

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/17/11
A Bill

HOUSE BILL 1260

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF ARKANSAS HERITAGE FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF ARKANSAS
17 HERITAGE APPROPRIATION FOR THE 2011-2012
18 FISCAL YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Arkansas Heritage for the 2011-2012 fiscal year, the following
25 maximum number of regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2011-2012
31	(1) U018U	DAH DIRECTOR	1	\$103,921
32	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$93,559
33	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
34	(4) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
35	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
36	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122



1	(7)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
3	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
5	(11)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(12)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(13)	B067C	ARCHAEOLOGIST	1	GRADE C119
8	(14)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
9	(15)	P016C	CURATOR	3	GRADE C119
10	(16)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE C119
11	(17)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
12	(18)	D062C	DATABASE ANALYST	1	GRADE C119
13	(19)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
14	(20)	A082C	ACCOUNTANT II	1	GRADE C117
15	(21)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(22)	G186C	DAH PROGRAM COORDINATOR	18	GRADE C117
17	(23)	G180C	GRANTS ANALYST	1	GRADE C117
18	(24)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
19	(25)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
20	(26)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
21	(27)	P032C	DESIGN CONSULTANT	1	GRADE C116
22	(28)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
23	(29)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
24	(30)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
25	(31)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
26	(32)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
27	(33)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
28	(34)	P038C	HISTORIAN	3	GRADE C115
29	(35)	R032C	HUMAN RESOURCES PROGRAM REPRESENTAT	1	GRADE C115
30	(36)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
31	(37)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
32	(38)	G204C	PLANNING SPECIALIST	1	GRADE C115
33	(39)	V015C	PURCHASING SPECIALIST	1	GRADE C115
34	(40)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
35	(41)	G214C	GRANTS SPECIALIST	1	GRADE C114
36	(42)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113

1	(43)	P047C	MUSEUM REGISTRAR	2	GRADE C113
2	(44)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(45)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
4	(46)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
5	(47)	P056C	MUSEUM PROGRAM ASSISTANT II	8	GRADE C110
6	(48)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
7	(49)	S065C	MAINTENANCE ASSISTANT	5	GRADE C108
8	(50)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
9			MAX. NO. OF EMPLOYEES	146	

10

11 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 12 of Arkansas Heritage for the 2011-2012 fiscal year, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: eighty-four (84)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There
 20 is hereby appropriated, to the Department of Arkansas Heritage, to be payable
 21 from the Department of Arkansas Heritage Fund Account, for personal services
 22 and operating expenses of the Department of Arkansas Heritage - Director's
 23 Office - State Operations for the fiscal year ending June 30, 2012, the
 24 following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2011-2012</u>
28	(01) REGULAR SALARIES	\$920,582
29	(02) PERSONAL SERVICES MATCHING	277,484
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	78,852
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$1,276,918</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication Development and Resale Revolving Fund, for development and/or purchase of publications for resale to the public by the Department of Arkansas Heritage - Publications for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE	<u>\$45,000</u>

SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$565,735
(02) EXTRA HELP	379,226
(03) PERSONAL SERVICES MATCHING	208,015
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,450,554
(B) CONF. & TRAVEL	94,826
(C) PROF. FEES	1,049,741
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	900,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,248,826</u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta

1 Cultural Center, to be payable from the cash fund deposited in the State
 2 Treasury as determined by the Chief Fiscal Officer of the State, for
 3 operating expenses and cost of goods for resale by the Department of Arkansas
 4 Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year
 5 ending June 30, 2012, the following:

7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2011-2012</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$15,000
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	15,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

17

18 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.

19 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 20 Cultural Center, to be payable from the Department of Arkansas Heritage Fund
 21 Account, for personal services and operating expenses of the Department of
 22 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal
 23 year ending June 30, 2012, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2011-2012</u>
27	(01) REGULAR SALARIES	\$385,733
28	(02) PERSONAL SERVICES MATCHING	128,740
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	33,785
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$548,258</u></u>

36

1 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 2 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 3 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 4 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for
 5 paying bank charges, credit card charges, and fees from revenues collected by
 6 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges
 7 Fund for the fiscal year ending June 30, 2012, the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2011-2012</u>
11	(01) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	\$5,000
13	(B) CONF. & TRAVEL	0
14	(C) PROF. FEES	0
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,000</u></u>

