1	State of	Arkansas	As Engrossed:	H3/29/11	
2	88th Ge	neral Asse	mbly A	Bill	
3	Regular	Session, 2	011	НО	USE BILL 1126
4					
5	By: Joi	nt Budget	Committee		
6					
7			For An Act To I	Be Entitled	
8			AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL	
9			SERVICES AND OPERATING EXPE	NSES FOR THE OFFIC	CE OF
10			ATTORNEY GENERAL FOR THE FI	SCAL YEAR ENDING .	JUNE
11			30, 2012; AND FOR OTHER PUR	POSES.	
12					
13					
14			Subtit	e	
15			AN ACT FOR THE OFFICE OF	ATTORNEY GENERAL	
16			APPROPRIATION FOR THE 20	11-2012 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF T	THE STATE OF ARKAN	ISAS:
21					
22		SECTION	1. REGULAR SALARIES - OPERAT	TIONS. There is h	ereby established
23	for th	e Office	e of Attorney General for the	e 2011-2012 fiscal	year, the
24	follow	ing maxi	imum number of regular employ	vees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code 1	litle	Employees	2011-2012
30	(1)	Q066U	ATTORNEY GENERAL I	2	\$118,132
31	(2)	Q065U	ATTORNEY GENERAL II	9	\$107,971
32	(3)	Q124U	ATTORNEY GENERAL III	11	\$99,112
33	(4)	Q064U	ATTORNEY GENERAL IV	6	\$93,913
34	(5)	Q102U	CHIEF FISCAL OFFICER	1	\$88,192
35	(6)	Q063U	ATTORNEY GENERAL V	9	\$85 , 173
36	(7)	Q067U	NETWORK ADMINISTRATOR	1	\$84,015



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1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$80,328
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$80,080
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$78,865
4	(11)	Q060U	ATTORNEY GENERAL VII	14	\$75 , 249
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$74,357
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$69,282
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$67,598
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$67 , 305
9	(16)	Q059U	OMBUDSMAN	1	\$63,673
10	(17)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$62 , 257
11	(18)	Q128U	ATTORNEY GENERAL VIII	4	\$61,899
12	(19)	Q070U	INVESTIGATOR II	2	\$61 , 287
13	(20)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$60,890
14	(21)	Q002U	LEGAL ASSISTANT	1	\$59,182
15	(22)	Q052U	LAW ED ADMINISTRATOR	1	\$57 , 458
16	(23)	Q073U	EXECUTIVE ASSISTANT	1	\$57 , 231
17	(24)	Q006U	LAW ED INSTRUCTOR I	2	\$56 , 331
18	(25)	Q058U	EXECUTIVE SECRETARY	1	\$55 , 004
19	(26)	Q023U	NETWORK SPECIALIST I	1	\$53 , 263
20	(27)	Q004U	ASST LOGISTICS DIRECTOR	1	\$51 , 059
21	(28)	Q035U	LIBRARIAN	1	\$49,167
22	(29)	Q007U	FISCAL SPECIALIST II	1	\$48,948
23	(30)	Q057U	INVESTIGATOR IV	5	\$48,699
24	(31)	Q037U	NETWORK SPECIALIST II	1	\$48,699
25	(32)	Q053U	SECRETARY I	7	\$47 , 375
26	(33)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$46,173
27	(34)	Q032U	LAW ED INSTRUCTOR II	1	\$46,173
28	(35)	Q025U	PARALEGAL I	2	\$45 , 293
29	(36)	Q127U	INVESTIGATOR V	5	\$45 , 239
30	(37)	Q056U	SECRETARY II	3	\$44 , 854
31	(38)	Q047U	CONSUMER COUNSELOR	4	\$40 , 640
32	(39)	Q055U	SECRETARY III	10	\$39 , 575
33	(40)	Q005U	COURIER	1	\$39 , 575
34	(41)	Q036U	RECEPTIONIST	2	\$38,124
35	(42)	Q132U	COURIER II	1	\$36 , 555
36	(43)	Q129U	COURIER III	1	\$27 , 829

