

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 52

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
13 2011; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2010-2011 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2010-2011
27 fiscal year, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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1			Maximum Annual
2		Maximum	Salary Rate
3	Item	No. of	Fiscal Year
4	<u>No. Title</u>	<u>Employees</u>	<u>2010-2011</u>
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ADMINISTRATIVE POSITIONS</u>		
7	(001) Chancellor UACCB	1	\$133,340
8	(002) Vice Chancellor for Academic Affairs	1	\$107,023
9	(003) Vice Chancellor for Finance & Admin	1	\$100,360
10	(004) Vice Chancellor for Student Services	1	\$100,360
11	(005) Director of Workforce Development	1	\$83,170
12	(006) Counselor	1	\$81,686
13	(007) Registrar	1	\$78,317
14	(008) Director of Financial Aid	1	\$78,161
15	(009) Dir. Planning & Assessment	1	\$77,465
16	(010) Director of Computer Services	1	\$76,855
17	(011) Coordinator of Academic Computing	1	\$76,855
18	(012) Coordinator of Admin. Computing	1	\$76,855
19	(013) Controller	1	\$75,070
20	(014) Director of Development	1	\$72,683
21	(015) Director of Physical Plant	1	\$72,457
22	(016) Director of Admissions	1	\$71,401
23	(017) Director of Special Programs	1	\$71,341
24	(018) Coordinator of Career Services	1	\$66,918
25	(019) Director of Student Activities/Org.	1	\$65,309
26	(020) Director of Institutional Research	1	\$64,927
27	(021) Project/Program Manager	6	\$64,868
28	(022) Project Coordinator	1	\$61,270
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>CLASSIFIED POSITIONS</u>		
31	(023) Education Counselor	1	GRADE C119
32	(024) Maintenance Coordinator	1	GRADE C117
33	(025) Business Operations Specialist	1	GRADE C116
34	(026) HEI Program Coordinator	3	GRADE C116
35	(027) Assistant Dir Student Union	1	GRADE C115
36	(028) Assistant Registrar	1	GRADE C115

1	(029)	Bookstore Manager	1	GRADE C115
2	(030)	Payroll Services Specialist	1	GRADE C115
3	(031)	Skilled Tradesman	1	GRADE C115
4	(032)	Computer Operator	1	GRADE C114
5	(033)	Student Recruitment Specialist	2	GRADE C113
6	(034)	HR Specialist	1	GRADE C113
7	(035)	Administrative Specialist III	5	GRADE C112
8	(036)	Fiscal Support Specialist	3	GRADE C112
9	(037)	Purchasing Technician	1	GRADE C112
10	(038)	Payroll Technician	1	GRADE C112
11	(039)	Computer Lab Technician	1	GRADE C110
12	(040)	Administrative Specialist II	4	GRADE C109
13	(041)	Library Technician	1	GRADE C109
14	(042)	Fiscal Support Technician	1	GRADE C108
15	(043)	Maintenance Assistant	3	GRADE C108
16	(044)	Library Support Assistant	1	GRADE C107
17	(045)	Administrative Specialist I	3	GRADE C106
18	(046)	Shipping and Receiving Clerk	1	GRADE C105
19	(047)	Institutional Services Supervisor	1	GRADE C104
20	(048)	Institutional Services Assistant	5	GRADE C103
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(049)	Division Chairperson	6	\$93,662
24	(050)	Librarian	1	\$85,033
25	(051)	Director of Adult Education	1	\$81,687
26	(052)	Instructor - Nursing & Allied Health	12	\$77,071
27	(053)	Special Instructor / Trainer	8	\$54,019
28	(054)	Lab Supervisor	1	\$44,459
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(055)	Faculty	48	\$71,342
32	(056)	Part-Time Faculty	118	\$35,905
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
34	<u>CLASSIFIED POSITIONS</u>			
35	(057)	Food Preparation Supervisor	2	GRADE C111
36	(058)	Cashier	1	GRADE C108

1 (059) Cook 1 GRADE C104
 2 MAX. NO. OF EMPLOYEES 272
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 5 University of Arkansas Community College at Batesville for the 2010-2011
 6 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: one hundred (100) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.
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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 14 to the University of Arkansas Community College at Batesville, to be payable
 15 from the University of Arkansas Community College at Batesville Fund, for
 16 personal services and operating expenses of the University of Arkansas
 17 Community College at Batesville for the fiscal year ending June 30, 2011, the
 18 following:
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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2010-2011</u>
22 (01) REGULAR SALARIES	\$ 4,650,000
23 (02) EXTRA HELP	100,000
24 (03) PERSONAL SERV MATCHING	739,746
25 (04) FUNDED DEPRECIATION	<u>5,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,494,746</u>

27
 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 29 the University of Arkansas Community College at Batesville, to be payable
 30 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 31 Arkansas Community College at Batesville, for personal services and operating
 32 expenses of the University of Arkansas Community College at Batesville for
 33 the fiscal year ending June 30, 2011, the following:
 34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$ 4,681,800
2	(02) EXTRA HELP	750,000
3	(03) PERSONAL SERV MATCHING	1,800,500
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	6,517,700
6	(B) CONF. & TRAVEL	250,000
7	(C) PROF. FEES	250,000
8	(D) CAP. OUTLAY	3,700,000
9	(E) DATA PROC.	1,000,000
10	(05) DEBT SERVICE	1,000,000
11	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000
12	(07) PROMOTIONAL ITEMS	25,000
13	(08) OVERTIME	25,000
14	(09) CAPITAL IMPROVEMENT	<u>2,500,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 26,500,000</u>

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17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 19 PRIORITIES. A high priority of the University of Arkansas Community College
 20 at Batesville is to provide quality technical training programs, transfer
 21 programs, and workforce education.

22 The provisions of this section shall be in effect only from July 1,
 23 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 27 BALANCES. The Board of Trustees in its official governing capacity charged
 28 with the management or control of the institution of higher learning and the
 29 President or Chancellor as the Chief Executive shall certify to the Chief
 30 Fiscal Officer of the State and the Legislative Council that as of December
 31 31 of each year that sufficient appropriations and funds are available, or
 32 will become available, to meet all current and anticipated obligations during
 33 the fiscal year for the payment of the obligations when they become due.
 34 This certification, signed by the Chair of the Board of Trustees and the
 35 President or Chancellor, will be forwarded by February 28 of each year or
 36 upon release of the previous year's audit by Legislative Audit to the Chief

1 Fiscal Officer of the State and the Legislative Council accompanied by the
2 Board approved published annual financial statement for the preceding fiscal
3 year.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
8 by this act shall be limited to the appropriation for such agency and funds
9 made available by law for the support of such appropriations; and the
10 restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

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18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2010 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2010 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2010.

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