18
 19 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.
 20 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 21 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 22 for personal services and operating expenses of the Department of Arkansas
 23 Heritage - Arts Council - State Operations for the fiscal year ending June
 24 30, 2012, the following:

25	26 ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2011-2012</u>
28	(01) REGULAR SALARIES	\$393,523
29	(02) PERSONAL SERVICES MATCHING	115,767
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	66,603
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$775,893

2

3 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

4 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 5 Council, to be payable from the federal funds as designated by the Chief
 6 Fiscal Officer of the State, for personal services and operating expenses of
 7 the Department of Arkansas Heritage - Arts Council - Federal Program for the
 8 fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) REGULAR SALARIES	\$68,927
13 (02) EXTRA HELP	3,000
14 (03) PERSONAL SERVICES MATCHING	23,332
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	37,252
17 (B) CONF. & TRAVEL	10,500
18 (C) PROF. FEES	7,970
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) GRANTS AND AID-ARTS PROGRAMS	<u>523,452</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$674,433</u>

23

24 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

25 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 26 Council, to be payable from the cash fund deposited in the State Treasury as
 27 determined by the Chief Fiscal Officer of the State, for operating expenses
 28 and grants by the Department of Arkansas Heritage - Arts Council - Cash in
 29 Treasury for the fiscal year ending June 30, 2012, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2011-2012</u>
33 (01) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	\$18,250
35 (B) CONF. & TRAVEL	1,000
36 (C) PROF. FEES	5,500

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>155,391</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$180,141</u></u>

5

6 SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE
7 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
8 Heritage - Mosaic Templars of America Center for African-American Culture and
9 Business Enterprise, to be payable from the Department of Arkansas Heritage
10 Fund Account, for personal services and operating expenses of the Department
11 of Arkansas Heritage - Mosaic Templars of America Center for African-American
12 Culture and Business Enterprise - State Operations for the fiscal year ending
13 June 30, 2012, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) REGULAR SALARIES	\$296,332
18	(02) EXTRA HELP	60,000
19	(03) PERSONAL SERVICES MATCHING	101,524
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	233,827
22	(B) CONF. & TRAVEL	5,000
23	(C) PROF. FEES	25,100
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$721,783</u></u>

27

28 SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
29 TREASURY. There is hereby appropriated, to the Department of Arkansas
30 Heritage - Mosaic Templars of America Center for African-American Culture and
31 Business Enterprise, to be payable from the cash fund deposited in the State
32 Treasury as determined by the Chief Fiscal Officer of the State, for museum
33 gift shop operations and cost of goods for resale by the Department of
34 Arkansas Heritage - Mosaic Templars of America Center for African-American
35 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending
36 June 30, 2012, the following:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COST OF GOODS SOLD)	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, for paying bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from the cash fund deposited in the

1 State Treasury as determined by the Chief Fiscal Officer of the State, for
 2 personal services, operating expenses, and cost of goods for resale by the
 3 Department of Arkansas Heritage - Old State House - Cash in Treasury for the
 4 fiscal year ending June 30, 2012, the following:

5	6 ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2011-2012</u>
8	(01) EXTRA HELP	\$20,430
9	(02) PERSONAL SERVICES MATCHING	1,575
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	109,895
12	(B) CONF. & TRAVEL	500
13	(C) PROF. FEES	12,225
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,625</u></u>

18

19 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE
 20 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 21 Heritage - Old State House, to be payable from the Department of Arkansas
 22 Heritage Fund Account, for personal services and operating expenses of the
 23 Department of Arkansas Heritage - Old State House - State Operations for the
 24 fiscal year ending June 30, 2012, the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2011-2012</u>
28	(01) REGULAR SALARIES	\$868,529
29	(02) EXTRA HELP	54,902
30	(03) PERSONAL SERVICES MATCHING	280,200
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	139,071
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,342,702

2

3 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES
 4 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 5 Old State House, to be payable from cash funds as defined by Arkansas Code
 6 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying
 7 bank charges, credit card charges and fees from revenues collected by the
 8 Department of Arkansas Heritage - Old State House - Bank Charges Fund for the
 9 fiscal year ending June 30, 2012, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2011-2012</u>
13 (01) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	\$5,060
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$5,060</u>

