State of Arkansas
87th General Assembly

## A Bill

Fiscal Session, 2010
SENATE BILL 93

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS State university - beebe for the fiscal year ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY

- BEEBE APPROPRIATION FOR THE 2010-2011

FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5101), or its successor.

Maximum
Salary Rate

| 1 2 | Item No. | Title | No. of Employees | Fiscal Year 2010-2011 |
| :---: | :---: | :---: | :---: | :---: |
| 3 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 4 |  | ADMINISTRATIVE POSITIONS |  |  |
| 5 | (001) | Chancellor ASU-Beebe | 1 | \$133,340 |
| 6 | (002) | Vice Chanc. for Academic Affairs | 1 | \$107,023 |
| 7 | (003) | Asst. to the Chancellor | 1 | \$100,360 |
| 8 | (004) | Vice Chanc. for Finance \& Admin. | 1 | \$100,360 |
| 9 | (005) | Vice-Chanc. For Student Services | 1 | \$100,360 |
| 10 | (006) | Vice Chanc. For External \& Adv. Progs. | 1 | \$100,360 |
| 11 | (007) | Vice Chanc. For Development | 1 | \$100,360 |
| 12 | (008) | Director of ASU-B Center/LRAFB | 1 | \$92,045 |
| 13 | (009) | Dir. of Institutional Research | 1 | \$85,033 |
| 14 | (010) | Dir. of Human Services | 1 | \$85,033 |
| 15 | (011) | Counselor | 6 | \$81,686 |
| 16 | (012) | Information Systems Manager | 1 | \$81,621 |
| 17 | (013) | Registrar | 1 | \$78,317 |
| 18 | (014) | Dir. of Student Financial Aid | 1 | \$78,161 |
| 19 | (015) | Dir. of Computer Services | 1 | \$76,855 |
| 20 | (016) | Dir of Distance Learning | 1 | \$76,800 |
| 21 | (017) | Business Manager | 1 | \$75,070 |
| 22 | (018) | Controller | 1 | \$75,070 |
| 23 | (019) | Dean of Advanced Studies | 1 | \$74,429 |
| 24 | (020) | Dir. of Physical Plant | 1 | \$72,457 |
| 25 | (021) | Director of Enrollment Management | 1 | \$71,401 |
| 26 | (022) | Dir. of Admissions | 1 | \$71,401 |
| 27 | (023) | Coord. of Student Recruitment | 1 | \$71,342 |
| 28 | (024) | Administrator of Grants \& Contracts | 1 | \$67,728 |
| 29 | (025) | Coordinator of Community Relations | 1 | \$67,346 |
| 30 | (026) | Project/Program Manager | 7 | \$64,868 |
| 31 | (027) | Dir. of Disability Services | 1 | \$58,469 |
| 32 | (028) | Dir. of Admin. Support Sves. | 1 | \$52,194 |
| 33 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 34 |  | CLASSIFIED POSITIONS |  |  |
| 35 | (029) | HE Public Safety Commander I | 1 | GRADE C120 |
| 36 | (030) | Information Technology Manager | 1 | GRADE C120 |


