| 1<br>2   | State of Arkansas                             | A Bill   |                |   |
|----------|---|--|----------------|---|
|          | 87th General Assembly<br>Fiscal Session, 2010 |  | SENATE BILL    | 5 |
| 3<br>4   | Fiscal Session, 2010                          |  | SENATE BILL    | J |
| 5        | By: Joint Budget Committee                    | e  |                |   |
| 6        | by. Joint Budget Committee                    |  |                |   |
| 7        |   |  |                |   |
| 8        |   | For An Act To Be Entitled  |                |   |
| 9        | AN ACT  | TO MAKE AN APPROPRIATION FOR PERSONAL  |                |   |
| 10       | SERVICI                                       | ES AND OPERATING EXPENSES FOR THE  |                |   |
| 11       | DEPART  | MENT OF FINANCE AND ADMINISTRATION -   |                |   |
| 12       | ALCOHOL                                       | LIC BEVERAGE CONTROL ENFORCEMENT DIVISION  |                |   |
| 13       | FOR THI                                       | E FISCAL YEAR ENDING JUNE 30, 2011; AND FO   | OR             |   |
| 14       | OTHER 1                                       | PURPOSES.  |                |   |
| 15       |   |  |                |   |
| 16       |   |  |                |   |
| 17       |   | Subtitle   |                |   |
| 18       | AN A  | ACT FOR THE DEPARTMENT OF FINANCE AND  |                |   |
| 19       | ADM   | INISTRATION - ALCOHOLIC BEVERAGE   |                |   |
| 20       | CONT  | TROL ENFORCEMENT DIVISION  |                |   |
| 21       | APPI  | ROPRIATION FOR THE 2010-2011 FISCAL  |                |   |
| 22       | YEAI  | R.   |                |   |
| 23       |   |  |                |   |
| 24       |   |  |                |   |
| 25       | BE IT ENACTED BY THE                          | GENERAL ASSEMBLY OF THE STATE OF ARKANSAS  | 3:             |   |
| 26       |   |  |                |   |
| 27       | SECTION 1. REGULAR                            | R SALARIES - STATE OPERATIONS. There is h  | nereby         |   |
| 28       | established for the D                         | Department of Finance and Administration -   | - Alcoholic    |   |
| 29       | _   | prement Division for the 2010-2011 fiscal  |                |   |
| 30       | -   | mber of regular employees whose salaries s   |                |   |
| 31       |   | sions of the Uniform Classification and C  |                |   |
| 32       |   | 5-201 et seq.), or its successor, and all  |                | У |
| 33       |   | nowever, that any position to which a spec   |                |   |
| 34       | •   | out herein in dollars, shall be exempt fr  |                |   |
| 35<br>36 | -   | niform Classification and Compensation Act<br>authorized herein are hereby governed by t | -              | , |
| סכ       | OCCUDATING DOSTFIOUS 9                        | incliorized Heleili ale Deleby Sovelued by 1   | .ue provisions |   |

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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| 4  |      |                                     |           | Maximum Annual |
|----|------|-------------------------------------|-----------|----------------|
| 5  |      |                                     | Maximum   | Salary Rate    |
| 6  | Item | Class                               | No. of    | Fiscal Year    |
| 7  | No.  | Code Title                          | Employees | 2010-2011      |
| 8  | (1)  | N166N DFA DIRECTOR ABC ENFORCEMENT  | 1         | GRADE N901     |
| 9  | (2)  | X041C DFA ABC ENFORCEMENT ASST DIRE | CTOR 1    | GRADE C121     |
| 10 | (3)  | X085C DFA ABC ENFORCEMENT OFFICER   | 17        | GRADE C118     |
| 11 | (4)  | CO56C ADMINISTRATIVE SPECIALIST III | 1         | GRADE C112     |
| 12 |      | MAX. NO. OF EMPLOYEES               | 20        |                |

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SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Alcoholic Beverage Control Enforcement Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Enforcement Division for the fiscal year ending June 30, 2011, the following:

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| 21 | ITEM                            | FISCAL YEAR  |
|----|---------------------------------|--------------|
| 22 | NO.                             | 2010-2011    |
| 23 | (01) REGULAR SALARIES           | \$ 811,996   |
| 24 | (02) PERSONAL SERVICES MATCHING | 254,004      |
| 25 | (03) MAINT. & GEN. OPERATION    |              |
| 26 | (A) OPER. EXPENSE               | 151,200      |
| 27 | (B) CONF. & TRAVEL              | 0            |
| 28 | (C) PROF. FEES                  | 0            |
| 29 | (D) CAP. OUTLAY                 | 2,600        |
| 30 | (E) DATA PROC.                  | 0            |
| 31 | TOTAL AMOUNT APPROPRIATED       | \$ 1,219,800 |
|    |                                 |              |

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SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Alcoholic Beverage Control Enforcement Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating

1 expenses of the Department of Finance and Administration - Alcoholic Beverage

2 Control Enforcement Division for the fiscal year ending June 30, 2011, the

3 following:

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| 5  | ITEM                                  | FISCAL YEAR                                 |         |
|----|---------------------------------------|---|---------|
| 6  | NO.                                   | 2010-2011                                   |         |
| 7  | (01) MAINT. & GEN. OPERATION          |   |         |
| 8  | (A) OPER. EXPENSE                     | \$ 1  | .00,754 |
| 9  | (B) CONF. & TRAVEL                    |   | 10,000  |
| 10 | (C) PROF. FEES                        |   | 0       |
| 11 | (D) CAP. OUTLAY                       |   | 0       |
| 12 | (E) DATA PROC.                        |   | 0       |
| 13 | (02) GRANTS AND AID - COMBAT UNDERAGE |   |         |
| 14 | DRINKING                              | 3   |         |
| 15 | TOTAL AMOUNT APPROPRIATED             | TOTAL AMOUNT APPROPRIATED <u>\$ 484,754</u> |         |

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SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 17 by this act shall be limited to the appropriation for such agency and funds 18 19 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 20 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 22 Procedures and Restrictions Act, or their successors, and other fiscal 23 control laws of this State, where applicable, and regulations promulgated by 24 the Department of Finance and Administration, as authorized by law, shall be 25 strictly complied with in disbursement of said funds.

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SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General

| T  | Assembly, that the Constitution of the State of Arkansas prohibits the        |
|----|---|
| 2  | appropriation of funds for more than a one (1) year period; that the          |
| 3  | effectiveness of this Act on July 1, 2010 is essential to the operation of    |
| 4  | the agency for which the appropriations in this Act are provided, and that in |
| 5  | the event of an extension of the legislative session, the delay in the        |
| 6  | effective date of this Act beyond July 1, 2010 could work irreparable harm    |
| 7  | upon the proper administration and provision of essential governmental        |
| 8  | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 9  | being necessary for the immediate preservation of the public peace, health    |
| 10 | and safety shall be in full force and effect from and after July 1, 2010.     |
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