20

21 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
 22 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas
 23 Heritage - Historic Preservation, to be payable from the Natural and Cultural
 24 Resources Historic Preservation Fund, for personal services and operating
 25 expenses of the Department of Arkansas Heritage - Historic Preservation -
 26 Real Estate Transfer Tax for the fiscal year ending June 30, 2012, the
 27 following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2011-2012</u>
31 (01) REGULAR SALARIES	\$0
32 (02) EXTRA HELP	0
33 (03) PERSONAL SERVICES MATCHING	0
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	0
36 (B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) GRANTS AND AID FOR HISTORIC	
5	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

7

8 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

9 There is hereby appropriated, to the Department of Arkansas Heritage -
 10 Historic Preservation, to be payable from the federal funds as designated by
 11 the Chief Fiscal Officer of the State, for personal services and operating
 12 expenses of the Department of Arkansas Heritage - Historic Preservation -
 13 Federal Program for the fiscal year ending June 30, 2012, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) REGULAR SALARIES	\$726,058
18	(02) EXTRA HELP	18,672
19	(03) PERSONAL SERVICES MATCHING	226,013
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	205,394
22	(B) CONF. & TRAVEL	5,046
23	(C) PROF. FEES	44,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(05) GRANTS AND AID FOR HISTORIC	
27	PERSERVATION	<u>359,100</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,584,283</u></u>

29

30 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH

31 IN TREASURY. There is hereby appropriated, to the Department of Arkansas

32 Heritage - Historic Preservation, to be payable from the cash fund deposited

33 in the State Treasury as determined by the Chief Fiscal Officer of the State,

34 for operating expenses of the Department of Arkansas Heritage - Historic

35 Preservation - Main Street - Cash in Treasury for the fiscal year ending June

36 30, 2012, the following:

ITEM	FISCAL YEAR
NO.	2011-2012
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,342
(B) CONF. & TRAVEL	0
(C) PROF. FEES	4,905
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$9,247</u>

11

SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
Department of Arkansas Heritage - Natural Heritage Commission, to be payable
from the cash fund deposited in the State Treasury as determined by the Chief
Fiscal Officer of the State, for personal services and operating expenses of
the Department of Arkansas Heritage - Natural Heritage Commission - Natural
Area Management - Cash in Treasury for the fiscal year ending June 30, 2012,
the following:

20

ITEM	FISCAL YEAR
NO.	2011-2012
(01) REGULAR SALARIES	\$22,980
(02) EXTRA HELP	35,000
(03) PERSONAL SERVICES MATCHING	7,537
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	83,622
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	65,000
(06) LAND ACQUISITION	<u>48,552</u>
TOTAL AMOUNT APPROPRIATED	<u>\$265,191</u>

35

SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

1 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 2 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
 3 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 4 Officer of the State, for personal services and operating expenses of the
 5 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 6 Research - Cash in Treasury for the fiscal year ending June 30, 2012, the
 7 following:

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2011-2012</u>
11	(01) EXTRA HELP	\$27,650
12	(02) PERSONAL SERVICES MATCHING	2,131
13	(03) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	34,528
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,309</u></u>

20

21 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE
 22 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 23 Heritage - Natural Heritage Commission, to be payable from the Department of
 24 Arkansas Heritage Fund Account, for personal services and operating expenses
 25 of the Department of Arkansas Heritage - Natural Heritage Commission - State
 26 Operations for the fiscal year ending June 30, 2012, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2011-2012</u>
30	(01) REGULAR SALARIES	\$496,820
31	(02) PERSONAL SERVICES MATCHING	150,349
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	51,235
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) GAS ROYALTY EXPENSES	<u>2,025,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,723,404</u></u>

4

5 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL
6 PROGRAM. There is hereby appropriated, to the Department of Arkansas
7 Heritage - Natural Heritage Commission, to be payable from the federal funds
8 as designated by the Chief Fiscal Officer of the State, for personal
9 services, operating expenses and land acquisition of the Department of
10 Arkansas Heritage - Natural Heritage Commission - Federal Program for the
11 fiscal year ending June 30, 2012, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) REGULAR SALARIES	\$89,691
16	(02) EXTRA HELP	20,000
17	(03) PERSONAL SERVICES MATCHING	28,872
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	133,821
20	(B) CONF. & TRAVEL	9,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) SPECIAL MAINTENANCE	150,000
25	(06) LAND ACQUISITION	<u>1,788,250</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,219,634</u></u>

27

28 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
29 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
30 Heritage - Natural Heritage Commission, to be payable from the Arkansas
31 Department of Heritage Fund Account, for land acquisition by the Department
32 of Arkansas Heritage - Natural Heritage Commission for the fiscal year ending
33 June 30, 2012, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1 (01) LAND ACQUISITION \$800,000

