

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1131

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 DEVELOPMENT FINANCE AUTHORITY FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS DEVELOPMENT FINANCE
15 AUTHORITY APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Development Finance Authority for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|----------|------------|----------------------------------|--------------------------|--|
| 30 | (1) U019U | ADFA EXECUTIVE DIRECTOR | 1 | \$135,759 |
| 31 | (2) N066N | ADFA DEPUTY DIRECTOR | 5 | GRADE N908 |
| 32 | (3) D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| 33 | (4) G027C | ADFA PROGRAM OFFICER | 10 | GRADE C127 |
| 34 | (5) A040C | ADFA FISCAL PROGRAM MANAGER | 5 | GRADE C123 |
| 35 | (6) A051C | ADFA FINANCE PROGRAM COORDINATOR | 5 | GRADE C121 |
| 36 | (7) A071C | ADFA FINANCE PROGRAM ANALYST | 3 | GRADE C119 |



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|----|------|-------|-------------------------------|----------|------------|
| 1 | (8) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| 2 | (9) | D063C | COMPUTER SUPPORT SPECIALIST | 2 | GRADE C119 |
| 3 | (10) | G173C | ADFA PROGRAM COORDINATOR | 10 | GRADE C118 |
| 4 | (11) | A076C | FINANCE PROGRAM ANALYST | 1 | GRADE C118 |
| 5 | (12) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| 6 | (13) | A080C | FINANCE AUTHORITY SPECIALIST | 6 | GRADE C117 |
| 7 | (14) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 8 | (15) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| 9 | (16) | X129C | CONSTRUCTION INSPECTOR | 1 | GRADE C116 |
| 10 | (17) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 11 | (18) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 12 | (19) | C056C | ADMINISTRATIVE SPECIALIST III | <u>3</u> | GRADE C112 |
| 13 | | | MAX. NO. OF EMPLOYEES | 62 | |

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15 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 16 Development Finance Authority for the 2011-2012 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: five (5)
 19 temporary or part-time employees, when needed, at rates of pay not to exceed
 20 those provided in the Uniform Classification and Compensation Act, or its
 21 successor, or this act for the appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 24 to the Arkansas Development Finance Authority, to be payable from cash funds
 25 as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance
 26 Authority, for personal services and operating expenses of the Arkansas
 27 Development Finance Authority for the fiscal year ending June 30, 2012, the
 28 following:

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| 30 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2011-2012</u> |
| 32 | (01) REGULAR SALARIES | \$3,620,390 |
| 33 | (02) EXTRA HELP | 40,000 |
| 34 | (03) PERSONAL SERVICES MATCHING | 1,050,894 |
| 35 | (04) MAINT. & GEN. OPERATION | |
| 36 | (A) OPER. EXPENSE | 825,458 |

| | | |
|----|----------------------------------|----------------------|
| 1 | (B) CONF. & TRAVEL | 81,715 |
| 2 | (C) PROF. FEES | 112,300 |
| 3 | (D) CAP. OUTLAY | 23,000 |
| 4 | (E) DATA PROC. | 0 |
| 5 | (05) GRANTS / AID-HOUSING RENTAL | |
| 6 | ASSISTANCE | 6,600,000 |
| 7 | (06) DATA PROCESSING SERVICES | 264,512 |
| 8 | (07) HUD HOME PROGRAM | 16,341,215 |
| 9 | (08) FEDERAL HOUSING PROGRAMS | 19,600,000 |
| 10 | (09) ARRA 2009 | <u>91,175,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$139,734,484</u> |

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13 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME
 15 PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home
 16 Program of this Act shall be in accordance with the State of Arkansas
 17 Consolidated Plan developed and administered in part by the Arkansas
 18 Development Finance Authority and shall be in accordance with project
 19 requirements and regulations of the U.S. Department of Housing and Urban
 20 Development HOME Program.

21 The provisions of this section shall be in effect only from July 1,
 22 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, or their successors, and other fiscal
 30 control laws of this State, where applicable, and regulations promulgated by
 31 the Department of Finance and Administration, as authorized by law, shall be
 32 strictly complied with in disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2011 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2011 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2011.
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