1		Arkansas	embly A Bill			
2		neral Asse				
3	Regular	Session, 2	2011		HOUSE BILL 1133	
4			~ .			
5	By: Joi	nt Budget	Committee			
6				4441 1		
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
9	SERVICES AND OPERATING EXPENSES FOR THE WAR					
10	MEMORIAL STADIUM COMMISSION FOR THE FISCAL YEAR					
11			ENDING JUNE 30, 2012; AND FOR OT	HER PURPOSES.		
12						
13 14			Subtitle			
14 15						
16	AN ACT FOR THE WAR MEMORIAL STADIUM COMMISSION APPROPRIATION FOR THE 2011-2012					
17			FISCAL YEAR.	Ine ZUII-ZUIZ		
18			FISCAL TEAR.			
19						
20	BE TT	ENACTED	BY THE GENERAL ASSEMBLY OF THE ST	TATE OF ARKAN	SAS:	
21	<i>DL</i> 11			ini or middin	5115 •	
22		SI	ECTION 1. REGULAR SALARIES - OPERA	ATIONS. Ther	e is hereby	
23	estab1		or the War Memorial Stadium Commis		•	
24			lowing maximum number of regular ϵ			
25	,			1 3		
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code 5	Title F	Employees	2011-2012	
30	(1)	N105N	STADIUM COMMISSION EXEC DIRECTOR	R 1	GRADE N905	
31	(2)	C001C	STADIUM COMMISSION ASST MGR/ADME	R 1	GRADE C126	
32	(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121	
33	(4)	C003C	STADIUM COMM MARKETING/EVENT MGF	R 1	GRADE C121	
34	(5)	C008C	STADIUM COMM OFFICE MANAGER	1	GRADE C118	
35	(6)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115	
36	(7)	S072C	STADIIM COMMISSION CUSTODIAN	1	GRADE C107	



1	MAX. NO. OF EMPLOYEES 7	,			
2	TRA. NO. OF EMPLOYED				
3	SECTION 2. EXTRA HELP - OPERATIONS. There is her	ehy authorized, for			
4	the War Memorial Stadium Commission for the 2011-2012 fiscal year, the				
5	following maximum number of part-time or temporary employees, to be known as				
6	"Extra Help", payable from funds appropriated herein for such purposes: one				
7	hundred fifty (150) temporary or part-time employees, when needed, at rates				
8	of pay not to exceed those provided in the Uniform Classification and				
9	Compensation Act, or its successor, or this act for the appropriate				
10	classification.				
11					
12	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby				
13	appropriated, to the War Memorial Stadium Commission, to be payable from the				
14	Miscellaneous Agencies Fund Account, for personal services, operating				
15	expenses, major maintenance, renovation of facilities and scoreboards, and				
16	repairs of the War Memorial Stadium Commission for the fiscal year ending				
17	June 30, 2012, the following:				
18					
19	ITEM	FISCAL YEAR			
20	_NO.	2011-2012			
21	(01) REGULAR SALARIES	\$336 , 557			
22	(02) EXTRA HELP	40,000			
23	(03) PERSONAL SERVICES MATCHING	98,988			
24	(04) OVERTIME	1,500			
25	(05) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE	412,247			
27	(B) CONF. & TRAVEL	0			
28	(C) PROF. FEES	0			
29	(D) CAP. OUTLAY	0			
30	(E) DATA PROC.	0			
31	TOTAL AMOUNT APPROPRIATED	<u>\$889,292</u>			
32					
33	SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby				
34	appropriated, to the War Memorial Stadium Commission, to be payable from cash				
		1.7			

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Commission, for personal services and operating expenses of the War Memorial

1 Stadium Commission for the fiscal year ending June 30, 2012, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2011-2012 5 (01) REGULAR SALARIES \$29,251 6 (02) EXTRA HELP 115,000 (03) PERSONAL SERVICES MATCHING 7 18,931 8 (04) OVERTIME 7,000 9 (05) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE 572,555 11 (B) CONF. & TRAVEL 2,000 12 (C) PROF. FEES 54,538 (D) CAP. OUTLAY 13 0 14 (E) DATA PROC. 15 1,025,000 (06)RESALE AND GAME EXPENSE 16 (07) REFUNDS/REIMBURSEMENTS 130,000 17 (08) DEBT SERVICE 4,000,000 TOTAL AMOUNT APPROPRIATED 18 \$5,954,275 19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 APPROPRIATION RESTRICTIONS - LAND ACQUISITION. In no event shall any funds 23 appropriated to the War Memorial Stadium Commission be used for the 24 acquisition of real estate without the prior review and approval of the 25 Arkansas Legislative Council or Joint Budget Committee. 26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year 28 is the function of the General Assembly. This is usually accomplished by 29 delineating such maximums as the appropriation in the appropriation act(s) 30 for a state agency and the general revenue allocations authorized for each 31 fund and fund account by amendment to the Revenue Stabilization law. 32 Therefore, it is both necessary and appropriate that the General Assembly 33 maintain oversight by requiring prior approval of the Legislative Council or

Joint Budget Committee as provided by this section. The requirement of

approval by the Legislative Council or Joint Budget Committee is not a

severable part of this section. If the requirement of approval by the

34

35

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- 1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 2 court of competent jurisdiction, then the authority of the Commission to
- 3 acquire real estate is void.
- 4 The provisions of this section shall be in effect only from July 1, 2010
- 5 2011 through June 30, 2011 2012.

6

7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

- 8 authorized by this act shall be limited to the appropriation for such agency
- 9 and funds made available by law for the support of such appropriations; and
- 10 the restrictions of the State Procurement Law, the General Accounting and
- 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 12 Procedures and Restrictions Act, or their successors, and other fiscal
- 13 control laws of this State, where applicable, and regulations promulgated by
- 14 the Department of Finance and Administration, as authorized by law, shall be
- 15 strictly complied with in disbursement of said funds.

16

- 17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
- 18 Assembly that any funds disbursed under the authority of the appropriations
- 19 contained in this act shall be in compliance with the stated reasons for
- 20 which this act was adopted, as evidenced by the Agency Requests, Executive
- 21 Recommendations and Legislative Recommendations contained in the budget
- 22 manuals prepared by the Department of Finance and Administration, letters, or
- 23 summarized oral testimony in the official minutes of the Arkansas Legislative
- 24 Council or Joint Budget Committee which relate to its passage and adoption.

25

- 26 <u>SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General</u>
- 27 Assembly, that the Constitution of the State of Arkansas prohibits the
- 28 appropriation of funds for more than a one (1) year period; that the
- 29 <u>effectiveness of this Act on July 1, 2011 is essential to the operation of</u>
- 30 the agency for which the appropriations in this Act are provided, and that in
- 31 the event of an extension of the legislative session, the delay in the
- 32 effective date of this Act beyond July 1, 2011 could work irreparable harm
- 33 upon the proper administration and provision of essential governmental
- 34 programs. Therefore, an emergency is hereby declared to exist and this Act
- 35 being necessary for the immediate preservation of the public peace, health
- 36 and safety shall be in full force and effect from and after July 1, 2011.