2

3 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
 4 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 5 Heritage - Historic Arkansas Museum, to be payable from the Department of
 6 Arkansas Heritage Fund Account, for personal services and operating expenses
 7 of the Department of Arkansas Heritage - Historic Arkansas Museum - State
 8 Operations for the fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) REGULAR SALARIES	\$811,600
13 (02) PERSONAL SERVICES MATCHING	259,681
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	125,791
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$1,197,072</u>

21

22 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 23 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 24 Heritage - Historic Arkansas Museum, to be payable from the cash fund
 25 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 26 the State, for personal services, operating expenses, and cost of goods for
 27 resale by the Department of Arkansas Heritage - Historic Arkansas Museum -
 28 Cash in Treasury for the fiscal year ending June 30, 2012, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2011-2012</u>
32 (01) REGULAR SALARIES	\$21,759
33 (02) EXTRA HELP	142,134
34 (03) PERSONAL SERVICES MATCHING	20,029
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	34,521

1	(B) CONF. & TRAVEL	3,334
2	(C) PROF. FEES	7,750
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,527</u></u>

7

8 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK

9 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

10 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined

11 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic

12 Arkansas Museum, for payment of bank charges, credit card charges and fees

13 from revenues collected by the Department of Arkansas Heritage - Historic

14 Arkansas Museum - Bank Charges Fund for the fiscal year ending June 30, 2012,

15 the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2011-2012</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$11,250
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

26

27 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

28 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

29 Heritage - Natural and Cultural Resources Council, to be payable from the

30 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

31 services and operating expenses of the Department of Arkansas Heritage -

32 Natural and Cultural Resources Council - Administration for the fiscal year

33 ending June 30, 2012, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$0
2	(02) EXTRA HELP	0
3	(03) PERSONAL SERVICES MATCHING	0
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	0
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(05) GRANTS/AID NATURAL AND CULTURAL	
11	RESOURCES COUNCIL	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

13

14 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

15 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the

16 Department of Arkansas Heritage - Natural and Cultural Resources Council, to

17 be payable from the Arkansas Natural and Cultural Resources Grant and Trust

18 Fund, for grants for the acquisition, management, stewardship or preservation

19 of state owned lands, historic sites, buildings, structures or objects by the

20 Department of Arkansas Heritage - Natural and Cultural Resources Council -

21 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2012,

22 the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
27	HISTORIC SITES	<u><u>\$30,000,000</u></u>

28

29 SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

30 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of

31 Arkansas Heritage - Natural and Cultural Resources Council, to be payable

32 from the Natural and Cultural Resources Historic Preservation Fund, to

33 augment federal funding and provide programs and grants by the Department of

34 Arkansas Heritage - Natural and Cultural Resources Council - Main Street

35 Program for the fiscal year ending June 30, 2012, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2011-2012</u>
3	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
4	PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

5

6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
9 hereby authorized to purchase from Maintenance and General Operations
10 appropriations provided by this Act, up to an amount not to exceed \$40,000
11 each fiscal year, promotional and educational merchandise, authorized by the
12 Director of the Department, to inform the public of the Department's
13 programs, to promote the functions of the Department, and to inform the
14 public regarding the services provided by the Department.

15 The provisions of this section shall be in effect only from July 1,
16 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

17

18 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

20 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
21 hereby authorized to make fund transfers from the Natural & Cultural
22 Resources Historic Preservation Fund or other funds established from federal
23 or non-federal grants to the Publication Development and Resale Revolving
24 Fund to use to develop and purchase additional publications for resale after
25 seeking prior review by the Arkansas Legislative Council. In no case shall
26 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
27 fiscal year.

28 The provisions of this section shall be in effect only from July
29 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

30

31 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
33 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
34 Heritage shall be the disbursing officer for the Natural and Cultural
35 Resources Council appropriation and the Main Street Program appropriation
36 provided by this Act. Further, if grants are made to state agencies from the

1 Natural and Cultural Resources Council appropriation, and the Main Street
2 Program appropriation provided herein, the corresponding amount of
3 appropriation and funding of such grant may be transferred to such state
4 agency for use in classifications of expenditures as determined by conditions
5 of the grant and the state agency.

6 The provisions of this section shall be in effect only from July 1,
7 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

8

9 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18

19 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2011 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2011 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2011.

3
4 */s/Joint Budget Committee*
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36