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1 MAX. NO. OF EMPLOYEES 135 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 3 4 the Office of Attorney General for the 2011-2012 fiscal year, the following 5 maximum number of part-time or temporary employees, to be known as "Extra 6 Help", payable from funds appropriated herein for such purposes: eight (8) 7 temporary or part-time employees, when needed, at rates of pay not to exceed 8 those provided in the Uniform Classification and Compensation Act, or its 9 successor, or this act for the appropriate classification. 10 11 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 12 to the Office of Attorney General, to be payable from the State Central 13 Services Fund, for personal services and operating expenses of the Office of 14 Attorney General for the fiscal year ending June 30, 2012, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2011-2012 18 (01) REGULAR SALARIES \$9,319,993 EXTRA HELP 19 (02) 37,224 20 (03) PERSONAL SERVICES MATCHING 2,525,570 21 (04) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 1,960,342 23 (B) CONF. & TRAVEL 100,167 (C) PROF. FEES 24 476,568 25 (D) CAP. OUTLAY 100,000 26 (E) DATA PROC. 0 27 TOTAL AMOUNT APPROPRIATED \$14,519,864 28 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There 29 30 is hereby established for the Office of Attorney General - Crime Victims 31 Reparations Program for the 2011-2012 fiscal year, the following maximum 32 number of regular employees. 33 34 Maximum Annual 35 Maximum Salary Rate 36 Item Class No. of Fiscal Year

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3

1	No.	Code	Title	Employees	2011-2012
2	(1)	Q060U	ATTORNEY GENERAL VII	1	\$75 , 249
3	(2)	Q038U	CRIME VICTIM ADMINISTRATOR	1	\$57 , 458
4	(3)	Q007U	FISCAL SPECIALIST II	1	\$48,948
5	(4)	Q127U	INVESTIGATOR V	8	\$45 , 239
6		MAX. N	O. OF EMPLOYEES	11	

8 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is 9 hereby authorized, for the Office of Attorney General - Crime Victims 10 Reparations Program for the 2011-2012 fiscal year, the following maximum 11 number of part-time or temporary employees, to be known as "Extra Help", 12 payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those 13 14 provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the fiscal year ending June 30, 2012, the following:

24	ITEM	FISCAL YEAR
25	NO.	2011-2012
26	(01) REGULAR SALARIES	\$545 , 667
27	(02) EXTRA HELP	14,000
28	(03) PERSONAL SERVICES MATCHING	163,479
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	80,558
31	(B) CONF. & TRAVEL	16,974
32	(C) PROF. FEES	11,246
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(05) CLAIMS	3,192,982
36	TOTAL AMOUNT APPROPRIATED	\$4,024,906

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2	SECTION 7. REGULAR SALARIES - CRIME VI	CTIMS REPARATION	NS PROGRAM -
3	FEDERAL. There is hereby established for the	e Office of Atto	orney General —
4	Crime Victims Reparations Program — Federal	for the 2011-202	l2 fiscal year,
5	the following maximum number of regular empl	oyees.	
6			
7			Maximum Annual
8		Maximum	Salary Rate
9	Item Class	No. of	Fiscal Year
10	No. Code Title	Employees	2011-2012
11	(1) Q054U ADMINISTRATIVE ASSISTANT III	1	\$31,807
12	MAX. NO. OF EMPLOYEES	1	
13			
14	SECTION 8. APPROPRIATION - CRIME VICTI	MS REPARATIONS I	PROGRAM - FEDERAL.
15	There is hereby appropriated, to the Office	of Attorney Gene	eral, to be
16	payable from the federal funds as designated	by the Chief F	iscal Officer of
17	the State, for personal services, operating	expenses and the	e payment of
18	claims by of the Office of Attorney General	- Crime Victims	Reparations
19	Program - Federal for the fiscal year ending	June 30, 2012,	the following:
20			
21	ITEM		FISCAL YEAR
22	NO.		2011-2012
23	(01) REGULAR SALARIES		\$32,707
24	(02) PERSONAL SERVICES MATCHING		11,169
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE		26,900
27	(B) CONF. & TRAVEL		0
28	(C) PROF. FEES		0
29	(D) CAP. OUTLAY		0
30	(E) DATA PROC.		0
31	(04) CLAIMS		1,499,899
32	TOTAL AMOUNT APPROPRIATED		\$1,570,675
33			
34	SECTION 9. REGULAR SALARIES - MEDICAID	FRAUD DIVISION	- STATE. There
35	is hereby established for the Office of Atto	rney General — N	Medicaid Fraud
36	Division - State for the 2011-2012 fiscal ye	ar, the following	ng maximum number