| 1 | (031) | Public Information Coordinator | 1 | GRADE C120 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (032) | Benefits Coordinator | 1 | GRADE Cl19 |
| 3 | (033) | Data Base Analyst | 1 | GRADE Cl19 |
| 4 | (034) | Fiscal Support Supervisor | 3 | GRADE C118 |
| 5 | (035) | Assistant Dir of Financial Aid | 1 | GRADE C117 |
| 6 | (036) | Maintenance Coordinator | 1 | GRADE C117 |
| 7 | (037) | Accountant I | 2 | GRADE C116 |
| 8 | (038) | HEI Program Coordinator | 3 | GRADE Cl16 |
| 9 | (039) | Administrative Analyst | 1 | GRADE C116 |
| 10 | (040) | Public Safety Officer | 3 | GRADE Cl16 |
| 11 | (041) | Financial Aid Analyst | 1 | GRADE Cl15 |
| 12 | (042) | Library Supervisor | 1 | GRADE Cl15 |
| 13 | (043) | Skilled Tradesman | 10 | GRADE Cl15 |
| 14 | (044) | Student Accounts Officer | 1 | GRADE Cl15 |
| 15 | (045) | Institutional Printer | 1 | GRADE C114 |
| 16 | (046) | Financial Aid Specialist | 3 | GRADE Cl13 |
| 17 | (047) | Human Resources Specialist | 1 | GRADE Cll3 |
| 18 | (048) | Landscape Supervisor | 1 | GRADE Cl13 |
| 19 | (049) | Multi-Media Specialist | 1 | GRADE Cll3 |
| 20 | (050) | Records Management Analyst | 1 | GRADE C113 |
| 21 | (051) | Student Recruitment Specialist | 1 | GRADE Cl13 |
| 22 | (052) | Administrative Specialist III | 6 | GRADE Cl12 |
| 23 | (053) | Farm Foreman - Institution | 1 | GRADE Cll2 |
| 24 | (054) | Fiscal Support Specialist | 2 | GRADE Cl12 |
| 25 | (055) | Purchasing Technician | 1 | GRADE Cl12 |
| 26 | (056) | Coordinator of Housekeeping | 1 | GRADE C111 |
| 27 | (057) | Laboratory Coordinator | 1 | GRADE Clll |
| 28 | (058) | Storeroom Supervisor | 1 | GRADE Cll1 |
| 29 | (059) | Computer Lab Tech | 2 | GRADE Cl10 |
| 30 | (060) | Human Resources Assistant | 1 | GRADE Cl10 |
| 31 | (061) | Laboratory Technician | 1 | GRADE Cllo |
| 32 | (062) | Student Accounts Specialist | 3 | GRADE C110 |
| 33 | (063) | Administrative Specialist II | 12 | GRADE Cl09 |
| 34 | (064) | Library Technician | 4 | GRADE Cl09 |
| 35 | (065) | Teacher Assistant | 1 | GRADE C109 |
| 36 | (066) | Admissions Specialist | 1 | GRADE C108 |


| 1 | (067) | Fiscal Support Technician | 1 | GRADE C108 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (068) | Maintenance Assistant | 4 | GRADE C108 |
| 3 | (069) | Registrars Assistant | 1 | GRADE C107 |
| 4 | (070) | Administrative Specialist I | 9 | GRADE C106 |
| 5 | (071) | Agri Farm Technician | 1 | GRADE C106 |
| 6 | (072) | Shipping \& Receiving Clerk | 1 | GRADE C105 |
| 7 | (073) | Institutional Sves Supervisor | 1 | GRADE C104 |
| 8 | (074) | Institutional Sves Assistant | 24 | GRADE Cl03 |
| 9 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 10 |  | ACADEMIC POSITIONS |  |  |
| 11 | (075) | Division Chairperson | 4 | \$93,662 |
| 12 | (076) | Head Librarian | 1 | \$85,033 |
| 13 | (077) | Dir. of Resource Center | 1 | \$62,369 |
| 14 | (078) | Student Development Specialist | 9 | \$53,465 |
| 15 | (079) | Asst. Librarian | 1 | \$52,957 |
| 16 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| 17 |  | ACADEMIC POSITIONS |  |  |
| 18 | (080) | Faculty | 58 |  |
| 19 |  | Professor |  | \$76,550 |
| 20 |  | Assoc. Professor |  | \$72,173 |
| 21 |  | Asst. Professor |  | \$63,861 |
| 22 |  | Instructor |  | \$55,639 |
| 23 | (081) | Part-Time Faculty | 100 | \$43,964 |
| 24 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 25 |  | NON-CLASSIFIED POSITIONS |  |  |
| 26 | (082) | Campus Store Manager | 1 | \$67, 197 |
| 27 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 28 |  | CLASSIFIED POSITIONS |  |  |
| 29 | (083) | Residential Advisor | 1 | GRADE Clll |
| 30 | (084) | Retail Specialist | 1 | GRADE Cl09 |
| 31 | (085) | Cashier | 2 | GRADE Cl08 |
| 32 | (086) | Cook | 4 | GRADE Cl04 |
| 33 | (087) | Food Preparation Technician | 2 | GRADE Cl02 |
| 34 |  | AR STATE TECHNICAL INSTITUTE PROGRAM |  |  |
| 35 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 36 |  | ADMINISTRATIVE AND ACADEMIC POSITION |  |  |


