1	State of	Arkansas		D 111	
2	88th Ge	neral Asse	mbly $f A$.	Bill	
3	Regular	Session, 2	011		HOUSE BILL 1126
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act	Γο Be Entitled	
8			AN ACT TO MAKE AN APPROP	RIATION FOR PERSONAL	
9			SERVICES AND OPERATING E	XPENSES FOR THE OFFICE	E OF
10			ATTORNEY GENERAL FOR THE	FISCAL YEAR ENDING J	UNE
11			30, 2012; AND FOR OTHER	PURPOSES.	
12					
13					
14			Sul	otitle	
15			AN ACT FOR THE OFFICE	OF ATTORNEY GENERAL	
16			APPROPRIATION FOR THE	2011-2012 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES - OP	ERATIONS. There is he	ereby established
23	for th	e Office	e of Attorney General for	the 2011-2012 fiscal	year, the
24	follow	ing maxi	imum number of regular em	ployees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code 7	[itle	Employees	2011-2012
30	(1)	Q066U	ATTORNEY GENERAL I	2	\$118,132
31	(2)	Q065U	ATTORNEY GENERAL II	9	\$107 , 971
32	(3)	Q124U	ATTORNEY GENERAL III	11	\$99,112
33	(4)	Q064U	ATTORNEY GENERAL IV	6	\$93,913
34	(5)	Q102U	CHIEF FISCAL OFFICER	1	\$88,192
35	(6)	Q063U	ATTORNEY GENERAL V	9	\$85,173
36	(7)	Q067U	NETWORK ADMINISTRATOR	1	\$84,015



1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$80,328
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$80,080
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$78,865
4	(11)	Q060U	ATTORNEY GENERAL VII	14	\$75 , 249
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$74 , 357
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$69,282
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$67,598
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$67,305
9	(16)	Q059U	OMBUDSMAN	1	\$63,673
10	(17)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$62,257
11	(18)	Q128U	ATTORNEY GENERAL VIII	4	\$61,899
12	(19)	Q070U	INVESTIGATOR II	2	\$61,287
13	(20)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$60,890
14	(21)	Q002U	LEGAL ASSISTANT	1	\$59,182
15	(22)	Q052U	LAW ED ADMINISTRATOR	1	\$57 , 458
16	(23)	Q073U	EXECUTIVE ASSISTANT	1	\$57 , 231
17	(24)	Q006U	LAW ED INSTRUCTOR I	2	\$56,331
18	(25)	Q058U	EXECUTIVE SECRETARY	1	\$55,004
19	(26)	Q023U	NETWORK SPECIALIST I	1	\$53,263
20	(27)	Q004U	ASST LOGISTICS DIRECTOR	1	\$51,059
21	(28)	Q035U	LIBRARIAN	1	\$49,167
22	(29)	Q007U	FISCAL SPECIALIST II	1	\$48,948
23	(30)	Q057U	INVESTIGATOR IV	5	\$48,699
24	(31)	Q037U	NETWORK SPECIALIST II	1	\$48,699
25	(32)	Q053U	SECRETARY I	7	\$47 , 375
26	(33)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$46,173
27	(34)	Q032U	LAW ED INSTRUCTOR II	1	\$46,173
28	(35)	Q025U	PARALEGAL I	2	\$45,293
29	(36)	Q127U	INVESTIGATOR V	5	\$45,239
30	(37)	Q056U	SECRETARY II	3	\$44 , 854
31	(38)	Q047U	CONSUMER COUNSELOR	4	\$40,640
32	(39)	Q055U	SECRETARY III	10	\$39 , 575
33	(40)	Q005U	COURIER	1	\$39 , 575
34	(41)	Q036U	RECEPTIONIST	2	\$38,124
35	(42)	Q132U	COURIER II	1	\$36 , 555
36	(43)	Q129U	COURIER III	1	\$27,829

1	MAX. NO. OF EMPLOYEES	135	
2			
3	SECTION 2. EXTRA HELP - OPERATI	ONS. There is hereby	authorized, for
4	the Office of Attorney General for th	e 2011-2012 fiscal yea	r, the following
5	maximum number of part-time or tempor	ary employees, to be k	nown as "Extra
6	Help", payable from funds appropriate	d herein for such purp	oses: eight (8)
7	temporary or part-time employees, whe	n needed, at rates of	pay not to exceed
8	those provided in the Uniform Classif	ication and Compensati	on Act, or its
9	successor, or this act for the approp	riate classification.	
10			
11	SECTION 3. APPROPRIATION - OPER	ATIONS. There is here	by appropriated,
12	to the Office of Attorney General, to	be payable from the S	tate Central
13	Services Fund, for personal services	and operating expenses	of the Office of
14	Attorney General for the fiscal year	ending June 30, 2012,	the following:
15			
16	ITEM		FISCAL YEAR
17	NO.		2011-2012
18	(01) REGULAR SALARIES		\$9,319,993
19	(02) EXTRA HELP		37,224
20	(03) PERSONAL SERVICES MATCHING		2,525,570
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		1,960,342
23	(B) CONF. & TRAVEL		100,167
24	(C) PROF. FEES		476,568
25	(D) CAP. OUTLAY		100,000
26	(E) DATA PROC.		0
27	TOTAL AMOUNT APPROPRIATED		\$14,519,864
28			
29	SECTION 4. REGULAR SALARIES - C		
30	is hereby established for the Office	•	
31	Reparations Program for the 2011-2012	fiscal year, the foll	owing maximum
32	number of regular employees.		
33			
34			Maximum Annual
35		Maximum	Salary Rate
36	Item Class	No. of	Fiscal Year

