

State of Arkansas  
88th General Assembly  
Regular Session, 2011

# A Bill

HOUSE BILL 1210

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE  
DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR  
OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -  
ARKANSAS STATE LIBRARY APPROPRIATION FOR  
THE 2011-2012 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the  
Department of Education - Arkansas State Library for the 2011-2012 fiscal  
year, the following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2011-2012
(1)	U031U	STATE LIBRARY DIRECTOR	1	\$104,024
(2)	N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
(3)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(4)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(5)	E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
(6)	E021C	STATE LIBRARY MANAGER	9	GRADE C121



1	(7)	E030C	LIBRARY COORDINATOR	2	GRADE C119
2	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
3	(9)	E041C	SENIOR LIBRARIAN	7	GRADE C117
4	(10)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
5	(11)	E052C	LIBRARIAN	6	GRADE C114
6	(12)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
8	(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
9	(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
10	(16)	C069C	LIBRARY TECHNICIAN	5	GRADE C109
11	(17)	C085C	LIBRARY SUPPORT ASSISTANT	7	GRADE C107
12	(18)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
13	(19)	C089C	LIBRARY TECHNICAL ASSISTANT	3	GRADE C105
14	(20)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
15		MAX. NO. OF EMPLOYEES		56	

16

17 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,  
 18 for the Department of Education - Arkansas State Library - State Operations  
 19 for the 2011-2012 fiscal year, the following maximum number of part-time or  
 20 temporary employees, to be known as "Extra Help", payable from funds  
 21 appropriated herein for such purposes: six (6) temporary or part-time  
 22 employees, when needed, at rates of pay not to exceed those provided in the  
 23 Uniform Classification and Compensation Act, or its successor, or this act  
 24 for the appropriate classification.

25

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 27 appropriated, to the Department of Education - Arkansas State Library, to be  
 28 payable from the State Library Fund Account, for personal services and  
 29 operating expenses of the Department of Education - Arkansas State Library -  
 30 State Operations for the fiscal year ending June 30, 2012, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2011-2012</u>
34	(01) REGULAR SALARIES	\$1,724,246
35	(02) EXTRA HELP	5,000
36	(03) PERSONAL SERVICES MATCHING	528,490

(04)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	1,128,409
(B)	CONF. & TRAVEL	7,760
(C)	PROF. FEES	0
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	0
(05)	BOOKS & SUBSCRIPTIONS	<u>237,940</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,631,845</u></u>

SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal Operations for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal Operations for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$398,608
(02) EXTRA HELP	14,625
(03) PERSONAL SERVICES MATCHING	148,327
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,438,239
(B) CONF. & TRAVEL	42,161
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$3,091,960

2  
3 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby  
4 appropriated, to the Department of Education - Arkansas State Library, to be  
5 payable from the State Library Public School Fund Account, for grants and aid  
6 to provide aid to public libraries by the Department of Education - Arkansas  
7 State Library - Aid to Public Libraries for the fiscal year ending June 30,  
8 2012, the following:

9  
10 ITEM FISCAL YEAR  
11 NO. 2011-2012  
12 (01) AID TO PUBLIC LIBRARIES \$5,700,000

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14 SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby  
15 appropriated, to the Department of Education - Arkansas State Library, to be  
16 payable from the State Library Revolving Fund, for operating expenses of the  
17 Department of Education - Arkansas State Library - State Library Revolving  
18 for the fiscal year ending June 30, 2012, the following:

19  
20 ITEM FISCAL YEAR  
21 NO. 2011-2012  
22 (01) MAINT. & GEN. OPERATION  
23 (A) OPER. EXPENSE \$6,622  
24 (B) CONF. & TRAVEL 0  
25 (C) PROF. FEES 0  
26 (D) CAP. OUTLAY 0  
27 (E) DATA PROC. 0  
28 TOTAL AMOUNT APPROPRIATED \$6,622

29  
30 SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is  
31 hereby appropriated, to the Department of Education - Arkansas State Library,  
32 to be payable from the cash fund deposited in the State Treasury as  
33 determined by the Chief Fiscal Officer of the State, for personal services  
34 and operating expenses and for grants to libraries by the Department of  
35 Education - Arkansas State Library - Grants Administration - Cash for the  
36 fiscal year ending June 30, 2012, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2011-2012</u>
4	(01) REGULAR SALARIES	\$78,398
5	(02) PERSONAL SERVICES MATCHING	25,173
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	326,564
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS TO LIBRARIES	<u>596,874</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$1,027,009</u>
14		

15 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 17 FORWARD. At the close of the fiscal year ending June 30, ~~2010~~ 2012, any  
 18 unexpended balance of monies provided from the State Library Fund Account for  
 19 Books and Subscriptions, as provided in Section 3 of this Act, shall be  
 20 transferred forward and made available for the same purpose for the fiscal  
 21 year ending June 30, ~~2011~~ 2013.

22 Any carry forward of unexpended balance of funding as authorized  
 23 herein, may be carried forward under the following conditions:

24 (1) Prior to June 30, ~~2010~~ 2012 the Agency shall by written  
 25 statement set forth its reason(s) for the need to carry forward said funding  
 26 to the Department of Finance and Administration Office of Budget;

27 (2) The Department of Finance and Administration Office of  
 28 Budget shall report to the Arkansas Legislative Council all amounts carried  
 29 forward by the September Arkansas Legislative Council or Joint Budget  
 30 Committee meeting which report shall include the name of the Agency, Board,  
 31 Commission or Institution and the amount of the funding carried forward, the  
 32 program name or line item, the funding source of that appropriation and a  
 33 copy of the written request set forth in (1) above;

34 (3) Each Agency, Board, Commission or Institution shall provide  
 35 a written report to the Arkansas Legislative Council or Joint Budget  
 36 Committee containing all information set forth in item (2) above, along with

1 a written statement as to the current status of the project, contract,  
2 purpose etc. for which the carry forward was originally requested no later  
3 than thirty (30) days prior to the time the Agency, Board, Commission or  
4 Institution presents its budget request to the Arkansas Legislative  
5 Council/Joint Budget Committee; and

6 (4) Thereupon, the Department of Finance and Administration  
7 shall include all information obtained in item (3) above in the budget  
8 manuals and/or a statement of non-compliance by the Agency, Board, Commission  
9 or Institution.

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11 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, or their successors, and other fiscal  
17 control laws of this State, where applicable, and regulations promulgated by  
18 the Department of Finance and Administration, as authorized by law, shall be  
19 strictly complied with in disbursement of said funds.

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21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the  
31 General Assembly, that the Constitution of the State of Arkansas prohibits  
32 the appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2011 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2011 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2011.