| 1 | (088) | Faculty | 20 |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Professor |  | \$102,586 |
| 3 |  | Assoc. Professor |  | \$88,527 |
| 4 |  | Asst. Professor |  | \$77,300 |
| 5 |  | Instructor |  | \$67,544 |
| 6 | (089) | Dir. of Adv. Tech. \& Allied Health | 1 | \$98,437 |
| 7 | (090) | Job Placement Coordinator | 1 | \$66,918 |
| 8 | (091) | Part-Time Faculty - ASTI | 18 | \$43,964 |
| 9 |  | AR STATE TECHNICAL INSTITUTE PROGR |  |  |
| 10 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |
| 11 |  | CLASSIFIED POSITIONS |  |  |
| 12 | (092) | Administrative Specialist III | 1 | GRADE Cl12 |
| 13 | (093) | Administrative Specialist II | 2 | GRADE C109 |
| 14 |  | AR STATE UNIV-BEEBE-SEARCY |  |  |
| 15 |  | TWELVE MONTH EDUCATIONAL AND GENERA |  |  |
| 16 |  | ADMINISTRATIVE POSITIONS |  |  |
| 17 | (094) | Vice Chancellor/ASU-Searcy | 1 | \$107,023 |
| 18 | (095) | Counselor | 2 | \$81,686 |
| 19 | (096) | Director of Academic Affairs | 1 | \$76,855 |
| 20 | (097) | Business Manager | 1 | \$75,070 |
| 21 | (098) | Director of Student Affairs | 1 | \$73,657 |
| 22 | (099) | Director of Continuing Education | 1 | \$73,657 |
| 23 | (100) | Industrial Relations Coordinator | 1 | \$69,232 |
| 24 |  | TWELVE MONTH EDUCATIONAL AND GENERA |  |  |
| 25 |  | CLASSIFIED POSITIONS |  |  |
| 26 | (101) | Information Technology Manager | 1 | GRADE C120 |
| 27 | (102) | Computer Support Technician | 1 | GRADE Cll5 |
| 28 | (103) | Financial Aid Analyst | 1 | GRADE C115 |
| 29 | (104) | Maintenance Supervisor | 1 | GRADE Cll5 |
| 30 | (105) | Purchasing Specialist | 1 | GRADE Cll5 |
| 31 | (106) | Administrative Specialist III | 2 | GRADE C112 |
| 32 | (107) | Fiscal Support Specialist | 1 | GRADE Cll2 |
| 33 | (108) | Equipment Mechanic | 1 | GRADE Cll0 |
| 34 | (109) | Human Resources Assistant | 1 | GRADE Cl10 |
| 35 | (110) | Administrative Specialist II | 5 | GRADE C109 |
| 36 | (111) | Maintenance Assistant | 1 | GRADE C108 |


| 1 | (112) | Registrars Assistant | 1 | GRADE C107 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (113) | Administrative Specialist I | 1 | GRADE C106 |
| 3 | (114) | Institutional Sves Supervisor | 1 | GRADE C104 |
| 4 | (115) | Institutional Sves Assistant | 2 | GRADE C103 |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 6 |  | ACADEMIC POSITIONS |  |  |
| 7 | (116) | Faculty | 36 |  |
| 8 |  | Professor |  | \$102,586 |
| 9 |  | Associate Professor |  | \$88,527 |
| 10 |  | Assistant Professor |  | \$77,300 |
| 11 |  | Instructor |  | \$67,544 |
| 12 | (117) | Student Devel. Specialist/Librarian | 1 | \$53,465 |
| 13 | (118) | Part-time Faculty | 50 | \$43,964 |
| 14 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 15 |  | CLASSIFIED POSITIONS |  |  |
| 16 | (119) | Bookstore Office Manager | 1 | GRADE C110 |
| 17 |  | ASU - BEEBE - HEBER SPRINGS |  |  |
| 18 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 19 |  | ADMINISTRATIVE POSITIONS |  |  |
| 20 | (120) | Vice Chanc. /ASU-Heber Springs | 1 | \$100,360 |
| 21 | (121) | Counselor | 2 | \$81,686 |
| 22 | (122) | Director of Academic Affairs | 1 | \$76,821 |
| 23 | (123) | Director of Fiscal Affairs | 1 | \$75,069 |
| 24 | (124) | Director of Advancement/Cont. Ed. | 1 | \$73,657 |
| 25 | (125) | Registrar/Coordinator of Admissions | 1 | \$63,201 |
| 26 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 27 |  | CLASSIFIED POSITIONS |  |  |
| 28 | (126) | Network Support Analyst | 1 | GRADE Cl18 |
| 29 | (127) | Public Safety Officer | 1 | GRADE C116 |
| 30 | (128) | Maintenance Supervisor | 1 | GRADE C115 |
| 31 | (129) | Skilled Tradesman | 1 | GRADE C115 |
| 32 | (130) | Financial Aid Specialist | 1 | GRADE Cl13 |
| 33 | (131) | Administrative Specialist III | 1 | GRADE Cl12 |
| 34 | (132) | Administrative Specialist II | 2 | GRADE C109 |
| 35 | (133) | Cashier | 1 | GRADE C108 |
| 36 | (134) | Maintenance Assistant | 1 | GRADE C108 |


