| 1 | State of Arkansas | A D 111 | |
|----|----------------------------|---------------------------------------|--------------------|
| 2 | 87th General Assembly | A Bill | |
| 3 | Fiscal Session, 2010 | | SENATE BILL 65 |
| 4 | | | |
| 5 | By: Joint Budget Committee | | |
| 6 | | | |
| 7 | | | |
| 8 | | For An Act To Be Entitled | |
| 9 | AN ACT 1 | O MAKE AN APPROPRIATION FOR PERSONAL | |
| 10 | SERVICES | S AND OPERATING EXPENSES FOR THE OFFI | CE OF |
| 11 | THE GOVE | ERNOR FOR THE FISCAL YEAR ENDING JUNE | 30, |
| 12 | 2011; AN | ND FOR OTHER PURPOSES. | |
| 13 | | | |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN AC | CT FOR THE OFFICE OF THE GOVERNOR | |
| 17 | APPRO | OPRIATION FOR THE 2010-2011 FISCAL | |
| 18 | YEAR. | • | |
| 19 | | | |
| 20 | | | |
| 21 | BE IT ENACTED BY THE G | ENERAL ASSEMBLY OF THE STATE OF ARKAN | NSAS: |
| 22 | | | |
| 23 | | SALARIES - OPERATIONS. There is here | • |
| 24 | the Office of the Gove | rnor for the 2010-2011 fiscal year, t | the following |
| 25 | maximum number of regu | lar employees whose salaries shall be | e governed by the |
| 26 | provisions of the Unif | orm Classification and Compensation A | Act (Arkansas Code |
| 27 | §§21-5-201 et seq.), o | r its successor, and all laws amendat | tory thereto. |
| 28 | | t any position to which a specific ma | |
| 29 | salary is set out here | in in dollars, shall be exempt from t | the provisions of |
| 30 | said Uniform Classific | ation and Compensation Act. All pers | sons occupying |
| 31 | positions authorized h | erein are hereby governed by the prov | risions of the |
| 32 | Regular Salaries Proce | dures and Restrictions Act (Arkansas | Code §21-5-101), |
| 33 | or its successor. | | |
| 34 | | | |
| 35 | | | Maximum Annual |
| 36 | | Maximum | Salary Rate |

08-27-2009 14:27 wlc032

| 1 | Item | Class | No. | of | Fiscal Year |
|----|------|--------|--------------------------------------|----|-------------------|
| 2 | No. | Code | Title Employe | es | 2010-2011 |
| 3 | (1) | Q133U | GOV OFC CHIEF LEGAL COUNSEL | 1 | \$126,459 |
| 4 | (2) | Q123U | GOV OFC EXECUTIVE SECRETARY | 1 | \$118,638 |
| 5 | (3) | Q022U | GOV OFC SR MANAGEMENT ASSISTANT III | 1 | \$111,099 |
| 6 | (4) | Q111U | GOV OFC SR MANAGEMENT ASSISTANT II | 1 | \$105,383 |
| 7 | (5) | Q122U | GOV OFC SR MANAGEMENT ASSISTANT | 1 | \$100,272 |
| 8 | (6) | Q081U | GOV OFC SR EXECUTIVE ASSISTANT | 6 | \$90,011 |
| 9 | (7) | Q050U | GOV OFC EXECUTIVE ASSISTANT II | 1 | \$77,139 |
| 10 | (8) | Q080U | GOV OFC EXECUTIVE ASSISTANT II | 1 | \$77 , 131 |
| 11 | (9) | Q108U | GOV OFC EXECUTIVE ASSISTANT I | 1 | \$75,793 |
| 12 | (10) | Q120U | GOV OFC EXECUTIVE ASSISTANT I | 4 | \$72,133 |
| 13 | (11) | Q079U | GOV OFC SPECIAL ASSISTANT III | 1 | \$72,133 |
| 14 | (12) | Q068U | GOV OFC MANAGEMENT SPECIALIST II | 2 | \$72,133 |
| 15 | (13) | Q078U | GOV OFC SPECIAL ASSISTANT II | 5 | \$63,072 |
| 16 | (14) | Q077U | GOV OFC MANAGEMENT SPECIAL ASST I | 2 | \$58 , 551 |
| 17 | (15) | Q116U | GOV OFC SECRETARY TO THE GOVERNOR | 1 | \$54,471 |
| 18 | (16) | Q048U | GOV OFC MANAGEMENT ASSISTANT I | 2 | \$53,249 |
| 19 | (17) | Q121U | GOV OFC MANAGER OFFICER ADMIN | 1 | \$51,876 |
| 20 | (18) | Q021U | GOV OFC GRANTS COORDINATOR | 1 | \$50,845 |
| 21 | (19) | Q115U | GOV OFC ADMINISTRATIVE ASSISTANT III | 5 | \$49,922 |
| 22 | (20) | Q049U | GOV OFC SECRETARY | 1 | \$47,554 |
| 23 | (21) | Q118U | GOV OFC MANAGEMENT ASSISTANT I | 1 | \$45,387 |
| 24 | (22) | Q117U | GOV OFC ADMINISTRATIVE ASSISTANT I | 11 | \$44,728 |
| 25 | (23) | Q076U | GOV OFC ADMINISTRATIVE ASSISTANT | 1 | \$42,598 |
| 26 | (24) | Q114U | GOV OFC ADMINISTRATIVE ASSISTANT II | 1 | \$40,602 |
| 27 | (25) | Q119U | GOV OFC MANAGEMENT ASSISTANT | 2 | \$40,201 |
| 28 | (26) | Q109U | GOV OFC ADMINISTRATIVE ASSISTANT II | 3 | \$37,990 |
| 29 | (27) | Q020U | GOV OFC ADMINISTRATIVE ASSISTANT | 2 | \$35,236 |
| 30 | | MAX. N | O. OF EMPLOYEES | 60 | |
| | | | | | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification.