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1	of regular employees.			
2				Maarianaa Araanaa 1
3 4			Maximum	Maximum Annual Salary Rate
	Them Class			•
5	Item Class No. Code Title		No. of	Fiscal Year
6 7		V CENEDAL II	Employees	2011-2012
7		Y GENERAL II	1	\$107,971
8	•	Y GENERAL VI	2	\$80,328
9	(3) Q024U AUDITOR		1	\$75,453
10	(4) Q055U SECRETA		1	\$39,575
11	MAX. NO. OF EMP	LOYEES	5	
12			DAUD DIVICION	
13		OPRIATION - MEDICAID		
14	hereby appropriated, t		•	
15	the State Central Serv			
16	of the Office of Attor	-		- State for the
17	fiscal year ending Jun	e 30, 2012, the follow	wing:	
18				
19	ITEM			FISCAL YEAR
20	NO.			2011-2012
21	(01) REGULAR SALARIES			\$385,755
22	(02) PERSONAL SERVICE			101,666
23	(03) MAINT. & GEN. OP	ERATION		
24	(A) OPER. EXPENSE			67,417
25	(B) CONF. & TRAVE	L		11,891
26	(C) PROF. FEES			7,755
27	(D) CAP. OUTLAY			7,000
28	(E) DATA PROC.			0
29	TOTAL AMOUNT APPR	OPRIATED		<u>\$581,484</u>
30				
31	SECTION 11. REGU	LAR SALARIES - MEDICA	ID FRAUD DIVISIO	N - FEDERAL.
32	There is hereby establ	ished for the Office of	of Attorney Gene	ral — Medicaid
33	Fraud Division — Feder	al for the 2011-2012	fiscal year, the	following maximum
34	number of regular empl	oyees.		
35				
36				Maximum Annual

6

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2011-2012
4	(1)	Q131U	MEDICAID DIRECTOR	1	\$99,413
5	(2)	Q064U	ATTORNEY GENERAL IV	1	\$93 , 913
6	(3)	Q063U	ATTORNEY GENERAL V	1	\$85 , 173
7	(4)	Q008U	CHIEF INVESTIGATOR	1	\$80,080
8	(5)	Q074U	INVESTIGATOR I	2	\$66 , 598
9	(6)	Q130U	INVESTIGATOR III	5	\$60,739
10	(7)	Q003U	NURSE ANALYST	2	\$60,739
11	(8)	Q046U	ANALYST	1	\$52 , 686
12	(9)	Q025U	PARALEGAL I	1	\$45 , 293
13	(10)	Q056U	SECRETARY II	1	\$44,854
14	(11)	Q069U	CASE COORDINATOR	<u> </u>	\$42 , 215
15		MAX. N	O. OF EMPLOYEES	17	
16					

17 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is 18 hereby authorized, for the Office of Attorney General - Medicaid Fraud 19 Division - Federal for the 2011-2012 fiscal year, the following maximum 20 number of part-time or temporary employees, to be known as "Extra Help", 21 payable from funds appropriated herein for such purposes: two (2) temporary 22 or part-time employees, when needed, at rates of pay not to exceed those 23 provided in the Uniform Classification and Compensation Act, or its 24 successor, or this act for the appropriate classification.

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SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General -Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2012, the following:

