Tradesman	5	GRADE C115
3	(034)	Assistant Registrar	1	GRADE C115
4	(035)	Computer Operator	2	GRADE C114
5	(036)	Statistician	1	GRADE C114
6	(037)	Human Resources Specialist	1	GRADE C113
7	(038)	Administrative Specialist III	8	GRADE C112
8	(039)	Residential Advisor	1	GRADE C111
9	(040)	Computer Lab Technician	1	GRADE C110
10	(041)	Warehouse Specialist	1	GRADE C110
11	(042)	Landscape Specialist	1	GRADE C110
12	(043)	Library Technician	1	GRADE C109
13	(044)	Admissions Analyst	1	GRADE C109
14	(045)	Administrative Specialist II	8	GRADE C109
15	(046)	Library Technician	1	GRADE C109
16	(047)	Maintenance Assistant	6	GRADE C108
17	(048)	Administrative Specialist I	6	GRADE C106
18	(049)	Apprentice Tradesman	1	GRADE C105
19	(050)	Institutional Services Supervisor	2	GRADE C104
20	(051)	Institutional Services Assistant	3	GRADE C103
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(052)	Division Chairperson	2	\$93,662
24	(053)	Librarian	1	\$85,033
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ACADEMIC POSITIONS</u>			
27	(054)	Faculty	43	\$71,342
28	(055)	Part-Time Faculty	75	\$35,905
29	<u>CAREER ACADEMY</u>			
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ADMINISTRATIVE POSITIONS</u>			
32	(056)	Director SAUT Career Academy	1	\$71,341
33	(057)	Academic Counselor	1	\$60,438
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(058)	Director of Adult Education	1	\$81,687

1	(059)	Faculty	13	\$71,342
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(060)	Assistant Bookstore Manager	1	GRADE C112
5	(061)	Cashier	1	GRADE C108
6	(062)	Institutional Services Assistant	2	GRADE C103
7		<u>FIRE TRAINING ACADEMY</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(063)	Director	1	\$87,622
11	(064)	Deputy Director	1	\$69,308
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(065)	Multimedia Specialist	1	GRADE C113
15	(066)	Administrative Specialist III	1	GRADE C112
16	(067)	Administrative Specialist II	3	GRADE C109
17	(068)	Fiscal Support Technician	1	GRADE C108
18	(069)	Maintenance Assistant	3	GRADE C108
19	(070)	Administrative Specialist I	6	GRADE C106
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(071)	Asst. Dir. for Training	1	\$73,322
23	(072)	Faculty	23	\$71,342
24	(073)	Satellite Center Coordinator	1	\$65,431
25	(074)	Part-Time Faculty	25	\$35,905
26		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(075)	Director	1	\$76,906
30	(076)	Assistant Director for Training	1	\$73,322
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(077)	Administrative Specialist III	1	GRADE C112
34	(078)	Administrative Specialist II	1	GRADE C109
35	(079)	Maintenance Assistant	1	GRADE C108
36	(080)	Administrative Specialist I	1	GRADE C106

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(081) Faculty	7	\$71,342
4	(082) Part-Time Faculty	12	\$35,905
5	<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
6	<u>STATEWIDE SOLID WASTE PROGRAM</u>		
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(083) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$45,254
10	MAX. NO. OF EMPLOYEES	323	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

13 SAU-Tech for the 2010-2011 fiscal year, the following maximum number of part-

14 time or temporary employees, to be known as "Extra Help", payable from funds

15 appropriated herein for such purposes: one hundred seventy five (175)

16 temporary or part-time employees, when needed, at rates of pay not to exceed

17 those provided in the Uniform Classification and Compensation Act, or its

18 successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

21 to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services

22 and operating expenses of the SAU-Tech for the fiscal year ending June 30,

23 2011, the following:

25	ITEM		FISCAL YEAR
26	<u>NO.</u>		<u>2010-2011</u>
27	(01) REGULAR SALARIES	\$	3,991,887
28	(02) PERSONAL SERV MATCHING		1,033,000
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE		1,366,116
31	(B) CONF. & TRAVEL		55,000
32	(C) PROF. FEES		0
33	(D) CAP. OUTLAY		225,000
34	(E) DATA PROC.		<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	\$	<u>6,671,003</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 4,468,478
(02) EXTRA HELP	845,384
(03) PERSONAL SERV MATCHING	1,741,359
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,435,869
(B) CONF. & TRAVEL	538,768
(C) PROF. FEES	219,384
(D) CAP. OUTLAY	358,151
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	1,000,000
(06) DEBT SERVICE	438,768
(07) FUND TRANS/REFUND/ INVESTMENTS	<u>2,693,839</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 17,740,000</u>