for the appropriate classification.

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2011, the following:

| ITEM |  |  | FISCAL YEAR2010-2011 |
| :---: | :---: | :---: | :---: |
| NO. |  |  |  |
| (01) | REGULAR SALARIES | \$ | 11,350,000 |
| (02) | PERSONAL SERV MATCHING |  | 3,181,894 |
| (03) | FUNDED DEPRECIATION |  | 160,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 14,691,894 |

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2011, the following:

| ITEM |  |  | FISCAL YEAR |
| :---: | :---: | :---: | :---: |
| NO. |  |  | 2010-2011 |
| (01) | REGULAR SALARIES | \$ | 5,496,960 |
| (02) | EXTRA HELP |  | 800,000 |
| (03) | PERSONAL SERV MATCHING |  | 2,560,600 |
| (04) | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE |  | 10,000,000 |
|  | (B) CONF . \& TRAVEL |  | 375,000 |
|  | (C) PROF. FEES |  | 1,000,000 |
|  | (D) CAP. OUTLAY |  | 1,500,000 |
|  | (E) DATA PROC. |  | 50,000 |
| (05) | CAPITAL IMPROVEMENTS |  | 26,876,840 |
| (06) | DEBT SERVICE |  | 1,900,000 |
| (07) | FUND TRANS/REFUND/ INVESTMENTS |  | 10,000,000 |
| (08) | PROMOTIONAL ITEMS |  | 60,000 |

(09) OVERTIME
TOTAL AMOUNT APPROPRIATED

15,000
\$ $60,634,400$

SECTION 6. APPROPRIATION - STATE OPERATIONS - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2011, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \\ \hline \end{gathered}$ |  | $\begin{array}{r} \text { FISCAL YEAR } \\ 2010-2011 \\ \hline \end{array}$ |  |
| :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$ | 900,000 |
| (02) | PERSONAL SERV MATCHING |  | 131,336 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 031,336 |

SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2011, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  |  | FISCAL YEAR <br> 2010-2011 |
| :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$ | 1,540,400 |
| (02) | EXtRA HELP |  | 170,000 |
| (03) | PERSONAL SERV MATCHING |  | 520,200 |
| (04) | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE |  | 1,200,000 |
|  | (B) CONF. \& TRAVEL |  | 50,000 |
|  | (C) PROF. FEES |  | 100,000 |
|  | (D) CAP. OUTLAY |  | 250,000 |
|  | (E) DATA PROC. |  | 25,000 |
| (05) | CAPITAL IMPROVEMENTS |  | 14,865,000 |
| (06) | DEBT SERVICE |  | 1,300,000 |
| (07) | FUND TRANS/REFUND/ INVESTMENTS |  | 2,000,000 |


| (08) PROMOTIONAL ITEMS | 30,000 |  |
| :--- | :--- | ---: |
| (09) OVERTIME | 10,000 |  |
|  | TOTAL AMOUNT APPROPRIATED | $\$$$22,060,600$ |

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University - Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1 , 20072010 through June 30, 2009 2011.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2007 2010 through June 30, 2009 2011.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July l, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

