

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1123

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE LAND
10 DEPARTMENT AND FOR DISTRIBUTING PROCEEDS FROM THE
11 SALE OR REDEMPTION OF TAX DELINQUENT LAND FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
13 PURPOSES.

Subtitle

16 AN ACT FOR THE LAND DEPARTMENT
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Land Department for the 2011-2012 fiscal year, the following maximum
26 number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
32	(1) LAND COMMISSION ATTORNEY	1	\$100,137
33	(2) CHIEF DEPUTY	1	\$99,147
34	(3) LAND COMMISSION ATTORNEY II	1	\$82,864
35	(4) SYSTEMS MANAGER	1	\$77,777
36	(5) MINERALS LEASING OFFICER	1	\$77,623



1	(6)	FISCAL UNIT MANAGER	1	\$73,185
2	(7)	EXECUTIVE ASSISTANT	1	\$70,555
3	(8)	ADMINISTRATIVE ASSISTANT	2	\$70,555
4	(9)	DIRECTOR OF SPECIAL PROJECTS	1	\$65,333
5	(10)	FORFEITED LAND SALES MANAGER	1	\$63,133
6	(11)	APPRAISER	10	\$59,323
7	(12)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$58,782
8	(13)	ABTRACTOR	1	\$58,782
9	(14)	FISCAL ADMINISTRATOR	1	\$56,085
10	(15)	DIRECTOR OF PURCHASING	1	\$52,924
11	(16)	EXECUTIVE SECRETARY	1	\$51,015
12	(17)	FORFEITED LAND SALES TECH	6	\$49,720
13	(18)	DEED WRITER/CASHIER	1	\$49,720
14	(19)	DATA PROCESSING MANAGER	1	\$47,005
15	(20)	ACCOUNTANT	1	\$44,834
16	(21)	RESEARCH ANALYST	8	\$42,977
17	(22)	SECRETARY II	<u>2</u>	\$35,113
18		MAX. NO. OF EMPLOYEES	45	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

21 the Land Department for the 2011-2012 fiscal year, the following maximum

22 number of part-time or temporary employees, to be known as "Extra Help",

23 payable from funds appropriated herein for such purposes: five (5) temporary

24 or part-time employees, when needed, at rates of pay not to exceed those

25 provided in the Uniform Classification and Compensation Act, or its

26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

29 to the Land Department, to be payable from the State Central Services Fund,

30 for personal services and operating expenses of the Land Department for the

31 fiscal year ending June 30, 2012, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2011-2012</u>
35	(01) REGULAR SALARIES	\$2,575,603
36	(02) EXTRA HELP	40,000

1	(03) PERSONAL SERVICES MATCHING	734,230
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	66,000
4	(B) CONF. & TRAVEL	10,000
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,425,833</u></u>

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10 SECTION 4. APPROPRIATION - DELINQUENT TAX. There is hereby

11 appropriated, to the Land Department, to be payable from cash funds as

12 defined by Arkansas Code 19-4-801 of the Land Department, for operating

13 expenses and for distributing proceeds from the sale or redemption of tax

14 delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code

15 by the Land Department for the fiscal year ending June 30, 2012, the

16 following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2011-2012</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$1,087,068
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	780,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(02) REFUND/RECORDING FEE REIMBURSEMENTS	350,000
27	(03) DELINQUENT TAX REMITTAL/SALE REFUNDS	<u>30,500,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,717,068</u></u>

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30 SECTION 5. APPROPRIATION - CAPITAL OUTLAY/OPERATING EXPENSES. There is

31 hereby appropriated, to the Land Department, to be payable from cash funds as

32 defined by Arkansas Code 19-4-801 of the Land Department, from proceeds of

33 fees collected by the Land Department, for operating expenses and capital

34 outlay of the Land Department for the fiscal year ending June 30, 2012, the

35 following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2011-2012</u>
3	(01) CAPITAL OUTLAY/OPERATING EXP	<u>\$267,800</u>

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011.