

1 State of Arkansas  
2 87th General Assembly  
3 Fiscal Session, 2010  
4

# A Bill

SENATE BILL 53

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30,  
13 2011; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT MORRILTON  
18 APPROPRIATION FOR THE 2010-2011 FISCAL  
19 YEAR.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the University of Arkansas Community College at Morrilton for the 2010-2011  
27 fiscal year, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.  
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Year
No.	Title		2010-2011
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(01)	Chancellor UACCM	1	\$133,340
(02)	Vice Chancellor for Instruction	1	\$107,023
(03)	Vice Chancellor for Finance	1	\$100,360
(04)	Vice Chancellor for Student Services	1	\$100,360
(05)	Director of Human Resources/Services	1	\$86,042
(06)	Director of Institutional Research	1	\$85,033
(07)	Director of Evening College	1	\$83,170
(08)	Counselor	2	\$81,686
(09)	Registrar	1	\$78,317
(10)	Director of Financial Aid	1	\$78,161
(11)	Director of Computer Services	1	\$76,855
(12)	Coordinator of Academic Computing	1	\$76,855
(13)	Coordinator of Admin. Computing	1	\$76,855
(14)	Director of Distance Learning	1	\$76,800
(15)	Development Officer	1	\$72,683
(16)	Director of Physical Plant	1	\$72,457
(17)	Director of Admissions	1	\$71,401
(18)	Coordinator of Student Recruitment	1	\$71,342
(19)	Controller	1	\$69,992
(20)	Coordinator of Community Outreach	1	\$67,346
(21)	Coordinator of Career Services	1	\$66,918
(22)	Director of Public Relations/Mktg.	1	\$66,306
(23)	Director of Student Activities/Org.	1	\$66,306
(24)	Assessment Coordinator	1	\$55,639
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(25)	Fiscal Support Supervisor	1	GRADE C118
(26)	Network Support Analyst	1	GRADE C118
(27)	Accountant II	1	GRADE C117
(28)	Assistant Director of Financial Aid	1	GRADE C117

1	(29)	Information Systems Analyst	1	GRADE C117
2	(30)	HE Institution Program Coord.	5	GRADE C116
3	(31)	Media Specialist	1	GRADE C116
4	(32)	Public Safety Officer	2	GRADE C116
5	(33)	Assistant Registrar	1	GRADE C115
6	(34)	Financial Aid Analyst	2	GRADE C115
7	(35)	Maintenance Supervisor	1	GRADE C115
8	(36)	Payroll Services Specialist	1	GRADE C115
9	(37)	Administrative Specialist III	2	GRADE C112
10	(38)	Day Care Teacher	1	GRADE C112
11	(39)	Fiscal Support Specialist	3	GRADE C112
12	(40)	Computer Lab Technician	2	GRADE C110
13	(41)	Human Resources Assistant	1	GRADE C110
14	(42)	Administrative Specialist II	1	GRADE C109
15	(43)	Library Technician	2	GRADE C109
16	(44)	Fiscal Support Technician	1	GRADE C108
17	(45)	Maintenance Assistant	4	GRADE C108
18	(46)	Administrative Specialist I	13	GRADE C106
19	(47)	Apprentice Tradesman	1	GRADE C105
20	(48)	Child Care Technician	2	GRADE C105
21	(49)	Institutional Services Supervisor	1	GRADE C104
22	(50)	Institutional Services Assistant	14	GRADE C103
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(51)	Division Chairperson	4	\$93,662
26	(52)	Librarian	1	\$85,033
27	(53)	Assistant Librarian	1	\$52,957
28	(54)	Lab Supervisor	4	\$44,459
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(55)	Faculty	75	\$71,342
32	(56)	Part-Time Faculty	85	\$35,905
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
34	(57)	Director of Food Services	1	\$67,680
35	(58)	Campus Store Manager	1	\$67,197
36	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