33	ITEM		FISCAL YEAR
34	NO.		2011-2012
35	(01)	REGULAR SALARIES	\$1,111,696
36	(02)	EXTRA HELP	29,870

1	(03) PERSONAL SERVICES MATCHING	306,740
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	202,286
4	(B) CONF. & TRAVEL	37,206
5	(C) PROF. FEES	24,856
6	(D) CAP. OUTLAY	27,583
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,740,237
9		
10	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - 1	INDIRECT COSTS.
11	There is hereby appropriated, to the Office of Attorney Gener	cal, to be
12	payable from the federal funds as designated by the Chief Fis	scal Officer of
13	the State, for operating expenses of the Office of Attorney O	General —
14	Medicaid Fraud Division - Indirect Costs for the fiscal year	ending June 30,
15	2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$298,700
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED =	\$298 , 700
26		
27	SECTION 15. APPROPRIATION - SPYWARE MONITORING. There	is hereby
28	appropriated, to the Office of Attorney General, to be payabl	le from the
29	Spyware Monitoring Fund, for expenses incurred in the enforce	ement activities
30	and monitoring of spyware by the Office of Attorney General -	- Spyware
31	Monitoring for the fiscal year ending June 30, 2012, the foll	Lowing:
32		
33	ITEM	FISCAL YEAR
34	NO.	2011-2012
35	(01) SPYWARE MONITORING	\$65,990
36		

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1 SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby 2 appropriated, to the Office of Attorney General, to be payable from the 3 federal funds as designated by the Chief Fiscal Officer of the State, for 4 operating expenses of the Office of Attorney General - Internet Crime Child 5 for the fiscal year ending June 30, 2012, the following:

7	ITEM		FISCAL YEAR
8	NO.		2011-2012
9	(01)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	\$45 , 450
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	4,550
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$50,000

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY FEES. The disbursing officer of the appropriations provided for herein, shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

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22 The provisions of this section shall be in effect only from July 1,
23 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.
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25 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION. After receiving approval from the Chief Fiscal Officer of the 28 State, and prior review by the Arkansas Legislative Council, the Office of 29 Attorney General is authorized to transfer appropriation from any line item 30 authorized in Section 3 Appropriation - Operations of the Office of Attorney 31 General in this Act to any other line item authorized in Section 3. 32 The provisions of this section shall be in effect only from July 1, 2010 33 2011 through June 30, 2011 2012.

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35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
 36 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

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As Engrossed: H3/29/11

1	QUARTERLY REPORTS. The Office of Attorney General shall on a quarterly basis
2	provide to the Arkansas Legislative Council or Joint Budget Committee a
3	report of cash funds received from court orders or settlement agreements. The
4	report shall include the case name, the amount of funds received and a plan
5	for distribution of the funds. If cash funds received from a court order or
6	settlement agreement are expended for any purpose, including consumer
7	education and enforcement activities, the report must itemize the specific
8	activities funded. The quarterly reports shall be provided no later that the
9	15 th day of the month immediately following the end of each quarter.
10	The provisions of this section shall be in effect only from July 1, 2011
11	through June 30, 2012.

- SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 13 14 authorized by this act shall be limited to the appropriation for such agency 15 and funds made available by law for the support of such appropriations; and 16 the restrictions of the State Procurement Law, the General Accounting and 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 18 Procedures and Restrictions Act, or their successors, and other fiscal 19 control laws of this State, where applicable, and regulations promulgated by 20 the Department of Finance and Administration, as authorized by law, shall be 21 strictly complied with in disbursement of said funds.
- 22

12

23 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General 24 Assembly that any funds disbursed under the authority of the appropriations 25 contained in this act shall be in compliance with the stated reasons for 26 which this act was adopted, as evidenced by the Agency Requests, Executive 27 Recommendations and Legislative Recommendations contained in the budget 28 manuals prepared by the Department of Finance and Administration, letters, or 29 summarized oral testimony in the official minutes of the Arkansas Legislative 30 Council or Joint Budget Committee which relate to its passage and adoption. 31

32 <u>SECTION 22. EMERGENCY CLAUSE. It is found and determined by the</u> 33 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 34 <u>the appropriation of funds for more than a one (1) year period; that the</u> 35 <u>effectiveness of this Act on July 1, 2011 is essential to the operation of</u> 36 <u>the agency for which the appropriations in this Act are provided, and that in</u>

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As Engrossed: H3/29/11

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1	the event of an extension of the legislative session, the delay in the
2	effective date of this Act beyond July 1, 2011 could work irreparable harm
3	upon the proper administration and provision of essential governmental
4	programs. Therefore, an emergency is hereby declared to exist and this Act
5	being necessary for the immediate preservation of the public peace, health
6	and safety shall be in full force and effect from and after July 1, 2011.
7	
8	/s/Joint Budget Committee
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