3 4

5

6

7

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2011, the following:

8

| 9 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-----------------|
| 10 | NO. | | 2010-2011 |
| 11 | (01) | REGULAR SALARIES | \$ 3,732,036 |
| 12 | (02) | EXTRA HELP | 8,789 |
| 13 | (03) | PERSONAL SERVICES MATCHING | 1,115,190 |
| 14 | (04) | MAINT. & GEN. OPERATION | |
| 15 | | (A) OPER. EXPENSE | 696,906 |
| 16 | | (B) CONF. & TRAVEL | 65,000 |
| 17 | | (C) PROF. FEES | 14,000 |
| 18 | | (D) CAP. OUTLAY | 8,000 |
| 19 | | (E) DATA PROC. | 0 |
| 20 | | TOTAL AMOUNT APPROPRIATED | \$ 5,639,921 |

21

22 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 24 PROVISION. After receiving approval from the Chief Fiscal Officer of the 25 State, and prior review by the Arkansas Legislative Council, the Agency is 26 authorized to transfer appropriation from any line item authorized in Section 27 3 Appropriation - Operations of the Governor's Office in this Act to any 28 other line item authorized in Section 3.

29 The provisions of this section shall be in effect only from July 1, 2007 30 2010 through June 30, 2009 2011.

31 32

33

34

36

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Governor may exceed the maximum salary levels by 35 no more than twenty percent (20%) for no more than one-third (1/3) of the

| 1 | positions authorized in the operation appropriation act after receiving |
|----|---|
| 2 | approval from the Arkansas Legislative Council or Joint Budget Committee. |
| 3 | |
| 4 | SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized |
| 5 | by this act shall be limited to the appropriation for such agency and funds |
| 6 | made available by law for the support of such appropriations; and the |
| 7 | restrictions of the State Procurement Law, the General Accounting and |
| 8 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 9 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 10 | control laws of this State, where applicable, and regulations promulgated by |
| 11 | the Department of Finance and Administration, as authorized by law, shall be |
| 12 | strictly complied with in disbursement of said funds. |
| 13 | |
| 14 | SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly |
| 15 | that any funds disbursed under the authority of the appropriations contained |
| 16 | in this act shall be in compliance with the stated reasons for which this act |
| 17 | was adopted, as evidenced by the Agency Requests, Executive Recommendations |
| 18 | and Legislative Recommendations contained in the budget manuals prepared by |
| 19 | the Department of Finance and Administration, letters, or summarized oral |
| 20 | testimony in the official minutes of the Arkansas Legislative Council or |
| 21 | Joint Budget Committee which relate to its passage and adoption. |
| 22 | |
| 23 | SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General |
| 24 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 25 | appropriation of funds for more than a one (1) year period; that the |
| 26 | effectiveness of this Act on July 1, 2010 is essential to the operation of |
| 27 | the agency for which the appropriations in this Act are provided, and that in |
| 28 | the event of an extension of the legislative session, the delay in the |
| 29 | effective date of this Act beyond July 1, 2010 could work irreparable harm |
| 30 | upon the proper administration and provision of essential governmental |
| 31 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 32 | being necessary for the immediate preservation of the public peace, health |
| 33 | and safety shall be in full force and effect from and after July 1, 2010. |
| 34 | |
| 35 | |

36