1	No.	Code Title	Employees	2011-2012
2	(1)	Q060U ATTORNEY GENERAL VII	1	\$75,249
3	(2)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$57,458
4	(3)	Q007U FISCAL SPECIALIST II	1	\$48,948
5	(4)	Q127U INVESTIGATOR V	8	\$45,239
6		MAX. NO. OF EMPLOYEES	11	
7				
8	:	SECTION 5. EXTRA HELP - CRIME VICTIMS	REPARATIONS PROGR	AM. There is
9	hereby	authorized, for the Office of Attorne	y General — Crime	Victims
10	Repara	tions Program for the 2011-2012 fiscal	year, the follow	ing maximum
11	number	of part-time or temporary employees,	to be known as "E	xtra Help",
12	payable	e from funds appropriated herein for s	uch purposes: tw	o (2) temporary
13	or par	t-time employees, when needed, at rate	s of pay not to e	xceed those
14	provide	ed in the Uniform Classification and C	ompensation Act,	or its
15	succes	sor, or this act for the appropriate c	lassification.	
16				
17	:	SECTION 6. APPROPRIATION - CRIME VICTION	MS REPARATIONS PR	OGRAM. There is
18	hereby	appropriated, to the Office of Attorn	ey General, to be	payable from
19	the Cr	ime Victims Reparations Revolving Fund	, for personal se	rvices,
20	operat	ing expenses and the payment of claims	by the Office of	Attorney
21	Genera	l — Crime Victims Reparations Program	for the fiscal ye	ar ending June
22	30, 20	12, the following:		
23				
24	ITEM			FISCAL YEAR
25	NO.			2011-2012
26	(01)	REGULAR SALARIES		\$545,667
27	(02)	EXTRA HELP		14,000
28	(03)	PERSONAL SERVICES MATCHING		163,479
29	(04)	MAINT. & GEN. OPERATION		
30	(1	A) OPER. EXPENSE		80,558
31	(1	B) CONF. & TRAVEL		16,974
32	((C) PROF. FEES		11,246
33	(1	D) CAP. OUTLAY		0
34	(1	E) DATA PROC.		0
35	(05)	CLAIMS	_	3,192,982
~ _	m			+1 001 006

TOTAL AMOUNT APPROPRIATED

36

\$4,024,906

1							
2	SECTION 7. REGULAR SALARIES - CRIME VIO	CTIMS REPARATI	ONS PROGRAM -				
3	FEDERAL. There is hereby established for the Office of Attorney General -						
4	Crime Victims Reparations Program — Federal 1	for the 2011-2	012 fiscal year,				
5	the following maximum number of regular emplo	oyees.					
6							
7			Maximum Annual				
8		Maximum	Salary Rate				
9	Item Class	No. of	Fiscal Year				
10	No. Code Title	Employees	2011-2012				
11	(1) Q054U ADMINISTRATIVE ASSISTANT III	1	\$31,807				
12	MAX. NO. OF EMPLOYEES	1					
13							
14	SECTION 8. APPROPRIATION - CRIME VICTIME	MS REPARATIONS	PROGRAM - FEDERAL.				
15	There is hereby appropriated, to the Office of	of Attorney Ge	neral, to be				
16	payable from the federal funds as designated	by the Chief	Fiscal Officer of				
17	the State, for personal services, operating expenses and the payment of						
18	claims by of the Office of Attorney General -	- Crime Victim	s Reparations				
19	Program - Federal for the fiscal year ending	June 30, 2012	, the following:				
20							
21	ITEM		FISCAL YEAR				
22	NO.		2011-2012				
23	(01) REGULAR SALARIES		\$32,707				
24	(02) PERSONAL SERVICES MATCHING		11,169				
25	(03) MAINT. & GEN. OPERATION						
26	(A) OPER. EXPENSE		26,900				
27	(B) CONF. & TRAVEL		0				
28	(C) PROF. FEES		0				
29	(D) CAP. OUTLAY		0				
30	(E) DATA PROC.		0				
31	(04) CLAIMS		1,499,899				
32	MOMAT AMOUNT ADDROADTAMED		A1 570 675				
	TOTAL AMOUNT APPROPRIATED		\$1,570,675				
33							
33 34	SECTION 9. REGULAR SALARIES - MEDICAID		N - STATE. There				
		rney General —	N - STATE. There Medicaid Fraud				

1	of	regular	employees.
-	~ -	LODGERGE	cmpro, ccc.