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>		<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$	900,426
3	(02) PERSONAL SERV MATCHING		250,543
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE		674,143
6	(B) CONF. & TRAVEL		35,655
7	(C) PROF. FEES		0
8	(D) CAP. OUTLAY		102,545
9	(E) DATA PROC.		<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>1,963,312</u>

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12 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is
 13 hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
 15 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
 16 year ending June 30, 2011, the following:

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18	ITEM		FISCAL YEAR
19	<u>NO.</u>		<u>2010-2011</u>
20	(01) REGULAR SALARIES	\$	558,525
21	(02) EXTRA HELP		76,775
22	(03) PERSONAL SERV MATCHING		165,883
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE		865,006
25	(B) CONF. & TRAVEL		166,559
26	(C) PROF. FEES		277,955
27	(D) CAP. OUTLAY		382,170
28	(E) DATA PROC.		0
29	(05) CAPITAL IMPROVEMENTS		<u>48,127</u>
30	TOTAL AMOUNT APPROPRIATED	\$	<u>2,541,000</u>

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32 SECTION 8. EXTRA HELP – ENVIRONMENTAL TRAINING ACADEMY. There is hereby
 33 authorized, for the SAU-Tech – Environmental Training Academy for the 2010-
 34 2011 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: fifty (50) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

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 5 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 6 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 7 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 8 Tech - Environmental Training Academy for the fiscal year ending June 30,
 9 2011, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2010-2011</u>
13 (01) REGULAR SALARIES	\$ 255,339
14 (02) PERSONAL SERV MATCHING	54,127
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	116,253
17 (B) CONF. & TRAVEL	8,822
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 434,541</u>

22
 23 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY.
 24 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds
 25 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services
 26 and operating expenses of the SAU-Tech - Environmental Training Academy for
 27 the fiscal year ending June 30, 2011, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2010-2011</u>
31 (01) REGULAR SALARIES	\$ 532,021
32 (02) EXTRA HELP	89,253
33 (03) PERSONAL SERV MATCHING	174,747
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	480,781
36 (B) CONF. & TRAVEL	113,311

1	(C) PROF. FEES	16,746
2	(D) CAP. OUTLAY	166,141
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,573,000</u>

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6 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
8 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
9 State of Arkansas declares that an emergency exists, and the Southern
10 Arkansas University-Tech, Fire Training Academy is required to lend
11 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
12 be authorized to make transfers of appropriation, either General Revenue or
13 Cash, and further, that no such transfer will increase the total amount
14 appropriated for the Southern Arkansas University-Tech, Fire Training
15 Academy.

16 Any use of this authorization shall be reported to the Legislative Council
17 or Joint Budget Committee within 90 days of the date of the transfer.

18 The provisions of this section shall be in effect only from July 1, ~~2007~~
19 2010 through June 30, ~~2009~~ 2011.

20

21 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
23 BALANCES. The Board of Trustees in its official governing capacity charged
24 with the management or control of the institution of higher learning and the
25 President or Chancellor as the Chief Executive shall certify to the Chief
26 Fiscal Officer of the State and the Legislative Council that as of December
27 31 of each year that sufficient appropriations and funds are available, or
28 will become available, to meet all current and anticipated obligations during
29 the fiscal year for the payment of the obligations when they become due.
30 This certification, signed by the Chair of the Board of Trustees and the
31 President or Chancellor, will be forwarded by February 28 of each year or
32 upon release of the previous year's audit by Legislative Audit to the Chief
33 Fiscal Officer of the State and the Legislative Council accompanied by the
34 Board approved published annual financial statement for the preceding fiscal
35 year.

36 The provisions of this section shall be in effect only from July 1, ~~2007~~

1 2010 through June 30, ~~2009~~ 2011.

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3 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
13

14 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.
22

23 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2010 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2010 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2010.
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