1            CLASSIFIED POSITIONS

2	(59) Bookstore Office Manager	1	GRADE C110
3	(60) Cashier	1	GRADE C108
4	(61) Food Preparation Technician	<u>3</u>	GRADE C102
5	MAX. NO. OF EMPLOYEES	268	

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7            SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

8 University of Arkansas Community College at Morrilton for the 2010-2011

9 fiscal year, the following maximum number of part-time or temporary

10 employees, to be known as "Extra Help", payable from funds appropriated

11 herein for such purposes: ninety (90) temporary or part-time employees, when

12 needed, at rates of pay not to exceed those provided in the Uniform

13 Classification and Compensation Act, or its successor, or this act for the

14 appropriate classification.

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16            SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

17 to the University of Arkansas Community College at Morrilton, to be payable

18 from the University of Arkansas Community College at Morrilton Fund, for

19 personal services and operating expenses of the University of Arkansas

20 Community College at Morrilton for the fiscal year ending June 30, 2011, the

21 following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2010-2011</u>
25	(01) REGULAR SALARIES	\$ 5,000,000
26	(02) EXTRA HELP	130,000
27	(03) PERSONAL SERV MATCHING	1,502,751
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	10,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) OVERTIME	<u>15,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,657,751</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR 2010-2011
(01) REGULAR SALARIES	\$ 5,934,034
(02) EXTRA HELP	700,000
(03) PERSONAL SERV MATCHING	2,447,735
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,584,250
(B) CONF. & TRAVEL	184,800
(C) PROF. FEES	450,000
(D) CAP. OUTLAY	1,135,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,000,000
(06) DEBT SERVICE	1,039,181
(07) FUND TRANS/REFUND/ INVESTMENTS	275,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 23,820,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Morrilton shall be to provide a well-qualified workforce through quality educational programs of occupational and technical education.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the  
 2 President or Chancellor as the Chief Executive shall certify to the Chief  
 3 Fiscal Officer of the State and the Legislative Council that as of December  
 4 31 of each year that sufficient appropriations and funds are available, or  
 5 will become available, to meet all current and anticipated obligations during  
 6 the fiscal year for the payment of the obligations when they become due.  
 7 This certification, signed by the Chair of the Board of Trustees and the  
 8 President or Chancellor, will be forwarded by February 28 of each year or  
 9 upon release of the previous year's audit by Legislative Audit to the Chief  
 10 Fiscal Officer of the State and the Legislative Council accompanied by the  
 11 Board approved published annual financial statement for the preceding fiscal  
 12 year.

13 The provisions of this section shall be in effect only from July 1,  
 14 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 17 by this act shall be limited to the appropriation for such agency and funds  
 18 made available by law for the support of such appropriations; and the  
 19 restrictions of the State Procurement Law, the General Accounting and  
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 21 Procedures and Restrictions Act, the Higher Education Expenditures  
 22 Restrictions Act, or their successors, and other fiscal control laws of this  
 23 State, where applicable, and regulations promulgated by the Department of  
 24 Finance and Administration, as authorized by law, shall be strictly complied  
 25 with in disbursement of said funds.

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27 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 28 that any funds disbursed under the authority of the appropriations contained  
 29 in this act shall be in compliance with the stated reasons for which this act  
 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 31 and Legislative Recommendations contained in the budget manuals prepared by  
 32 the Department of Finance and Administration, letters, or summarized oral  
 33 testimony in the official minutes of the Arkansas Legislative Council or  
 34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the  
2 appropriation of funds for more than a one (1) year period; that the  
3 effectiveness of this Act on July 1, 2010 is essential to the operation of  
4 the agency for which the appropriations in this Act are provided, and that in  
5 the event of an extension of the legislative session, the delay in the  
6 effective date of this Act beyond July 1, 2010 could work irreparable harm  
7 upon the proper administration and provision of essential governmental  
8 programs. Therefore, an emergency is hereby declared to exist and this Act  
9 being necessary for the immediate preservation of the public peace, health  
10 and safety shall be in full force and effect from and after July 1, 2010.

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