

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 54

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
11 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2011; AND FOR OTHER PURPOSES.
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14

Subtitle

15
16 AN ACT FOR THE SOUTHEAST ARKANSAS
17 COLLEGE APPROPRIATION FOR THE 2010-2011
18 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southeast Arkansas College for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President SEAC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Student Officer	1	\$100,360
9	(005) Dir of Institutional Research	1	\$85,033
10	(006) Director of Workforce Development	1	\$83,170
11	(007) Counselor	2	\$81,686
12	(008) Registrar	1	\$78,317
13	(009) Director of Financial Aid	1	\$78,161
14	(010) Dir. of Planning & Assessment	1	\$77,465
15	(011) Executive Asst./Quality Mgmt. Coord.	1	\$77,125
16	(012) Director of Computer Services	1	\$76,855
17	(013) Coordinator of Admin. Computing	1	\$76,855
18	(014) Controller	1	\$75,070
19	(015) Business Manager	1	\$75,070
20	(016) Director of Physical Plant	1	\$72,457
21	(017) Dir. of Admissions & Enroll. Mgmt.	1	\$71,401
22	(018) Coord. of Grants and Special Progs.	1	\$67,728
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(019) Information Technology Manager	1	GRADE C120
26	(020) Computer Support Specialist	2	GRADE C119
27	(021) Education Counselor	1	GRADE C119
28	(022) Network Support Analyst	2	GRADE C118
29	(023) Assistant Dir of Financial Aid	1	GRADE C117
30	(024) Accountant I	1	GRADE C116
31	(025) Assistant Registrar	1	GRADE C115
32	(026) Computer Support Technician	2	GRADE C115
33	(027) Administrative Analyst	1	GRADE C115
34	(028) Maintenance Supervisor	1	GRADE C115
35	(029) Purchasing Specialist	1	GRADE C115
36	(030) Career Plan & Place Specialist	1	GRADE C114

1	(031)	Financial Aid Specialist	2	GRADE C113
2	(032)	Human Resources Specialist	1	GRADE C113
3	(033)	Student Recruitment Specialist	1	GRADE C113
4	(034)	Administrative Specialist III	2	GRADE C112
5	(035)	Fiscal Support Specialist	1	GRADE C112
6	(036)	Payroll Technician	1	GRADE C112
7	(037)	Human Resources Assistant	1	GRADE C110
8	(038)	Administrative Specialist II	6	GRADE C109
9	(039)	Library Technician	2	GRADE C109
10	(040)	Cashier	2	GRADE C108
11	(041)	Fiscal Support Technician	1	GRADE C108
12	(042)	Maintenance Assistant	3	GRADE C108
13	(043)	Library Support Assistant	1	GRADE C107
14	(044)	Administrative Specialist I	7	GRADE C106
15	(045)	Shipping & Receiving Clerk	1	GRADE C105
16	(046)	Institutional Services Supervisor	1	GRADE C104
17	(047)	Institutional Services Assistant	6	GRADE C103
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(048)	Division Chairperson/Dean	4	\$93,662
21	(049)	Librarian	1	\$85,033
22	(050)	Director of Adult Education	1	\$81,687
23	(051)	Instructor/Coord. Nurs & Allied Hlth	1	\$77,071
24	(052)	Special Instructor	10	\$71,342
25	(053)	Assistant Librarian	1	\$52,957
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(054)	Faculty	72	\$71,342
29	(055)	Part-Time Faculty	<u>200</u>	\$35,905
30		MAX. NO. OF EMPLOYEES	363	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 Southeast Arkansas College for the 2010-2011 fiscal year, the following
 34 maximum number of part-time or temporary employees, to be known as "Extra
 35 Help", payable from funds appropriated herein for such purposes: two hundred
 36 (200) temporary or part-time employees, when needed, at rates of pay not to

1 exceed those provided in the Uniform Classification and Compensation Act, or
 2 its successor, or this act for the appropriate classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 5 to the Southeast Arkansas College, to be payable from the Southeast Arkansas
 6 College Fund, for personal services and operating expenses of the Southeast
 7 Arkansas College for the fiscal year ending June 30, 2011, the following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2010-2011</u>
11 (01) REGULAR SALARIES	\$ 6,000,000
12 (02) EXTRA HELP	950,000
13 (03) PERSONAL SERV MATCHING	1,172,239
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	100
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,122,339</u>

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 22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 23 the Southeast Arkansas College, to be payable from cash funds as defined by
 24 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 25 services and operating expenses of the Southeast Arkansas College for the
 26 fiscal year ending June 30, 2011, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2010-2011</u>
30 (01) REGULAR SALARIES	\$ 1,632,320
31 (02) EXTRA HELP	1,000,000
32 (03) PERSONAL SERV MATCHING	718,332
33 (04) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	7,000,000
35 (B) CONF. & TRAVEL	400,000
36 (C) PROF. FEES	922,400

1	(D) CAP. OUTLAY	5,376,948
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	14,000,000
4	(06) FUND TRANS/REFUND/ INVESTMENTS	1,200,000
5	(07) OVERTIME	<u>200,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,450,000</u>

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8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 10 PRIORITIES. A high priority of the Southeast Arkansas College shall be to
 11 combat illiteracy and to provide industrial training in the work place.

12 The provisions of this section shall be in effect only from July 1,
 13 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 17 BALANCES. The Board of Trustees in its official governing capacity charged
 18 with the management or control of the institution of higher learning and the
 19 President or Chancellor as the Chief Executive shall certify to the Chief
 20 Fiscal Officer of the State and the Legislative Council that as of December
 21 31 of each year that sufficient appropriations and funds are available, or
 22 will become available, to meet all current and anticipated obligations during
 23 the fiscal year for the payment of the obligations when they become due.
 24 This certification, signed by the Chair of the Board of Trustees and the
 25 President or Chancellor, will be forwarded by February 28 of each year or
 26 upon release of the previous year's audit by Legislative Audit to the Chief
 27 Fiscal Officer of the State and the Legislative Council accompanied by the
 28 Board approved published annual financial statement for the preceding fiscal
 29 year.

30 The provisions of this section shall be in effect only from July 1,
 31 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 9 that any funds disbursed under the authority of the appropriations contained
 10 in this act shall be in compliance with the stated reasons for which this act
 11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 12 and Legislative Recommendations contained in the budget manuals prepared by
 13 the Department of Finance and Administration, letters, or summarized oral
 14 testimony in the official minutes of the Arkansas Legislative Council or
 15 Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 18 Assembly, that the Constitution of the State of Arkansas prohibits the
 19 appropriation of funds for more than a one (1) year period; that the
 20 effectiveness of this Act on July 1, 2010 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the legislative session, the delay in the
 23 effective date of this Act beyond July 1, 2010 could work irreparable harm
 24 upon the proper administration and provision of essential governmental
 25 programs. Therefore, an emergency is hereby declared to exist and this Act
 26 being necessary for the immediate preservation of the public peace, health
 27 and safety shall be in full force and effect from and after July 1, 2010.