2

3					Maximum Annual
4				Maximum	Salary Rate
5	Item	Class		No. of	Fiscal Year
6	No.	Code	Title	Employees	2011-2012
7	(1)	Q065U	ATTORNEY GENERAL II	1	\$107,971
8	(2)	Q061U	ATTORNEY GENERAL VI	2	\$80,328
9	(3)	Q024U	AUDITOR	1	\$75 , 453
10	(4)	Q055U	SECRETARY III	1	\$39,575
11		MAX. N	O. OF EMPLOYEES	5	

12 13

14

15

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SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2012, the following:

17 18

19	ITEM	FISCAL YEAR
20	NO.	2011-2012
21	(01) REGULAR SALARIES	\$385,755
22	(02) PERSONAL SERVICES MATCHING	101,666
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	67,417
25	(B) CONF. & TRAVEL	11,891
26	(C) PROF. FEES	7,755
27	(D) CAP. OUTLAY	7,000
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	\$581,484

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31 SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL.

There is hereby established for the Office of Attorney General — Medicaid Fraud Division — Federal for the 2011-2012 fiscal year, the following maximum number of regular employees.

35

36 Maximum Annual

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2011-2012
4	(1)	Q131U	MEDICAID DIRECTOR	1	\$99,413
5	(2)	Q064U	ATTORNEY GENERAL IV	1	\$93,913
6	(3)	Q063U	ATTORNEY GENERAL V	1	\$85,173
7	(4)	Q008U	CHIEF INVESTIGATOR	1	\$80,080
8	(5)	Q074U	INVESTIGATOR I	2	\$66,598
9	(6)	Q130U	INVESTIGATOR III	5	\$60,739
10	(7)	Q003U	NURSE ANALYST	2	\$60,739
11	(8)	Q046U	ANALYST	1	\$52,686
12	(9)	Q025U	PARALEGAL I	1	\$45,293
13	(10)	Q056U	SECRETARY II	1	\$44 , 854
14	(11)	Q069U	CASE COORDINATOR	1	\$42,215
15		MAX. N	NO. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General — Medicaid Fraud Division — Federal for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2012, the following:

33	ITEM		FISCAL YEAR
34	NO.		2011-2012
35	(01)	REGULAR SALARIES	\$1,111,696
36	(02)	EXTRA HELP	29,870

1	(03) PERSONAL SERVICES MATCHING	306,740
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	202,286
4	(B) CONF. & TRAVEL	37,206
5	(C) PROF. FEES	24,856
6	(D) CAP. OUTLAY	27,583
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,740,237
9		
10	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION -	INDIRECT COSTS.
11	There is hereby appropriated, to the Office of Attorney Gene	eral, to be
12	payable from the federal funds as designated by the Chief F	iscal Officer of
13	the State, for operating expenses of the Office of Attorney	General -
14	Medicaid Fraud Division — Indirect Costs for the fiscal year	r ending June 30,
15	2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$298,700
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$298,700
26		
27	SECTION 15. APPROPRIATION - SPYWARE MONITORING. There	e is hereby
28	appropriated, to the Office of Attorney General, to be payal	ble from the
29	Spyware Monitoring Fund, for expenses incurred in the enforce	cement activities
30	and monitoring of spyware by the Office of Attorney General	- Spyware
31	Monitoring for the fiscal year ending June 30, 2012, the fo	llowing:
32		
33	ITEM	FISCAL YEAR
34	NO.	2011-2012
35	(01) SPYWARE MONITORING	\$65,990
36		

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SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General — Internet Crime Child for the fiscal year ending June 30, 2012, the following:

6

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/	LTEM	FISCAL YEAR
8	NO.	2011-2012
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$45 , 450
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	4,550
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
FEES. The disbursing officer of the appropriations provided for herein,
shall deposit all monies received by the Office of Attorney General as
attorney fees in the State Central Services Fund as direct revenues.

The provisions of this section shall be in effect only from July 1,

2010 2011 through June 30, 2011 2012.

2011 through June 30, 2011 2012.

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30 31 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Office of Attorney General is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Office of Attorney General in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, 2010

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SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and 2 the restrictions of the State Procurement Law, the General Accounting and 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 4 5 control laws of this State, where applicable, and regulations promulgated by 6 the Department of Finance and Administration, as authorized by law, shall be 7 strictly complied with in disbursement of said funds. 8 9 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17 18 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011. 28 29 30 31 32 33 34 35

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