

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1138

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 ALCOHOLIC BEVERAGE CONTROL DIVISION FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
18 DIVISION APPROPRIATION FOR THE 2011-2012
19 FISCAL YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
26 established for the Department of Finance and Administration - Alcoholic
27 Beverage Control Division for the 2011-2012 fiscal year, the following
28 maximum number of regular employees.
29

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
34	(1) N089N	DFA DIRECTOR ABC ADMINISTRATION	1	GRADE N906
35	(2) G047C	ATTORNEY SPECIALIST	2	GRADE C126
36	(3) E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118



1	(4)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
2	(5)	C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113
3	(6)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
4	(7)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
5			MAX. NO. OF EMPLOYEES	12	

6

7 SECTION 2. EXTRA HELP - ABC ADMINISTRATION. There is hereby

8 authorized, for the Department of Finance and Administration - Alcoholic

9 Beverage Control Division for the 2011-2012 fiscal year, the following

10 maximum number of part-time or temporary employees, to be known as "Extra

11 Help", payable from funds appropriated herein for such purposes: one (1)

12 temporary or part-time employees, when needed, at rates of pay not to exceed

13 those provided in the Uniform Classification and Compensation Act, or its

14 successor, or this act for the appropriate classification.

15

16 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There

17 is hereby appropriated, to the Department of Finance and Administration -

18 Alcoholic Beverage Control Division, to be payable from the cash fund

19 deposited in the State Treasury as determined by the Chief Fiscal Officer of

20 the State, for operating expenses of the Department of Finance and

21 Administration - Alcoholic Beverage Control Division for the fiscal year

22 ending June 30, 2012, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$10,964
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,964</u></u>

33

34 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.

35 There is hereby appropriated, to the Department of Finance and Administration

36 - Alcoholic Beverage Control Division, to be payable from the Miscellaneous

1 Agencies Fund Account, for personal services and operating expenses of the
 2 Department of Finance and Administration - Alcoholic Beverage Control
 3 Division for the fiscal year ending June 30, 2012, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2011-2012</u>
7 (01) REGULAR SALARIES	\$579,645
8 (02) EXTRA HELP	3,600
9 (03) PERSONAL SERVICES MATCHING	171,796
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	88,100
12 (B) CONF. & TRAVEL	4,986
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$848,127</u></u>

17
 18 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 19 authorized by this act shall be limited to the appropriation for such agency
 20 and funds made available by law for the support of such appropriations; and
 21 the restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, or their successors, and other fiscal
 24 control laws of this State, where applicable, and regulations promulgated by
 25 the Department of Finance and Administration, as authorized by law, shall be
 26 strictly complied with in disbursement of said funds.

27
 28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

1 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2011 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2011 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2011.

12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36